



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2021 (JULY-DECEMBER 2021)
(FOR GOODS)

Code (PAP)	Procurement Program/Project	RMO/E nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	959,710.00	-	959,710.00	Common used office supplies
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	1,791,312.50	187,874.00	1,603,438.50	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	174,860.00	-	174,860.00	IT Equipment and Accessories
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	150,150.00	-	150,150.00	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	1,571,544.00	352,200.00	1,219,344.00	Fuel, Oil and Lubricant
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	1,383,254.00	459,035.00	924,219.00	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	880,570.00	345,800.00	534,770.00	Repair and Maintenance of Service Vehicle and Equipment
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	1,060,873.00	-	1,060,873.00	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	1,743,425.00	1,743,425.00	-	Maintenance Supplies and Materials
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	82,875.00	82,875.00	-	

Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS Brief description of Program/ Project
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	64,000.00	-	64,000.00	Procurement of Office Equipment
				4th Quarter	10/02/2021	10/09/2021	10/24/2021	11/08/2021	GOP	46,920.00	-	46,920.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	27,800.00		27,800.00	Preventive Maintenance of Airconditioning Units
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	27,375.00		27,375.00	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	N/A	N/A	N/A	N/A	GOP	-		-	Furnitures and Fixtures
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	379,740.00		379,740.00	
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									
				1st Quarter									
				2nd Quarter									
				3rd Quarter	N/A	N/A	N/A	N/A	GOP	-		-	Repair and Maintenance of Office Building
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	20,351.00		20,351.00	
	Procurement/Repair of IT/Network Equipment and Generator Set	SDS II DEO	Yes	Shopping									
				1st Quarter									Procurement/Repair of IT/Network Equipment and Generator Set
				2nd Quarter									
				3rd Quarter	N/A	N/A	N/A	N/A	GOP				
				4th Quarter	04/02/2021	04/09/2021	04/24/2021	05/09/2021	GOP	66,976.00		66,976.00	
	Procurement of Common used office supplies (PDS Application)	PDS	Yes	Shopping									
				1st Quarter									Procurement of Common used office supplies (PDS Application)
				2nd Quarter									
				3rd Quarter	07/02/2021	07/09/2021	07/24/2021	08/08/2021	GOP	1,188,015.29		1,188,015.29	
				4th Quarter	N/A	N/A	N/A	N/A	GOP				
									TOTAL	11,619,750.79	3,171,209.00	8,448,541.79	

PREPARED BY:

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