



Republic of the Philippines

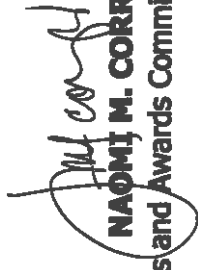
**DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER**

Zamboanga del Norte 3rd Engineering District
Segabe, Pifian, Zamboanga del Norte

POSTING CERTIFICATION

This is to certify that the *Department of Public Works and Highways, Zamboanga del Norte, 3rd Engineering District Office* has posted its *Updated/Supplemental Annual Procurement Plan for 1st Semester for FY 2020* on its agency website and can be accessible through this link: dpwh.gov.ph/dpwh/GAA/annual-procurement-plan/year/2020 or as conspicuous place within the premises of the Procuring Entity, due to absence of an agency website.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this 29th day of September, 2020


NAOMI M. CORRE

Head, Bids and Awards Committee Secretariat

date: 01/29/2020



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Zamboanga del Norte, 3rd Engineering District
Segabe, Pifian, Zamboanga del Norte



September 1, 2020

FOR

: ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
DPWH, Central Office, Manila

THRU

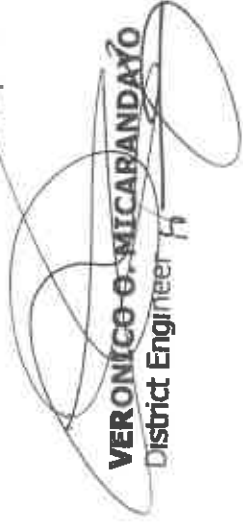
: CAYAMOMBAO D. DIA
Regional Director
DPWH, 9th Regional Office
Tetuan, Zamboanga City

DPWH 900.9.20
9.1.20

SUBJECT

**: Submission of Approved Updated Annual Procurement Plan
for Goods for CY 2020 (1st semester)**

Furnished herewith is the Final Consolidated Annual Procurement Plan (APP) for Goods FY 2020 (1st Semester) of Zamboanga del Norte 3rd Engineering District, Segabe, Pifian, Zamboanga del Norte in the prescribed form.


VERONICO O. MICARANDAYO
District Engineer

R09/13.5prac

Copy Furnished:

1. ATILA S. BARRE
Procurement Head / BAC Regional Office



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Piñan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATED 1ST SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON COMPUTER SUPPLIES								1,889,490.00			
	1ST QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	234,768.50		234,768.50	For use in the District Office
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	236,296.60		236,296.60	For use in the District Office
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	646,871.50		646,871.50	For use in the District Office
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	766,194.30		766,194.30	For use in the District Office
B	COMMON OFFICE SUPPLIES								1,679,548.02			
	1ST QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	639,763.65		639,763.65	For use in the District Office
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	1,113,212.43		1,113,212.43	For use in the District Office
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	995,671.95		995,671.95	For use in the District Office
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	930,899.99		930,899.99	For use in the District Office
C	COMMON OFFICE DEVICES								48,488.00			
	1ST QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	2,850.00		2,850.00	For use in the District Office
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	3,692.00		3,692.00	For use in the District Office
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	21,496.00		21,496.00	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	20,450.00		20,450.00	For use in the District Office
D	OFFICE SUPPLIES AND CONSUMABLES								225,046.00			
	1ST QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	13,092.00		13,092.00	For use in the District Office
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	11,250.00		11,250.00	For use in the District Office
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	13,092.00		13,092.00	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	187,612.00		187,612.00	For use in the District Office

Prepared by:

NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Recommended by:

ROSE V. LEGARA
 Engineer III / Chief, Construction Section
 BAC Chairperson

Approved by:

VERONICO O. MICARANDAYO
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Pifan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATED 1ST SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
E	COMMON ELECTRICAL SUPPLIES								1,983,204.60			
	1ST QUARTER								0.00		0.00	
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	121,708.50		121,708.50	For use in the District Office
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	631,593.00		631,593.00	For use in the District Office
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	629,963.00		629,963.00	For use in the District Office
F	CLEANING EQUIPMENTS AND SUPPLY								209,348.06			
	1ST QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	19,046.36		19,046.36	For use in the District Office
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	45,746.03		45,746.03	For use in the District Office
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	79,197.10		79,197.10	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	65,358.57		65,358.57	For use in the District Office
G	AIRCONDITIONING MAINTENANCE AND PARTS								48,000.00			
	1ST QUARTER								0.00		0.00	
	2nd QUARTER								0.00		0.00	
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	21,500.00		21,500.00	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	26,500.00		26,500.00	For use in the District Office
H	PRINTING SERVICES								97,749.20			
	1ST QUARTER								0.00		0.00	
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	17,031.20		17,031.20	For use in the District Office
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	40,356.00		40,356.00	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	40,356.00		40,356.00	For use in the District Office

Prepared by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Recommended by:


ROSE V. LEGARA
 Engineer III / Chief, Construction Section
 BAC Chairperson

Approved by:


VERONICO O. MICARANDAYO
 District Engineer



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ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATED 1ST SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES								6,054,555.00			
	1ST QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	3,290,805.00		3,290,805.00	For use in the District Office
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	60,000.00		60,000.00	For use in the District Office
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	1,181,575.00		1,181,575.00	For use in the District Office
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	1,526,175.00		1,526,175.00	For use in the District Office
J	VEHICLE REPAIR AND MAINTENANCE								5,021,596.02			
	1ST QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	943,430.00		943,430.00	For use in the District Office
	2nd QUARTER	District Office	SMALL VALUE PROCUREMENT	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	566,854.52		566,854.52	For use in the District Office
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	2,165,374.48		2,165,374.48	For use in the District Office
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	1,345,937.02		1,345,937.02	For use in the District Office
K	IT EQUIPMENTS								3,188,500.00			
	1ST QUARTER	District Office	SHOPPING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	24,000.00		24,000.00	For use in the District Office
	2nd QUARTER	District Office	SHOPPING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	48,000.00		48,000.00	For use in the District Office
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	1,709,000.00		1,709,000.00	For use in the District Office
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	1,357,500.00		1,357,500.00	For use in the District Office
M	IT LABOR SERVICE AND OTHERS								52,200.00			
	1ST QUARTER								0.00		0.00	
	2nd QUARTER								0.00		0.00	
	3rd QUARTER	District Office	SHOPPING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	26,100.00		26,100.00	For use in the District Office
	4th QUARTER	District Office	SHOPPING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	26,100.00		26,100.00	For use in the District Office

Prepared by:

NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Recommended by:

ROSE V. LEGARA
 Engineer III / Chief, Construction Section
 BAC Chairperson

Approved by:

VERONICO O. MICARANDAYO
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Pitan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATED 1ST SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
N	COMMON CONSTRUCTION AND PLUMBING MATERIALS								84,771,824.94			
	1ST QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	6,311,059.31		6,311,059.31	For use in the District Office
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	22,191,538.51		22,191,538.51	For use in the District Office
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/18/2020	09/21/2020	GoP	26,607,637.80		26,607,637.80	For use in the District Office
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	29,661,589.32		29,661,589.32	For use in the District Office
O	ROADSIDE LABORERS ACCESSORIES								794,618.06			
	1ST QUARTER	District Office	SMALL VALUE PROCUREMENT	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	64,628.06		64,628.06	For use in the District Office
	2nd QUARTER								0.00		0.00	
	3rd QUARTER	District Office	SMALL VALUE PROCUREMENT	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	412,095.00		412,095.00	For use in the District Office
	4th QUARTER	District Office	SMALL VALUE PROCUREMENT	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	258,095.00		258,095.00	For use in the District Office
P	ROADSIDE LABORERS MATERIALS								8,984,590.00			
	1ST QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	2,396,150.00		2,396,150.00	For use in the District Office
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	356,980.00		356,980.00	For use in the District Office
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	3,111,800.00		3,111,800.00	For use in the District Office
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	3,099,400.00		3,099,400.00	For use in the District Office

Prepared by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Recommended by:


ROSE V. LEGARA
 Engineer III / Chief, Construction Section
 BAC Chairperson

Approved by:


VERONICO O. MICARANDAYO
 District Engineer

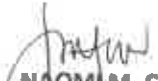


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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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 Zamboanga del Norte 3rd Engineering District
 Segabe, Pitan, Zamboanga del Norte

ANNUAL PROCUREMENT PLAN FOR FY 2020 (UPDATED 1ST SEMESTER)

CODE (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks/Brief description of Program/Project
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Q	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES								8,890,026.98			
	1ST QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	219,115.83		219,115.83	Equipment Rental
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	1,228,846.31		1,228,846.31	Equipment Rental
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	3,580,452.12		3,580,452.12	Equipment Rental
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	3,861,612.12		3,861,612.12	Equipment Rental
R	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE								13,882,588.79			
	1ST QUARTER	District Office	PUBLIC BIDDING	01/07/2020	02/14/2020	03/16/2020	03/26/2020	GoP	1,805,703.97		1,805,703.97	For use in the District Office
	2nd QUARTER	District Office	PUBLIC BIDDING	04/07/2020	05/15/2020	06/15/2020	06/29/2020	GoP	3,518,673.57		3,518,673.57	For use in the District Office
	3rd QUARTER	District Office	PUBLIC BIDDING	07/07/2020	08/18/2020	09/16/2020	09/21/2020	GoP	4,346,481.84		4,346,481.84	For use in the District Office
	4th QUARTER	District Office	PUBLIC BIDDING	10/06/2020	11/20/2020	12/16/2020	12/18/2020	GoP	4,011,739.97		4,011,739.97	For use in the District Office
GRAND TOTAL AMOUNT:									138,889,457.83			

Prepared by:


NAOMI M. CORRE
 Engineer III
 Head, Procurement Unit

Recommended by:


ROSE V. LEGARA
 Engineer III / Chief, Construction Section
 BAC Chairperson

Approved by:


VERONICO O. MICARANDAYO
 District Engineer



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Pifan, Zamboanga del Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020 (UPDATED 1ST SEMESTER)

