



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL NORTE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE XIII
Gov. Jose C. Siring Road, Surigao City

UPDATED ANNUAL PROCUREMENT PLAN FOR FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project (Description)	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity						Estimated Budget			REMARKS(Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	NOTICE OF AWARD	Contract Signing	Source of Funds	Total	MOOE	CO		
GARMENTS	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Dec-05-11, 2021	Dec-12, 20219	Dec-19-20, 2019	Jan-21, 2019	GAA 2020	77,000.00				
SUB-TOTAL:										77,000.00				
OFFICE SUPPLIES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ADMINISTRATIVE SECTION	YES	Small Value Small Value small value small value	Dec-05-11, 2021 Mar-05-11, 2020 June 25-July 2, 2020 Sept. 28-Oct. 5, 2020	Dec-12, 20219 Mar-12, 2020 July 3, 2020 Oct. 6, 2020	Dec-19-20, 2019 Mar-19-20, 2020 July 14, 2020 Oct. 14, 2020	Jan-21, 2019 Jun-01, 2020 July 15, 2020 Oct. 15, 2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	238,000.00 282,027.00 113,225.00 113,225.00				
SUB-TOTAL:										746,477.00				
I.T SUPPLIES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ADMINISTRATIVE SECTION	YES	Small Value Small Value Small Value	Mar-05-11, 2020 June 25-July 2, 2020 Sept. 28-Oct. 5, 2020	Mar-12, 2020 July 3, 2020 Oct. 6, 2020	Mar-19-20, 2020 July 14, 2020 Oct. 14, 2020	Jun-01, 2020 July 15, 2020 Oct. 15, 2020	GAA 2020 GAA 2020 GAA 2020	584,121.00 248,700.00 553,700.00				
SUB-TOTAL:										1,386,521.00				
ELECTRICAL SUPPLIES	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ADMINISTRATIVE SECTION	YES	Small Value	Jan-24-Jan-30,2020	Jan. 31, 2020	Feb. 05, 2020	Feb. 06, 2020	GAA 2020	1,124,016.38				
SUB-TOTAL:										1,124,016.38				
CONSTRUCTION MATERIALS	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MAINTENANCE SECTION	YES	Small Value Small Value Small Value Small Value Small Value Shopping	Dec-06-12, 20219 Feb-06-12, 2020 Feb-06-12, 2021 Feb-24-Mar-01, 2020 Feb-24-Mar-01, 2021 Feb-24-Mar-01, 2022 N/A	Dec-13, 2019 Feb-13, 2020 Feb-13, 2021 Feb-13, 2022 Mar-02, 2020 Mar-02, 2021 Feb. 20, 2020	Dec-20-23, 2019 Feb. 20-21, 2020 Feb. 20-21, 2021 Feb. 20-21, 2022 Mar-09-10, 2020 Mar-09-10, 2021 Feb. 25, 2020	Feb-03, 2020 Jul-02, 2020 Jul-02, 2021 Jul-02, 2022 Jun-04, 2020 May-08, 2020 May-08, 2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	588,000.00 844,000.00 606,180.00 695,600.00 979,810.00 979,600.00 29,400.00				

