



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Cebu 4th District Engineering Office
Poblacion, Dalaguete, Cebu


Updated Annual Procurement Plan FY 2020 for GOODS

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES	Cebu 4th DEO	Shopping	July 14-20, 2020	July 21, 2020	July 23, 2020	July 24, 2020	GoP	2,195,927.50			
2	COMMON OFFICE SUPPLIES	Cebu 4th DEO	direct purchase	July 14-20, 2020	July 21, 2020	July 23, 2020	July 24, 2020	GoP	200,860.00			
3	COMMON OFFICE EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Small Value	July 14-20, 2020	July 21, 2020	July 23, 2020	July 24, 2020	GoP	1,238,420.00			
5	COMMON I.T SUPPLIES	Cebu 4th DEO	Small Value	September 30-October 6, 2020	October 7, 2020	October 9, 2020	October 12, 2020	GoP	4,625,655.00			
6	COMMON ELECTRICAL/HARDWARE & CONSTRUCTION SUPPLIES, EQUIPMENTS AND MATERIALS	Cebu 4th DEO	Small Value	September 30-October 6, 2020	October 7, 2020	October 9, 2020	October 12, 2020	GoP	28,093,687.00			
7	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (SPARE PARTS)	Cebu 4th DEO	Small Value	September 30-October 6, 2020	October 7, 2020	October 9, 2020	October 12, 2020	GoP	3,402,334.60			
8	COMMON I.T EQUIPMENT & ACCESSORIES	Cebu 4th DEO	Small Value	September 30-October 6, 2020	October 7, 2020	October 9, 2020	October 12, 2020	GoP	9,101,783.00			
9	COMMON OFFICE FURNITURE & FIXTURES	Cebu 4th DEO	Small Value	December 4-December 10, 2020	December 11, 2020	December 15, 2020	December 16, 2020	GoP	2,201,712.00			
10	OTHER MACHINERIES & EQUIPMENT/TOOLS	Cebu 4th DEO	Small Value	December 4-December 10, 2020	December 11, 2020	December 15, 2020	December 16, 2020	GoP	53,800.00			
11	FUEL & LUBRICANTS	Cebu 4th DEO	direct purchase	September 30-October 6, 2020	October 7, 2020	October 9, 2020	October 12, 2020	GoP	4,357,000.28			
12	UNFORESEEN EXPENDITURES	Cebu 4th DEO	Small Value	December 4-December 10, 2020	December 11, 2020	December 15, 2020	December 16, 2020	GoP	114,285.65			
13	COMMON LABORATORY EQUIPMENT & APPARATUS	Cebu 4th DEO	Small Value	December 4-December 10, 2020	December 11, 2020	December 15, 2020	December 16, 2020	GoP	90,000.00			
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Total:									55,675,465.03			

Submitted by:


ROSALIND R. WASQUEZ
Head, Procurement

Recommended by:


EDELBERTO R. FRANCISCO
BAC Chairman

Approved by:


NORIEL RINEDA
OIC District Engineer