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
A.)	COMMON COMPUTER SUPPLIES														
	1ST QUARTER	234,768.50	SMALL VALUE PROCUREMENT	1/7/2020											
	2nd QUARTER	236,296.60	SMALL VALUE PROCUREMENT				4/7/2020								
	3rd QUARTER	648,371.50	SMALL VALUE PROCUREMENT												
	4th QUARTER	766,194.30	SMALL VALUE PROCUREMENT							7/7/2020					
B.)	COMMON OFFICE SUPPLIES												10/6/2020		
	1ST QUARTER	639,763.65	SMALL VALUE PROCUREMENT	1/7/2020											
	2nd QUARTER	1,113,212.43	SMALL VALUE PROCUREMENT				4/7/2020								
	3rd QUARTER	995,671.95	SMALL VALUE PROCUREMENT							7/7/2020					
	4th QUARTER	930,899.99	SMALL VALUE PROCUREMENT										10/6/2020		
C.)	COMMON OFFICE DEVICES														
	1ST QUARTER	2,850.00	SHOPPING	1/7/2020											
	2nd QUARTER	3,692.00	SHOPPING				4/7/2020								
	3rd QUARTER	21,496.00	SHOPPING												
	4th QUARTER	20,450.00	SHOPPING							7/7/2020					
D.)	OFFICE SUPPLIES AND CONSUMABLES												10/6/2020		
	1ST QUARTER	13,092.00	SHOPPING	1/7/2020											
	2nd QUARTER	11,250.00	SHOPPING				4/7/2020								
	3rd QUARTER	13,092.00	SHOPPING												
	4th QUARTER	187,612.00	SHOPPING							7/7/2020					
E.)	COMMON ELECTRICAL SUPPLIES												10/6/2020		
	1ST QUARTER	0.00													
	2nd QUARTER	121,708.50	SHOPPING				4/7/2020								
	3rd QUARTER	631,533.00	SMALL VALUE PROCUREMENT												
	4th QUARTER	629,963.00	SMALL VALUE PROCUREMENT							7/7/2020					
F.)	CLEANING EQUIPMENTS AND SUPPLY												10/6/2020		
	1ST QUARTER	19,046.36	SHOPPING	1/7/2020											
	2nd QUARTER	45,746.03	SHOPPING				4/7/2020								
	3rd QUARTER	79,197.10	SHOPPING												
	4th QUARTER	65,358.57	SHOPPING							7/7/2020					
													10/6/2020		



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 Segabe, Piñan, Zamboanga del Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020 (UPDATED 1ST SEMESTER)

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
G.)	AIRCONDITIONING MAINTENANCE AND PARTS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	21,500.00	SHOPPING							7/7/2020					
	4th QUARTER	26,500.00	SHOPPING										10/6/2020		
H.)	PRINTING SERVICES														
	1ST QUARTER	0.00													
	2nd QUARTER	17,081.20	SHOPPING				4/7/2020								
	3rd QUARTER	40,356.00	SHOPPING							7/7/2020					
	4th QUARTER	40,356.00	SHOPPING										10/6/2020		
I.)	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	3,280,805.00	SMALL VALUE PROCUREMENT	1/7/2020											
	2nd QUARTER	60,000.00	SHOPPING				4/7/2020								
	3rd QUARTER	1,181,575.00	SMALL VALUE PROCUREMENT							7/7/2020					
	4th QUARTER	1,526,175.00	SMALL VALUE PROCUREMENT										10/6/2020		
J.)	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	843,490.00	SMALL VALUE PROCUREMENT	1/7/2020											
	2nd QUARTER	586,854.52	SMALL VALUE PROCUREMENT				4/7/2020								
	3rd QUARTER	2,185,374.48	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,345,957.02	PUBLIC BIDDING										10/6/2020		
K.)	IT EQUIPMENTS														
	1ST QUARTER	24,000.00	SHOPPING	1/7/2020											
	2nd QUARTER	48,000.00	SHOPPING				4/7/2020								
	3rd QUARTER	1,709,000.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	1,957,500.00	PUBLIC BIDDING										10/6/2020		
M.)	IT LABOR SERVICE AND OTHERS														
	1ST QUARTER	0.00													
	2nd QUARTER	0.00													
	3rd QUARTER	26,100.00	SHOPPING							7/7/2020					
	4th QUARTER	26,100.00	SHOPPING										10/6/2020		



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Zamboanga del Norte 3rd Engineering District
 Segabe, Pifian, Zamboanga del Norte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2020 (UPDATED 1ST SEMESTER)

PR NO.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
				Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
M.)	COMMON CONSTRUCTION AND PLUMBING MATERIALS														
	1ST QUARTER	6,311,059.31	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	22,191,598.51	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	26,607,657.80	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	29,661,589.92	PUBLIC BIDDING										10/6/2020		
O.)	ROADSIDE LABORERS ACCESSORIES														
	1ST QUARTER	64,628.08	SMALL VALUE PROCUREMENT	1/7/2020											
	2nd QUARTER	0.00													
	3rd QUARTER	412,095.00	SMALL VALUE PROCUREMENT							7/7/2020					
	4th QUARTER	258,095.00	SMALL VALUE PROCUREMENT										10/6/2020		
P.)	ROADSIDE LABORERS MATERIALS														
	1ST QUARTER	2,396,150.00	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	356,980.00	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	3,111,800.00	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	3,099,400.00	PUBLIC BIDDING										10/6/2020		
Q.)	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES														
	1ST QUARTER	219,115.83	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	1,228,846.51	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	3,580,452.12	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	9,861,612.12	PUBLIC BIDDING										10/6/2020		
R.)	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE														
	1ST QUARTER	1,805,709.37	PUBLIC BIDDING	1/7/2020											
	2nd QUARTER	3,518,673.57	PUBLIC BIDDING				4/7/2020								
	3rd QUARTER	4,346,481.84	PUBLIC BIDDING							7/7/2020					
	4th QUARTER	4,011,799.97	PUBLIC BIDDING										10/6/2020		

TOTAL AMOUNT: 138,889,457.83

Prepared by:

NAOMI M. CORRE
 Engineer III
 Chief, Procurement Unit

Recommended by:

ROSE V. LEGARA
 Engineer III/Chief, Construction Section
 BAC Chairperson

Approved by:

VERONICO O. MICARANDAYO
 District Engineer

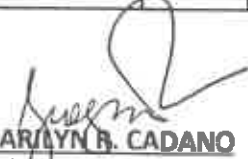
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

LOCAL DISTRICT OFFICE, ADMINISTRATIVE SECTION												
GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Flash Drive 16gb	pcs.	225.50	7	1,578.50		-		-	7	1,578.50		-
2 Ink Cartridge T8641 black	cart.	580.00	5	2,900.00		-		-	3	1,740.00	2	1,160.00
3 INK CARTRIDGE, EPSON T8642, (cyan)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
4 INK CARTRIDGE, EPSON T8643, (magenta)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
5 INK CARTRIDGE, EPSON T8644, (yellow)	cart.	272.00	5	1,360.00		-		-	5	1,360.00		-
6 Mouse Optical USB Connection	units	152.25	2	304.50		-		-	2	304.50		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				8,863.00		-		-		7,703.00		1,160.00

PREPARED/SUBMITTED BY:


MARILYN B. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

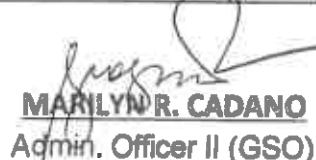
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

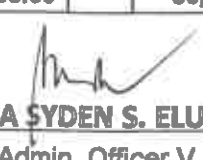
Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ball pen (blue)	boxes	155.00	2	310.00		-		-	1	155.00	1	155.00
2	Ball pen (black)	boxes	155.00	2	310.00		-		-	1	155.00	1	155.00
3	Battery, dry, cell AA 2 piece per blister pack	boxes	120.00	12	1,440.00		-		-	6	720.00	6	720.00
4	Correction pen, rolling ball-metal tip	pcs.	140.00	3	420.00		-		-	2	280.00	1	140.00
5	Data File Box	pcs.	185.00	150	27,750.00		-		-	100	18,500.00	50	9,250.00
6	Fastener plastic coated	boxes	60.00	2	120.00		-		-	1	60.00	1	60.00
7	Folder Tagboard A4 size	packs	750.00	2	1,500.00		-		-	1	750.00	1	750.00
8	Folder Transparent size A4 size	packs	1,700.00	2	3,400.00		-		-	1	1,700.00	1	1,700.00
9	Folder Transparent legal size	packs	1,900.00	2	3,800.00		-		-	1	1,900.00	1	1,900.00
10	Paper, Multicopy, 80gsm, size A4: 216mm x 330mm	rms	330.00	20	6,600.00		-	10	3,300.00	5	1,650.00	5	1,650.00
11	Paper, Intermediate	pads	40.00	3	120.00		-		-	2	80.00	1	40.00
12	Pencil, lead w/ eraser, 12pcs./box	boxes	90.00	2	180.00		-		-	1	90.00	1	90.00
13	Photo, paper, A4 size	packs	200.00	3	600.00		-		-	2	400.00	1	200.00
14	Record Book, 500 pages	books	190.00	2	380.00		-		-	1	190.00	1	190.00
15	Sign pen Black	boxes	948.00	2	1,896.00		-		-	1	948.00	1	948.00
16	Tape Double sided	rolls	70.00	6	420.00		-		-	3	210.00	3	210.00
17	Tape, Transparent widthin 24mm (2")	rolls	50.00	6	300.00		-		-	3	150.00	3	150.00
18	Toilet Tissue 2 ply sheets 150 rolls	packs	120.00	6	720.00		-		-	3	360.00	3	360.00
19	Folder Tagboard, Legal size documents	packs	341.50	1	341.50		-		-	1	341.50		-
20	Paper, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	40	5,460.00		-	30	4,095.00	10	1,365.00		-
21	Record Book, 300 pages	books	75.25	2	150.50		-		-	2	150.50		-
PROGRAM AMOUNT:					56,218.00		-		7,395.00		30,155.00		18,668.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

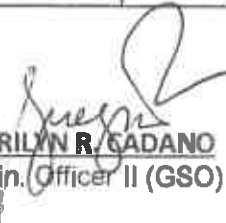
ITEMIZED LIST OF GOODS
Annex to Contract Package : D
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE SUPPLIES AND CONSUMABLES													
1	Meals	pax	220.00	100	22,000.00		-		-		-	100	22,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
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14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					22,000.00		-		-		-		22,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

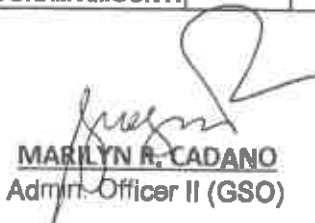
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Bathroom Soap 90 grams	pcs.	40.00	5	200.00		-		-	5	200.00		-
2	Downy 1000ml	gals	550.00	5	2,750.00		-		-	5	2,750.00		-
3	Zonrox, Bleach 1000ml	gals.	300.00	2	600.00		-		-	2	600.00		-
4	Toilet Tissue 2 ply sheets 150 rolls	packs	120.00	6	720.00		-		-	3	360.00	3	360.00
5	Furniture Cleaner, 300 ml/can min.	cans	123.25	5	616.25		-		-	5	616.25		-
6	Air Freshener Aerosol, 280ml	cans	96.00	10	960.00		-		-	10	960.00		-
7	Alcohol, 70% ethyl scented 500ml	btl.	46.75	10	467.50		-		-	10	467.50		-
8	Broom, soft (Tambo)	pcs.	145.00	6	870.00		-		-	6	870.00		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
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16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					7,183.75		-		-		6,823.75		360.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

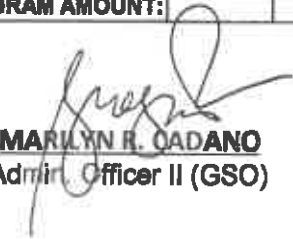
ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES													
1	Air Conditioner, Window Type (Inverter)	unit	50,000.00	1	50,000.00		-		-		-	1	50,000.00
2	Filter, Oil	pcs.	1,550.00	4	6,200.00	4	6,200.00		-		-		-
3	Filter, Fuel	pcs.	1,520.00	4	6,080.00	4	6,080.00		-		-		-
4	Fuel/Water Separator	pcs.	1,850.00	4	7,400.00	4	7,400.00		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
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12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					69,680.00		19,680.00		-		-		50,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

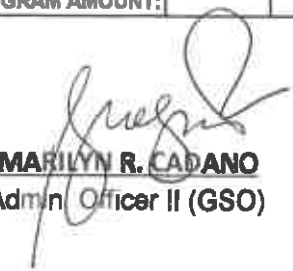
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 TIRE TUBELESS 205 X 65 R15	pcs.	5,700.00	4	22,800.00				-		-	4	22,800.00
2 TIRE TUBELESS 195 X 65 X R15	pcs.	5,700.00	12	68,400.00		-	8	45,600.00		-	4	22,800.00
3 Filter, Oil DC-306	pcs.	940.00	2	1,880.00		-		-		-	2	1,880.00
4 Filter, Fuel FT8808	pcs.	1,580.00	2	3,160.00		-		-		-	2	3,160.00
5 Disc Pad	set	1,800.00	1	1,800.00		-		-		-	1	1,800.00
6 Brake Shoe	set	2,400.00	1	2,400.00		-		-		-	1	2,400.00
7 Oil Filter P558615	pcs.	1,065.00	2	2,130.00		-		-	2	2,130.00		-
8 Fuel Filter P550440	pcs.	900.00	2	1,800.00		-		-	2	1,800.00		-
9 Fuel Filter Water Separator P551329	pcs.	1,095.00	2	2,190.00		-		-	2	2,190.00		-
10 Filter Oil	pc.	570.00	4	2,280.00	2	1,140.00		-		-	2	1,140.00
11 Filter Fuel	pc.	1,580.00	4	6,320.00	2	3,160.00		-		-	2	3,160.00
12 Filter Oil (2L)	pcs.	680.00	2	1,360.00		-	2	1,360.00		-		-
13 Filter Fuel (2L)	pc.	800.00	1	800.00		-	1	800.00		-		-
14 Tire Tubeless 285/85R17	pcs.	13,500.00	4	54,000.00		-	4	54,000.00		-		-
15 Battery 11-plates MF 12V	unit	6,300.00	1	6,300.00		-	1	6,300.00		-		-
16 Filter Oil (4D56)	pcs.	310.00	2	620.00		-	2	620.00		-		-
17 Filter Fuel (4D56)	pcs.	310.00	1	310.00		-	1	310.00		-		-
18 Filter, Fuel (4JA1)	pcs.	280.00	2	560.00		-	2	560.00		-		-
19 Filter, Oil (4JA1)	pcs.	280.00	2	560.00		-	2	560.00		-		-
20 Filter Air (Element)	pc.	550.00	1	550.00		-	1	550.00		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				180,220.00		4,300.00		110,660.00		6,120.00		59,140.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:

MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS													
1	Computer Desktop w/ Complete Accessories	unit	100,000.00	1	100,000.00		-		-		-	1	100,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
 Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
 Admin. Officer V
 Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	lrs.	51.50	9000	463,500.00		-	4000	206,000.00		-	5000	257,500.00
2 Oil, Engine	lrs.	250.00	41	10,250.00	12	3,000.00	5	1,250.00		-	24	6,000.00
3 Brake Fluid 500ml	btls.	179.17	2	358.34		-		-		-	2	358.34
4 Oil Treatment	btls.	180.00	3	540.00	1	180.00		-		-	2	360.00
5 Coolant	btls.	450.00	42	18,900.00	6	2,700.00	24	10,800.00	10	4,500.00	2	900.00
6 Grease	kg.	128.13	1.5	192.20		-	1	128.13		-	0.5	64.07
7 Semi-Synthetic	lrs.	361.00	18	6,498.00		-		-	18	6,498.00		-
8 Treatment Oil (443 ML)	can	200.00	1	200.00		-	1	200.00		-		-
9 Premium Gasoline	lrs.	52.20	200	10,440.00		-	200	10,440.00		-		-
10 2T Oil	lrs.	180.00	2	360.00		-	2	360.00		-		-
11 Oil, Engine (ORDINARY)	pails	4,600.00	2	9,200.00	2	9,200.00		-		-		-
12 Oil, Engine 10W 40(6lrs/gal)	gal.	3,000.00	11	33,000.00	11	33,000.00		-		-		-
13 Oil Engine (fully synthetic, 6lrs/gal) SW-40	gal.	5,500.00	4	22,000.00		-	4	22,000.00		-		-
14 Oil, Engine (DELO - 400)	lrs.	325.00	12	3,900.00		-	12	3,900.00		-		-
15 Oil Treatment	bot.	180.00	2	360.00		-	2	360.00		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				579,698.54		48,080.00		255,438.13		10,998.00		265,182.41

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Flash Drive 32GB	pcs.	1,800.00	3	5,400.00		-		-		-	3	5,400.00
2	Ink Cartridge, EPSON Part No. C23T664100(T6641). Black	ca.	261.80	2	523.20		-		-		-	2	523.20
3	Ink Cartridge, EPSON Part No. C23T664100(T6642). Cyan	ca.	261.80	2	523.20		-		-		-	2	523.20
4	Ink Cartridge, EPSON Part No. C23T664100(T6643). Magenta	ca.	261.80	2	523.20		-		-		-	2	523.20
5	Ink Cartridge, EPSON Part No. C23T664100(T6644). Yellow	ca.	261.80	2	523.20		-		-		-	2	523.20
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
PROGRAM AMOUNT:					7,492.80		-		-		-		7,492.80

PREPARED/SUBMITTED BY:


MARILYN B. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

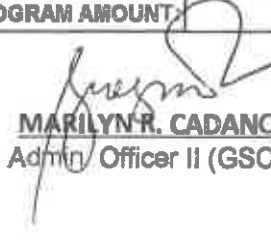
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

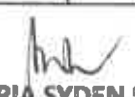
Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
1 Paper, Multicopy, 80gm, size 210mmX297mm	reams	300.00	5	1,500.00		-		-	5	1,500.00		-
2 Stapler, standard type, load cap: 200 staples min.	pcs.	162.96	4	651.84		-		-	4	651.84		-
3 Marker, permanent, bullet type, black	pcs.	10.25	6	61.50		-		-		-	6	61.50
4 Marker, permanent, bullet type, blue	pcs.	12.50	1	12.50		-		-		-	1	12.50
5 Pencil, Mongol #2	box	85.00	1	85.00		-		-		-	1	85.00
6 Sign Pen, Black 0.7	box	600.00	1	600.00		-		-		-	1	600.00
7 Sign Pen, Blue 0.7	box	600.00	1	600.00		-		-		-	1	600.00
8 Tape, Packaging 48mm (2")	roll	19.08	6	114.48		-		-		-	6	114.48
9 Scissors, symmetrical, blade length: 65mm	pair	14.39	5	71.95		-		-		-	5	71.95
10 RECORD BOOK, 500 pages	books	155.00	6	990.00		-		-		-	6	990.00
11 Rubber Eraser (Steadler)	pcs.	75.00	3	225.00		-		-		-	3	225.00
12 Staple Wire #35	box	30.00	4	120.00		-		-		-	4	120.00
13 Glue 130 ml	tubes	200.00	3	600.00		-		-		-	3	600.00
14 Push Pin, flat head type	box	35.00	5	175.00		-		-		-	5	175.00
15 Paper Clip, gem type, Jumbo, 33mm, 100s/box	box	55.00	2	110.00		-		-		-	2	110.00
16 Paper Clip, gem type, Jumbo, 50mm, 100s/box	box	65.00	2	130.00		-		-		-	2	130.00
17 Paper Fastener, Plastic Coated	box	150.00	2	300.00		-		-		-	2	300.00
18 Tape, Transparent 24mm (1")	roll	10.57	6	63.42		-		-		-	6	63.42
19 Envelope, mailing, 500s/box, (4 1/8" x 9-1/2")	box	379.87	1	379.87		-		-		-	1	379.87
20 US Folder legal	packs	224.00	2	448.00		-		-		-	2	448.00
21 Photo Paper A4 size	packs	200.00	2	400.00		-		-	2	400.00		-
22 Note Pad, Stick-on, 2x3, 100 sheets per pad (Assd. Colors)	pad	33.77	4	135.08		-		-		-	4	135.08
23 Paper, Multicopy, 80gm, size: 216mmx330mm	reams	280.00	5	1,400.00		-		-	5	1,400.00		-
24 Correction Pen, rolling ball-metal tip	pcs.	140.00	6	840.00		-		-		-	6	840.00
25 Double sided tape	roll	30.00	3	90.00		-		-		-	3	90.00
26 Lamination Cellophane	packs	150.00	1	150.00		-		-		-	1	150.00
27 Pencil, Sharpener, 1pc in individual plastic case	each	212.55	1	212.55		-		-		-	1	212.55
28 TN118	tubes	3,125.00	4	12,500.00		-		-	2	6,250.00	2	6,250.00
PROGRAM AMOUNT				22,966.19		-		-		10,201.84		12,764.35

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : C
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
COMMON OFFICE DEVICES													
1 CALCULATOR 16 digits	unit	400.00	1	400.00		-		-		-		1	400.00
2				-		-		-		-			-
3				-		-		-		-			-
4				-		-		-		-			-
5				-		-		-		-			-
6				-		-		-		-			-
7				-		-		-		-			-
8				-		-		-		-			-
9				-		-		-		-			-
10				-		-		-		-			-
11				-		-		-		-			-
12				-		-		-		-			-
13				-		-		-		-			-
14				-		-		-		-			-
15				-		-		-		-			-
16				-		-		-		-			-
17				-		-		-		-			-
18				-		-		-		-			-
19				-		-		-		-			-
20				-		-		-		-			-
21				-		-		-		-			-
22				-		-		-		-			-
23				-		-		-		-			-
24				-		-		-		-			-
PROGRAM AMOUNT:				400.00		-		-		-			400.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer 'V
Chief, Administrative Section

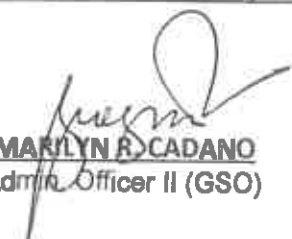
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Furniture cleaner, aerosol type, 300ml	can	121.09	2	242.18		-		-		-	2	242.18
2	Bleaching Liquid 1000ml	gals	300.00	2	600.00		-		-		-	2	600.00
3	Diswashing Liquid, 800ml	btls	300.00	2	600.00		-		-		-	2	600.00
4	Bathroom Soap 90 grams	pcs	40.00	6	240.00		-		-		-	6	240.00
5	Floor Wax, paste type red, 2kg./can	cans	324.68	3	973.98		-		-		-	3	973.98
6	Kitchen Hand Towelette	doz	50.00	10	500.00		-		-		-	10	500.00
7	Alcohol ethyl 70%, scented, 500ml, plastic bottle	btls.	45.89	12	550.68		-		-		-	12	550.68
8	Toilet, Tissue paper 2-plys sheets, 150 pulls	pack	89.93	2	179.86		-		-		-	2	179.86
9	Kitchen tissue, 2plys sheets (12")	rolls	80.00	3	240.00		-		-		-	3	240.00
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25	PROGRAM AMOUNT:				4,126.70		-		-		-		4,126.70

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

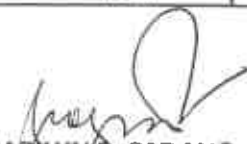
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE												
1 Tire, Tubeless 285 X 70 R17 (M/T)	pcs.	15,000.00	4	60,000.00		-		-		-	4	60,000.00
2 Filter, Oil (Fortuner); 2KD	pcs.	1,800.00	2	3,600.00	2	3,600.00		-		-		-
3 Filter, Oil (Trooper); 4JG	pcs.	680.00	2	1,360.00	2	1,360.00		-		-		-
4 Filter, Fuel 2KD	pcs.	1,800.00	2	3,600.00	2	3,600.00		-		-		-
5 Filter, Fuel (Trooper); 4JG	pcs.	580.00	1	580.00	1	580.00		-		-		-
6 Filter, Air (Fortuner); 2KD	pcs.	1,250.00	1	1,250.00	1	1,250.00		-		-		-
7 Filter, Air (Trooper); 4JG	pcs.	1,250.00	1	1,250.00	1	1,250.00		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
25 PROGRAM AMOUNT:				71,640.00		11,640.00		-		-		60,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

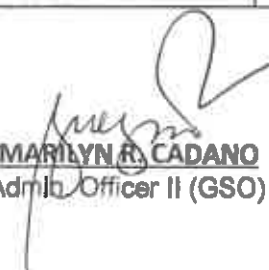
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS												
1 Cellphone Signal Amplifier (2G 3G 4G Tri Band Booster) with Antenna set Frequency Range Uplink: 890-915/1920-1980/2500-2570MHz Frequency Range Downlink: 935-960/2110-2170/2620-2690MHz Max. Gain:70dB Max. Output Power: 23dBm Antenna: 2 Indoor antenna and 1 outdoor antenna	unit	12,000.00	1	12,000.00		-	1	12,000.00		-		-
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
16				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
PROGRAM AMOUNT:				12,000.00		-		12,000.00		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

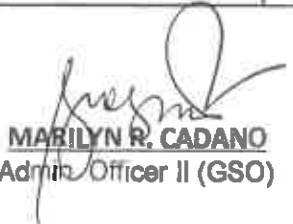
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : ASSISTANT DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	3000	150,000.00		-		-	1000	50,000.00	2000	100,000.00
2 Oil Engine (Semi-Synthetic)	ltrs.	363.89	40	14,555.60	40	14,555.60		-		-		-
3 Coolant	ltrs.	450.00	20	9,000.00	20	9,000.00		-		-		-
4 Grease	kgs.	257.50	2	515.00	2	515.00		-		-		-
5 Brake Fluid	btls.	180.00	4	720.00	4	720.00		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				174,790.60		24,790.60		-		50,000.00		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

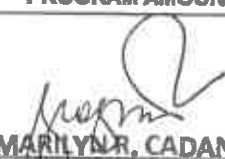
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 Ink Cartridge T6641 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
2 Ink Cartridge T6642 (Cyan)	ca.	272.00	3	816.00	3	816.00		-		-		-
3 Ink Cartridge T6643 (Magenta)	ca.	272.00	3	816.00	3	816.00		-		-		-
4 Ink Cartridge T6644 (Yellow)	ca.	272.00	3	816.00	3	816.00		-		-		-
5 Flash Drive 8gb	pcs.	540.00	10	5,400.00	10	5,400.00		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				9,588.00		9,588.00		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen (black) 12pcs./box	box	456.00	1	456.00	1	456.00		-		-		-
2	Ballpen (blue) 12pcs./box	box	456.00	1	456.00	1	456.00		-		-		-
3	Correction Pen, rolling ball - metal tip	pcs.	140.00	3	420.00	3	420.00		-		-		-
4	Correction Tape, Roller Type usable length: 6m	pcs.	140.00	6	840.00	6	840.00		-		-		-
5	Envelope, documentary, A4 size	box	634.25	1	634.25	1	634.25		-		-		-
6	Envelope, documentary, legal size, (brown)	boxes	634.25	1	634.25	1	634.25		-		-		-
7	Envelope, expanding, kraft, legal size, 100s/box	box	825.75	1	825.75	1	825.75		-		-		-
8	ENVELOPE, MAILING, (brown), 70gm (-5%)	box	643.00	1	643.00	1	643.00		-		-		-
9	Fastener, Paper, 70mm, 6 1/2" long (plastic coated)	box	250.00	3	750.00	3	750.00		-		-		-
10	FASTENER, PAPER, Plastic multi coated body	boxes	60.00	10	600.00	10	600.00		-		-		-
11	Folder, tagboard, A4 size documents	pack	290.00	3	870.00	3	870.00		-		-		-
12	Folder, tagboard, legal size documents	packs	224.00	3	672.00	3	672.00		-		-		-
13	Ink Refill (Pentel Pen)	btl.	100.00	4	400.00	4	400.00		-		-		-
14	MARKER, FLOURESCENT, 3 assorted color per set	pcs.	46.50	3	139.50	3	139.50		-		-		-
15	MARKER, PERMANENT, Bullet type, black	pcs.	45.15	5	225.75	5	225.75		-		-		-
16	Marker, Permanent, chisel type, black	pcs.	75.00	3	225.00	3	225.00		-		-		-
17	Marker, Permanent, bullet type, blue	pcs.	10.12	3	30.36	3	30.36		-		-		-
18	Paper Bond A3, size 297x420mm	rms.	645.00	5	3,225.00	5	3,225.00		-		-		-
19	Paste	jars	74.45	2	148.90	2	148.90		-		-		-
20	Pencil	box	85.00	2	170.00	2	170.00		-		-		-
21	Push Pin, flat head type	boxes	35.00	4	140.00	4	140.00		-		-		-
22	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	104.00	6	624.00	6	624.00		-		-		-
23	Rubber Band, 70mm min. lay flat length (#18)	boxes	101.37	20	2,027.40	20	2,027.40		-		-		-
24	Ruler Plastic, 450mm (18") width: 38mm min.	pcs.	20.00	5	100.00	5	100.00		-		-		-
25	SCISSORS, Symmetrical, blade length: 65mm min (good)	pairs	150.00	2	300.00	2	300.00		-		-		-
26	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	box	648.00	1	648.00	1	648.00		-		-		-
27	Tape, Transparent, width: 24mm (1")	rolls	50.00	5	250.00	5	250.00		-		-		-
28	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00	1	948.00		-		-		-
29	Pencil, lead with eraser, 12pcs./box	boxes	90.00	2	180.00	2	180.00		-		-		-
30	Cutter Knife, for general purpose	pcs.	35.75	5	178.75	5	178.75		-		-		-
31	Envelope, expanding, legal size, 100s/box	boxes	784.75	1	784.75	1	784.75		-		-		-
32	Glue, all purpose, gross weight: 200grams min.	jars	66.00	2	132.00	2	132.00		-		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON OFFICE SUPPLIES												
33	PAPER CLIP, vinyl/plastic coat, length: 48mm min.	boxes	15.00	15	225.00	15	225.00		-		-		-
34	STAPLE WIRE # (28/6), STANDARD	boxes	24.00	15	360.00	15	360.00		-		-		-
35	Tape, Transparent, 48mm (2")	rolls	35.50	10	355.00	10	355.00		-		-		-
36	Tape, masking, width 48mm (2")	rolls	113.50	10	1,135.00	10	1,135.00		-		-		-
37	Tape, packaging, width 48mm (2")	rolls	35.50	10	355.00	10	355.00		-		-		-
38	Data Filer	pcs.	135.00	20	2,700.00	20	2,700.00		-		-		-
39					-		-		-		-		-
40					-		-		-		-		-
41					-		-		-		-		-
42					-		-		-		-		-
43					-		-		-		-		-
44					-		-		-		-		-
45					-		-		-		-		-
46					-		-		-		-		-
47					-		-		-		-		-
48					-		-		-		-		-
49					-		-		-		-		-
50					-		-		-		-		-
51					-		-		-		-		-
PROGRAM AMOUNT:					23,808.66		23,808.66		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Air Freshener, Aerosol 280ml	cans	89.38	3	268.14	3	268.14		-		-		-
2	Alcohol, 70%, ethyl, scented 500ml	btle.	75.25	10	752.50	10	752.50		-		-		-
3	Bathroom soap 90grams	pcs.	26.25	5	131.25	5	131.25		-		-		-
4	DETERGENT BAR, min. 392 gms. Net mass, four	bars	43.70	10	437.00	10	437.00		-		-		-
5	DETERGENT POWDER, all purpose, 1kg	pouch	50.00	10	500.00	10	500.00		-		-		-
6	Dishwashing Liquid 800ml	btle.	151.95	5	759.75	5	759.75		-		-		-
7	Furniture Cleaner, 300 ml/can min.	btl.	117.50	3	352.50	3	352.50		-		-		-
8	Mop Handle, HD, screw type, aluminum	pcs.	152.80	3	457.80	3	457.80		-		-		-
9	Mop Head, made of rayon, weight: 400 grams min.	pcs.	115.54	3	346.62	3	346.62		-		-		-
10	TOILET BOWL & URINAL CLEANER, 900ml	btle.	42.30	10	423.00	10	423.00		-		-		-
11	TOILET DEODORANT CAKE, deoderizer/moth proofer	box	28.40	3	85.20	3	85.20		-		-		-
12	TOILET TISSUE, 2-plye sheets, 150 pulls	packs	57.70	10	577.00	10	577.00		-		-		-
13	TRASHBAG, plastic, gusseted type, black (XL)	roll	105.00	4	420.00	4	420.00		-		-		-
14	Zonrox Bleach 1000ml	btle.	88.50	2	177.00	2	177.00		-		-		-
15	Disinfectant Spray, 400grams net content	cans	350.00	3	1,050.00	3	1,050.00		-		-		-
16	TRASHBAG, Black, 940mmx1016mm, 10pcs. Per	rolls	119.00	2	238.00	2	238.00		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					6,975.76		6,975.76		-		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

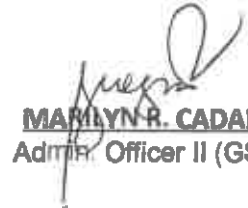
ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE													
1	Battery 12V 11 Plates MF	unit	5,750.00	1	5,750.00		-		-		-	1	5,750.00
2	Fuel Filter # 158	pcs.	1,000.00	5	5,000.00		-		-		-	5	5,000.00
3	Oil Filter (VIC-209)	pcs.	700.00	5	3,500.00		-		-		-	5	3,500.00
4	Tire, Tubeless 185R15	pcs.	6,000.00	4	24,000.00		-		-		-	4	24,000.00
5	Filter, Oil (4JA1 Diesel Engine)	pcs.	570.00	3	1,710.00	3	1,710.00		-		-		-
6	Filter, Fuel (4JA1 Diesel Engine)	pcs.	240.00	3	720.00	3	720.00		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					40,680.00		2,430.00		-		-		38,250.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

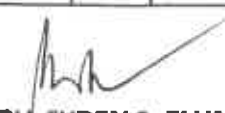
Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS													
1	3/4 Marine Plywood	pcs.	1,300.00	5	6,500.00		-	5	6,500.00		-		-
2	1/2 Marine Plywood	pcs.	875.00	16	14,000.00		-	16	14,000.00		-		-
3	1/4 Marine Plywood	pcs.	420.00	20	8,400.00		-	20	8,400.00		-		-
4	Stikwei	gals.	450.00	2	900.00		-	2	900.00		-		-
5	CWN #1	kls.	70.00	5	350.00		-	5	350.00		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					30,150.00		-		30,150.00		-		-

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CASHIERING UNIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	54.00	4000	216,000.00		-		-	1500	81,000.00	2500	135,000.00
2 Oil treatment	cases	2,400.00	1	2,400.00		-		-		-	1	2,400.00
3 Flushing oil	ltrs.	300.00	5	1,500.00		-		-		-	5	1,500.00
4 Oil Engine (15W-40)	ltrs.	325.00	22	7,150.00	22	7,150.00		-		-		-
5 Grease	kgs.	257.50	3	772.50	3	772.50		-		-		-
6 Coolant	ltrs.	450.00	9	4,050.00	9	4,050.00		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24 PROGRAM AMOUNT:				231,872.50		11,972.50		-		81,000.00		138,900.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

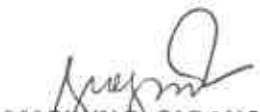
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Ink Cartridge T6641 Black	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
2	Ink Cartridge T6642 (Cyan)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
3	Ink Cartridge T6643 (Magenta)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
4	Ink Cartridge T6644 (Yellow)	ca.	580.00	2	1,160.00		-		-		-	2	1,160.00
5	External Hard Drive, 1 TB	units	3,900.00	2	7,800.00		-		-		-	2	7,800.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					12,440.00		-		-		-		12,440.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

ADMINISTRATIVE SECTION													
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen (black) 12pcs./box	box	456.00	2	912.00		-		-	1	456.00	1	456.00
2	Ballpen (blue) 12pcs./box	box	456.00	1	456.00		-		-	1	456.00		-
3	Correction Pen, rolling ball - metal tip	pcs.	140.00	8	1,120.00		-		-	6	840.00	2	280.00
4	Correction Tape, Roller Type usable length: 6m	pcs.	140.00	10	1,400.00		-		-	10	1,400.00		-
5	Envelope, documentary, A4 size	box	634.25	1	634.25		-		-	1	634.25		-
6	Envelope, documentary, legal size, (brown)	boxes	634.25	1	634.25		-		-	1	634.25		-
7	Envelope, expanding, kraft, legal size, 100s/box	box	825.75	1	825.75		-		-	1	825.75		-
8	ENVELOPE, MAILING, (brown), 70gm (-5%)	box	643.00	1	643.00		-		-	1	643.00		-
9	Fastener, Paper, 70mm, 6 1/2" long (plastic coated)	box	250.00	3	750.00		-		-	3	750.00		-
10	FASTENER, PAPER, Plastic multi coated body	boxes	60.00	10	600.00		-		-	10	600.00		-
11	Folder, tagboard, A4 size documents	pack	290.00	3	870.00		-		-	3	870.00		-
12	Folder, tagboard, legal size documents	packs	224.00	3	672.00		-		-	3	672.00		-
13	Ink Refill (Pentel Pen)	btls.	100.00	3	300.00		-		-	3	300.00		-
14	MARKER, FLOURESCENT, 3 assorted color per set	pcs.	46.50	3	139.50		-		-	3	139.50		-
15	MARKER, PERMANENT, Bullet type, black	pcs.	45.15	5	225.75		-		-	5	225.75		-
16	Marker, Permanent, chisel type, black	pcs.	75.00	5	375.00		-		-	5	375.00		-
17	Marker, Permanent, bullet type, blue	pcs.	10.12	5	50.60		-		-	5	50.60		-
18	Paper Bond A3, size 297x420mm	rms.	645.00	2	1,290.00		-		-	2	1,290.00		-
19	PAPER CLIP, vinyl/plastic coat, length: 32mm min.	boxes	15.00	30	450.00		-		-	30	450.00		-
20	PAPER, multicopy, 210mm x 297mm (A4), 80gm	rms.	230.00	49	11,270.00		-		-	25	5,750.00	24	5,520.00
21	PAPER, multicopy, 80gm, size 216mm x 330mm	rms.	250.00	44	11,000.00		-		-	20	5,000.00	24	6,000.00
22	Paste	jars	74.45	2	148.90		-		-	2	148.90		-
23	Pencil	box	85.00	2	170.00		-		-	2	170.00		-
24	Push Pin, flat head type	boxes	35.00	2	70.00		-		-	2	70.00		-
25	RECORD BOOK, 300 pages size: 214mmx278mm min.	books	104.00	3	312.00		-		-	3	312.00		-
26	Rubber Band, 70mm min. lay flat length (#18)	boxes	101.37	15	1,520.55		-		-	15	1,520.55		-
27	Ruler Plastic, 450mm (18") width: 38mm min.	pcs.	20.00	5	100.00		-		-	5	100.00		-
28	SCISSORS, Symmetrical, blade length:65mm min (good)	pairs	150.00	5	750.00		-		-	5	750.00		-
29	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	box	648.00	4	2,592.00		-		-	4	2,592.00		-
30	Cutter Blade, 10pcs./tube	tubes	100.00	2	200.00		-		-	2	200.00		-
31	Tape, Transparent, width: 24mm (1")	rolls	50.00	15	750.00		-		-	15	750.00		-
32	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	2	1,896.00		-		-	2	1,896.00		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES												
33 Pencil, lead with eraser, 12pcs./box	boxes	90.00	2	180.00		-		-	2	180.00		-
34 Cutter Knife, for general purpose	pcs.	35.75	5	178.75		-		-	5	178.75		-
35 Envelope, expanding, legal size, 100s./box	boxes	784.75	2	1,569.50		-		-	2	1,569.50		-
36 Glue, all purpose, gross weight: 200grams min.	jars	66.00	2	132.00		-		-	2	132.00		-
37 PAPER CLIP, vinyl/plastic coat, length: 48mm min.	boxes	15.00	25	375.00		-		-	25	375.00		-
38 STAPLE WIRE # (28/6), STANDARD	boxes	24.00	20	480.00		-		-	20	480.00		-
39 Tape, Transparent, 48mm (2")	rolls	35.50	10	355.00		-		-	10	355.00		-
40 Tape, masking, width 48mm (2")	rolls	113.50	5	567.50		-		-	5	567.50		-
41 Tape, packaging, width 48mm (2")	rolls	35.50	10	355.00		-		-	10	355.00		-
42 Folder, morocco/fancy, legal size documents	packs	650.00	3	1,950.00		-		-		-	3	1,950.00
43 Folder, morocco/fancy, A4 size documents	packs	600.00	3	1,800.00		-		-		-	3	1,800.00
44 Ballpen (red) 12pcs./box	box	155.00	1	155.00		-		-		-	1	155.00
45				-		-		-		-		-
46				-		-		-		-		-
47				-		-		-		-		-
48				-		-		-		-		-
49				-		-		-		-		-
50				-		-		-		-		-
51				-		-		-		-		-
PROGRAM AMOUNT:				51,225.30		-		-		35,064.30		16,161.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

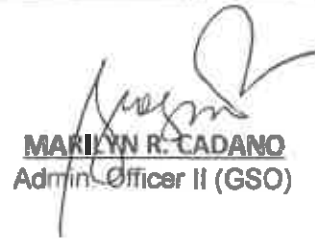
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : COMMISSION ON AUDIT, ADMINISTRATIVE SECTION

Division/Department / Commission or Authority / Administrative Region													
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Air Freshener, Aerosol 280ml	cans	89.38	9	804.42		-		-	3	268.14	6	536.28
2	Alcohol, 70%, ethyl, scented 500ml	btl.	75.25	30	2,257.50		-		-	20	1,505.00	10	752.50
3	Bathroom soap 90grams	pcs.	26.25	5	131.25		-		-	5	131.25		-
4	DETERGENT BAR, min. 392 gms. Net mass, four	bars	43.70	12	524.40		-		-	12	524.40		-
5	DETERGENT POWDER, all purpose, 1kg	pouch	50.00	6	300.00		-		-	5	250.00	1	50.00
6	Diswashing Liquid 800ml	btl.	151.95	8	1,215.60		-		-	5	759.75	3	455.85
7	Furniture Cleaner, 300 ml/can min.	btl.	117.50	3	352.50		-		-	3	352.50		-
8	Mop Handle, HD, screw type, aluminum	pcs.	152.80	3	457.80		-		-	3	457.80		-
9	Mop Head, made of rayon, weight: 400 grams min.	pcs.	115.54	3	346.62		-		-	3	346.62		-
10	TOILET BOWL & URINAL CLEANER, 900ml	btl.	42.30	18	761.40		-		-	10	423.00	8	338.40
11	TOILET DEODORANT CAKE, deoderizer/moth proofer	box	28.40	15	426.00		-		-	3	85.20	12	340.80
12	TOILET TISSUE, 2-plys sheets, 150 pulls	packs	57.70	13	750.10		-		-	10	577.00	3	173.10
13	TRASHBAG, plastic, gusseted type, black (XL)	roll	105.00	2	210.00		-		-	2	210.00		-
14	Zonrox Bleach 1000ml	btl.	88.50	3	265.50		-		-	3	265.50		-
15	Disinfectant Spray, 400grams net content	cans	350.00	7	2,450.00		-		-	3	1,050.00	4	1,400.00
16	TRASHBAG, Black, 940mmx1016mm, 10pcs. Per	rolls	119.00	2	238.00		-		-	2	238.00		-
17	Insecticide spray 600ml/can	cans	450.00	6	2,700.00		-		-		-	6	2,700.00
18	Broom, Soft (tambo)	pcs.	200.00	3	600.00		-		-		-	3	600.00
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					14,791.09		-		-		7,444.16		7,346.93

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Ink Cartridge T8841 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
2	Ink Cartridge T8842 (Cyan)	ca.	272.00	3	816.00	3	816.00		-		-		-
3	Ink Cartridge T8843 (Magenta)	ca.	272.00	3	816.00	3	816.00		-		-		-
4	Ink Cartridge T8844 (Yellow)	ca.	272.00	3	816.00	3	816.00		-		-		-
5	Ink Cartridge #003 Black	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
6	Ink Cartridge #003 (Cyan)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
7	Ink Cartridge #003 (Magenta)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
8	Ink Cartridge #003 (Yellow)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
9	Ink Cartridge BT6000 (Black)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
10	Ink Cartridge BT5000 (Magenta)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
11	Ink Cartridge BT5000 (Cyan)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
12	Ink Cartridge BT5000 (Yellow)	ca.	580.00	3	1,740.00	3	1,740.00		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					18,108.00		18,108.00		-		-		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen (Black) 12 pcs./box	boxes	155.00	3	465.00	3	465.00		-		-		-
2	Ballpen (Blue) 12 pcs./box	boxes	155.00	3	465.00	3	465.00		-		-		-
3	Mailing Envelope (Brown), 70 gsm (-5%)	boxes	700.00	1	700.00	1	700.00		-		-		-
4	Paper Fastener, Plastic multi coated body	boxes	60.00	5	300.00	5	300.00		-		-		-
5	Folder, Tagboard, legal size 100s/box	packs	1,900.00	2	3,800.00	2	3,800.00		-		-		-
6	Folder, Transparent, Legal size documents	packs	1,900.00	2	3,800.00	2	3,800.00		-		-		-
7	Note Pad, (2' x 3"), 100 sheets/pad	pads	75.00	5	375.00	5	375.00		-		-		-
8	Paper Clip, gem type, jumbo, 48mm, 100s/box	boxes	60.00	5	300.00	5	300.00		-		-		-
9	Paper, Multicopy, 80gsm, size 216mm x 330mm	rms	240.00	30	7,200.00	30	7,200.00		-		-		-
10	Paper, Multicopy, 210mm x 297mm(A4), 80gsm	rms	240.00	30	7,200.00	30	7,200.00		-		-		-
11	Pencil (Mongol) #1	boxes	90.00	1	90.00	1	90.00		-		-		-
12	Pencil (Mongol) #2	boxes	90.00	1	90.00	1	90.00		-		-		-
13	Photo Paper A3 size	packs	200.00	10	2,000.00	10	2,000.00		-		-		-
14	Rubber Band, 1.0mm min. thickness, min.	boxes	250.00	1	250.00	1	250.00		-		-		-
15	Paper Bond A3, size 297 x 420 mm	rms	1,900.00	1	1,900.00	1	1,900.00		-		-		-
16	Sign Pen Black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	3	2,844.00	3	2,844.00		-		-		-
17	Sign Pen Blue, liquid/gel ink, 0.50mm needle tip	boxes	660.00	2	1,320.00	2	1,320.00		-		-		-
18	Correction Tape, Roller Type usable length: 6m min.	pcs.	20.00	10	200.00	10	200.00		-		-		-
19	Glue, all purpose, gross weight: 200grams min.	jars	66.00	3	198.00	3	198.00		-		-		-
20	Envelop, Expanded, legal size	each	45.00	50	2,250.00	50	2,250.00		-		-		-
21	Standard Staplewire No. 35	boxes	40.00	10	400.00	10	400.00		-		-		-
22	Record Book 300 pages	books	105.00	50	5,250.00	50	5,250.00		-		-		-
23	Record Book 150 pages	books	105.00	30	3,150.00	30	3,150.00		-		-		-
24	Data Filer (Blue)	pcs.	200.00	100	20,000.00	100	20,000.00		-		-		-
25	Toner, (TN116)	tubes	3,438.00	2	6,876.00	2	6,876.00		-		-		-
	PROGRAM AMOUNT:				71,423.00		71,423.00		-		-		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAQ
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Downy, Sunrise Fresh 900ml	btls.	300.00	2	600.00	2	600.00		-		-		-
2	Detergent Powder, all purpose, 1kg.	pouch	200.00	1	200.00	1	200.00		-		-		-
3	Diswashing Liquid, 800ml	btls.	151.95	3	455.85	3	455.85		-		-		-
4	Toilet Bowl and Urinal Cleaner, 900ml	btls.	380.00	2	760.00	2	760.00		-		-		-
5	Air Freshener, Aerosol 280ml	cans	96.00	1	96.00	1	96.00		-		-		-
6	Alcohol, 70% ethyl, scented 500 ml.	btls.	46.75	5	233.75	5	233.75		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					2,345.60		2,345.60		-		-		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE													
1	Filter Oil (DC-503)	pcs.	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
2	Filter Oil (EC-2115)	pcs.	600.00	4	2,400.00	2	1,200.00		-	2	1,200.00		-
3	Filter Oil (C-524)	pcs.	745.00	4	2,980.00	2	1,490.00		-	2	1,490.00		-
4	Filter Oil (DC-306)	pcs.	360.00	12	4,320.00	6	2,160.00		-	6	2,160.00		-
5	Filter, Fuel (DFC-317)	pcs.	580.00	8	4,640.00	4	2,320.00		-	4	2,320.00		-
6	Filter Fuel (DFC-158)	pcs.	1,250.00	4	5,000.00	2	2,500.00		-	2	2,500.00		-
7	Filter Fuel (F-1508)	pcs.	1,580.00	4	6,320.00	2	3,160.00		-	2	3,160.00		-
8	Filter Fuel (FT-1182)	pcs.	1,300.00	8	10,400.00	4	5,200.00		-	4	5,200.00		-
9	Filter Air (DA-328)	pcs.	1,450.00	4	5,800.00	2	2,900.00		-	2	2,900.00		-
10	Filter Air (C-115)	pc.	625.00	2	1,250.00	1	625.00		-	1	625.00		-
11	Filter Air (A-1515)	pc.	1,875.00	2	3,750.00	1	1,875.00		-	1	1,875.00		-
12	Filter Air (A-1517)	pc.	1,875.00	6	11,250.00	3	5,625.00		-	3	5,625.00		-
13	Battery (11-plates)	pcs.	6,200.00	6	37,200.00	3	18,600.00		-	3	18,600.00		-
14	Tire 30 X 9.5 X 15 A/T	pcs.	9,000.00	16	144,000.00	8	72,000.00		-	8	72,000.00		-
15	Tire 265 X 75 X R 16	pcs.	13,000.00	8	104,000.00	4	52,000.00		-	4	52,000.00		-
16	Tire 265 X 65 X R 17	pcs.	13,500.00	8	108,000.00	4	54,000.00		-	4	54,000.00		-
17	Tire 265 X 70 X R 17	pcs.	13,500.00	8	108,000.00	4	54,000.00		-	4	54,000.00		-
18	Filter, Fuel (MICRO FT8808)	pcs.	1,580.00	4	6,320.00	2	3,160.00		-	2	3,160.00		-
19	Early Warning Device (EWD)	pcs.	600.00	4	2,400.00	2	1,200.00		-	2	1,200.00		-
20	Battery 12V, 11 Plates	units	6,150.00	4	24,600.00	2	12,300.00		-	2	12,300.00		-
21	Oil Filter	pcs.	680.00	4	2,720.00	2	1,360.00		-	2	1,360.00		-
22	Fuel Filter	pcs.	580.00	4	2,320.00	2	1,160.00		-	2	1,160.00		-
23	Battery (11 plates MF)	pc.	6,200.00	2	12,400.00	1	6,200.00		-	1	6,200.00		-
24	Tire 265/65/R16 A/T	pcs.	12,000.00	8	96,000.00	4	48,000.00		-	4	48,000.00		-
25	Universal Joint	pcs.	1,140.00	1	1,140.00	1	1,140.00		-		-		-
26	U-Bolt 1/2x2 1/2x7	pcs.	180.00	8	1,440.00	8	1,440.00		-		-		-
27	Center Bolt 5/16x4	pcs.	18.00	2	36.00	2	36.00		-		-		-
28	Center Bolt 3/8x4	pcs.	24.00	2	48.00	2	48.00		-		-		-
29	Release Bearing (4DR6)	pcs.	1800	1	1,800.00	1	1,800.00		-		-		-
30	Leaf Spring	sets	4560	2	9,120.00	2	9,120.00		-		-		-
31	Hood Catch	set	900.00	1	900.00	1	900.00		-		-		-
32	Bearing 11590	pcs.	780.00	4	3,120.00	4	3,120.00		-		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE													
33	Bearing	pcs.	1,440.00	2	2,880.00	2	2,880.00		-		-		-
34	Oil Seal	pcs.	420.00	2	840.00	2	840.00		-		-		-
35	Bearing, 57285 (4DR6)	pcs.	300.00	2	600.00	2	600.00		-		-		-
36	Bearing, 18590	set	900.00	4	3,600.00	4	3,600.00		-		-		-
37	Bolt & Nut, US 5/16" x 3"	pcs.	60.00	4	240.00	4	240.00		-		-		-
38	Brake Bonding	pcs.	420.00	8	3,360.00	8	3,360.00		-		-		-
39	Lock 12x24	pcs.	336.00	1	336.00	1	336.00		-		-		-
40	Shock Absorber	pcs.	2,160.00	2	4,320.00	2	4,320.00		-		-		-
41	Clutch Lining	pcs.	5,400.00	1	5,400.00	1	5,400.00		-		-		-
42	Oil Seal	pcs.	900.00	2	1,800.00	2	1,800.00		-		-		-
43					-		-		-		-		-
44					-		-		-		-		-
45					-		-		-		-		-
PROGRAM AMOUNT:					751,690.00		396,336.00		-		355,355.00		-

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS													
1	4' x 8' Tarpaulin	ft ²	20.00	1204	24,080.00		-	704.00	14,080.00		-	500.00	10,000.00
2	Good Lumber (Frames)	bd-ft	42.24	1555.5	65,704.36		-	800.00	33,792.02		-	755.50	31,912.34
3	Assorted Common Working Nails	kg	58.06	69	4,006.09		-	53.00	3,077.14		-	16.00	928.95
4	Marine Plywood (1/4")	pc	362.40	53	19,207.20		-	53.00	19,207.20		-		-
5	First Aid Kit	l.s.	1,000.00	69	69,000.00		-	53.00	53,000.00		-	16.00	16,000.00
6	Safety Helmet	man-days	0.25	22032	5,508.00		-	11,792.00	2,948.00		-	10240.00	2,560.00
7	Safety Gloves	man-days	7.67	10862	81,700.84		-	2,972.00	22,795.24		-	7680.00	58,905.80
8	PPE Signage (4' x 8')	set	506.37	69	34,939.63		-	53.00	26,837.61		-	16.00	8,101.92
9	Safety First (4' x 4')	set	270.87	69	18,690.03		-	53.00	14,356.11		-	16.00	4,333.92
10	Warning Signs (2' x 3')	sets	123.68	106	13,110.08		-	74.00	9,152.32		-	32.00	3,957.76
11	Caution Tape, 100ft	roll	800.00	50.5	40,400.00		-	42.50	34,000.00		-	8.00	6,400.00
12	Gravel Bedding (G1)	m ³	885.54	79.273	70,200.13		-	63.11	55,889.74		-	16.16	14,310.39
13	Cement	bag	286.50	1456.2	417,213.04		-	877.13	251,298.03		-	579.11	165,915.02
14	Fine aggregates	cu.m.	851.54	77.37	65,883.67		-	60.74	51,722.49		-	16.63	14,161.18
15	Gravel	cu.m.	885.54	100.21	88,741.67		-	75.40	66,771.22		-	24.81	21,970.35
16	Deformed Reinforcing Steel Grade 60/Grade 40	kg	43.06	21864	941,448.18		-	8,007.70	344,805.57		-	13856.32	596,642.61
17	#16 Galvanized Iron Wire	kg	68.06	396.89	27,012.18		-	190.04	12,934.10		-	206.85	14,078.05
18	Ordinary Plywood (1/4")	pcs	357.40	272.41	97,369.90		-	176.46	63,087.37		-	95.95	34,292.53
19	Coco Lumber	bd ft	23.40	3025.3	70,792.28		-	3,025.31	70,792.28		-		-
20	Assorted Common Wire Nails	kg	58.06	378.38	21,988.38		-	152.43	8,849.90		-	225.95	13,118.49
21	100 mm thk CHB (Non-Load Bearing)	pc	13.40	4900.3	65,664.58		-	2,914.88	39,059.39		-	1985.46	26,605.16
22	Sand	cu.m	851.54	158.92	135,330.88		-	58.92	50,176.46		-	100.00	85,154.42
23	PVC Pipe 100mmØ (Brown) x 3m	pcs	735.00	203	149,205.00		-	203.00	149,205.00		-		-
24	PVC Elbow 90° 100mmØ (Brown)	pcs	85.00	224	19,040.00		-	224.00	19,040.00		-		-
25	PVC Tee 100mmØ (Brown)	pcs.	62.10	73	4,533.30		-	73.00	4,533.30		-		-
26	12.7mmØ PVC Pipe (Blue) x 3m	pcs	79.00	38.4	3,033.60		-	38.40	3,033.60		-		-
27	12.7mmØ PVC Elbow 90°	pcs	10.00	53.867	538.67		-	53.87	538.67		-		-
28	25.4mmØ PVC Pipe (Blue) x 3m	pcs	145.00	41.533	6,022.34		-	41.53	6,022.34		-		-
29	25.4mmØ Bulkhead	pcs	405.00	81.533	33,021.00		-	81.53	33,021.00		-		-
30	25.4mmØ Single Thread Coupling	pcs	10.00	65.533	655.33		-	65.53	655.33		-		-
31	25.4mmØ PVC Tee	pcs	23.00	64.533	1,484.27		-	64.53	1,484.27		-		-
32	25.4mmØ PVC Elbow 90°	pcs	30.00	100.53	3,016.00		-	100.53	3,016.00		-		-
33	25.4mmØ Ball Valve	pcs	388.00	77.533	30,082.93		-	77.53	30,082.93		-		-
34	25.4mmØ x 12.7mmØ Reducer	pcs	27.00	41.533	1,121.40		-	41.53	1,121.40		-		-

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON CONSTRUCTION AND PLUMBING MATERIALS												
35	Hose Bibb Faucet 1" x 4" (Bronze)	pcs	315.00	29.2	9,198.00		-	29.20	9,198.00		-		-
36	50mmØ PVC Pipe (Blue) x 3m	pcs	346.00	21.033	7,277.53		-	21.03	7,277.53		-		-
37	50mmØ Bulkhead	pcs	654.00	42.015	27,477.87		-	42.02	27,477.87		-		-
38	50mmØ PVC Elbow 90°	pcs	30.00	40.533	1,216.00		-	40.53	1,216.00		-		-
39	50mmØ Single Thread Coupling	pcs	35.00	28.58	1,000.30		-	28.58	1,000.30		-		-
40	25.4mmØ PVC Pipe (Blue) x 3m	pcs	145.00	22.616	3,279.37		-	22.62	3,279.37		-		-
41	25.4mmØ Bulkhead	pcs	405.00	40.533	16,416.00		-	40.53	16,416.00		-		-
42	25.4mmØ Single Thread Coupling	pcs	10.00	48.17	481.70		-	48.17	481.70		-		-
43	25.4mmØ Ball Valve	pcs	388.00	47.527	18,440.63		-	47.53	18,440.63		-		-
44	25.4mmØ PVC Elbow 90°	pcs	30.00	40.533	1,216.00		-	40.53	1,216.00		-		-
45	Plastic Water Storage Tanks (2000L)	pcs	26,251.00	32.533	854,032.52		-	32.53	854,032.52		-		-
46	1" Ø teflon tape	rolls	18.00	722.53	13,005.60		-	531.53	9,567.60		-	191.00	3,438.00
47	12" x 1" Plain GI Strap	pcs	40.00	2443.8	97,751.68		-	1,155.79	46,231.66		-	1288.00	51,520.00
48	50mm-100mm dia Roof Drain/Canopy Drain/Gutter	set	2,000.00	48.533	97,086.87		-	32.53	65,066.87		-	16.00	32,000.00
49	Gutter (0.6 mm)	m	190.00	597.53	113,531.33		-	309.53	58,811.33		-	288.00	54,720.00
50	Metal Screw	pc	3.00	6116	18,348.00		-	6,116.00	18,348.00		-		-
50	Good Lumber (Facia Board)	bd.ft.	43.47	2477.9	107,715.18		-	2,477.92	107,715.18		-		-
51	Blind Rivets	pc	1.50	5088	7,632.00		-	480.00	720.00		-	4808.00	6,912.00
52	Facia Frame	kg.	43.75	224.35	9,815.16		-	224.35	9,815.15		-		-
53	2000L Capacity Plastic Container	units	26,153.00	32	836,896.00		-		-		-	32.00	836,896.00
54	Water	gal	8.00	278.56	2,228.48		-		-		-	278.56	2,228.48
55	Good Lumber	bd-ft	42.00	1987.4	83,471.64		-		-		-	1987.42	83,471.64
56	#16 Tie Wire	kg	66.00	80.1	5,446.80		-		-		-	80.10	5,446.80
57	1" Ø PVC gate valve	pcs	330.00	346	114,180.00		-		-		-	346.00	114,180.00
58	1/2 Ø gate valve	pcs	330.00	360	118,800.00		-		-		-	360.00	118,800.00
59	1" Ø PVC male adaptor	pcs	180.29	197.29	35,569.41		-		-		-	197.29	35,569.41
60	1" Ø PVC female adaptor	pcs	183.28	202.28	37,073.88		-		-		-	202.28	37,073.88
61	1" Ø PVC elbow	pcs	20.54	53.54	1,099.71		-		-		-	53.54	1,099.71
62	1" Ø x 3m pipe (blue) PPRC	length	425.92	566.92	241,462.57		-		-		-	566.92	241,462.57
63	30cc PVC Cement	can	185.00	296	54,760.00		-		-		-	296.00	54,760.00
64	1/2 Ø bronze faucet	pcs	315.00	345	108,675.00		-		-		-	345.00	108,675.00
65	4" Ø x 3m PVC pipe	pcs	735.00	913	671,055.00		-		-		-	913.00	671,055.00
66	4" Ø x 90 deg PVC elbow	pcs	81.00	256	20,736.00		-		-		-	256.00	20,736.00
67	1 1/2" Ø reducer tee	pcs	53.91	125.91	6,787.81		-		-		-	125.91	6,787.81

ITEMIZED LIST OF GOODS
Annex to Contract Package : N
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON CONSTRUCTION AND PLUMBING MATERIALS													
68	2" Ø PVC pipe (blue)	pcs	348.00	396	137,016.00		-		-		-	396.00	137,016.00
69	2" Ø PVC pipe elbow	pcs	26.00	61	1,586.00		-		-		-	61.00	1,586.00
70	Red Oxide Primer	gal	609.33	2.08	1,267.41		-		-		-	2.08	1,267.41
71	Enamel paint	gal	870.00	5.12	4,454.40		-		-		-	5.12	4,454.40
72	Paint Thinner	L	322.00	12.8	4,121.60		-		-		-	12.80	4,121.60
73	Tinting color	pint	283.00	0.48	135.84		-		-		-	0.48	135.84
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
							-		-		-		-
PROGRAM AMOUNT:					6,521,439.76		-		2,756,677.52		-		3,764,762.24

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : CONSTRUCTION SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	ltrs.	50.00	8000	400,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00
2 Oil Engine 15W 40	ltrs.	250.00	304	76,000.00	152	38,000.00		-	152	38,000.00		-
3 Coolant	ltrs.	460.00	7	3,220.00	1	460.00		-	6	2,760.00		-
4 Brake Fluid	ltrs.	228.00	19	4,332.00	1	228.00		-	18	4,104.00		-
5 Grease (500g)	pc.	300.00	4	1,200.00	2	600.00		-	2	600.00		-
6 ATF	ltrs.	260.00	2	520.00	1	260.00		-	1	260.00		-
7 Engine, Oil (Fully Synthetic)	ltrs.	325.00	36	11,700.00	18	5,850.00		-	18	5,850.00		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
PROGRAM AMOUNT:				496,972.00		145,398.00		100,000.00		161,674.00		100,000.00

PREPARED/SUBMITTED BY:


MEDELYN C. TOTAO
Engineer II

APPROVED BY:


ROSE V. LEGARA
Engineer III
Chief, Construction Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
1 INK Cartridge T6641 Black	ca.	580.00	12	6,960.00		-		-	6	3,480.00	6	3,480.00
2 DUAL DRIVE m3.0, Flash Drive, OTG 32gb	pc.	550.00	4	2,200.00		-		-		-	4	2,200.00
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
PROGRAM AMOUNT:				9,160.00		-		-		3,480.00		5,680.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

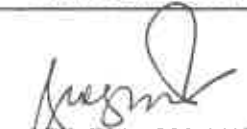
ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	FOLDER, Transparent, A4 size documents	pack	1,700.00	1	1,700.00		-		-	1	1,700.00		-
2	FOLDER, Transparent, Legal size documents	pack	1,900.00	1	1,900.00		-		-	1	1,900.00		-
3	PAPER, Multicopy, 80gsm, size: 216mm x 330mm	rms	280.00	20	5,600.00		-		-	10	2,800.00	10	2,800.00
4	PAPER, Multicopy, 80gsm, size: 210mm x 297mm	rms.	136.50	25	3,412.50		-		-	10	1,365.00	15	2,047.50
5	STAPLE WIRE # (26/6), STANDARD	boxes	24.00	10	240.00		-		-	4	96.00	6	144.00
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
25					-		-		-		-		-
PROGRAM AMOUNT:					12,852.50		-		-		7,861.00		4,991.50

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
CLEANING EQUIPMENTS AND SUPPLY													
1	Air Freshener, Aerosol 280ml	cans	96.00	12	1,152.00		-		-	6	576.00	6	576.00
2	Alcohol, 70% ethyl, scented 500ml.	btl.	46.75	16	748.00		-		-	8	374.00	8	374.00
3	Cleanser, Powder 350gms.	canister	25.75	9	231.75		-		-	3	77.25	6	154.50
4	Furniture Cleaner, 300ml/can min.	cans	123.25	3	369.75		-		-	3	369.75		-
5	Toilet Bowl and Urinal Cleaner, 900ml	btl.	380.00	3	1,140.00		-		-	3	1,140.00		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					3,641.50		-		-		2,537.00		1,104.50

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

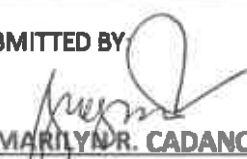
ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS													
1	SATTELITE PHONE	UNITS	50,000.00	2	100,000.00		-		-		-	2	100,000.00
2					-		-		-		-		-
3					-		-		-		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

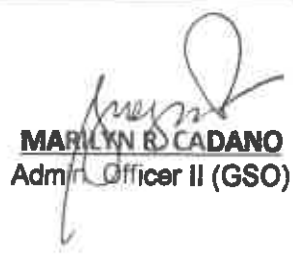
ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : DISTRICT ENGINEER, ADMINISTRATIVE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 AUTOMOTIVE DIESEL FUEL	ltre.	50.00	2000	100,000.00		-		-		-	2000	100,000.00
2				-		-		-		-		-
3				-		-		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
PROGRAM AMOUNT:				100,000.00		-		-		-		100,000.00

PREPARED/SUBMITTED BY:


MARILYN R. CADANO
Admin. Officer II (GSO)

APPROVED BY:


MARIA SYDEN S. ELUMBA
Admin. Officer V
Chief, Administrative Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

Municipal District of Okanagan Valley Finance Section													
GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	COMMON COMPUTER SUPPLIES												
1	Minolta Pagepro 1590 MF PP15 Black (HC)	tubes	3,500.00	11	38,500.00		-	5	17,500.00	2	7,000.00	4	14,000.00
2	External Hard Drive 2TB	pcs.	7,500.00	16	112,500.00	5	37,500.00		-	3	22,500.00	7	52,500.00
3	Flash Drive 16gb	pcs.	850.00	22	18,700.00	10	8,500.00		-	6	5,100.00	6	5,100.00
4	Ink Cartridge T6641 (black)	ca.	500.00	24	12,000.00	4	2,000.00	7	3,500.00	3	1,500.00	10	5,000.00
5	Ink Cartridge T6642 (Cyan)	ca.	500.00	15	7,500.00	2	1,000.00	7	3,500.00	3	1,500.00	3	1,500.00
6	Ink Cartridge T6643 (Magenta)	ca.	500.00	15	7,500.00	2	1,000.00	7	3,500.00	3	1,500.00	3	1,500.00
7	Ink Cartridge T6644 (Yellow)	ca.	500.00	15	7,500.00	2	1,000.00	7	3,500.00	3	1,500.00	3	1,500.00
8	Ink Cartridge 003 (Black)	ca.	500.00	30	15,000.00	3	1,500.00	7	3,500.00	8	4,000.00	12	6,000.00
9	Ink Cartridge 003 (Cyan)	ca.	500.00	25	12,500.00	2	1,000.00	7	3,500.00	8	4,000.00	8	4,000.00
10	Ink Cartridge 003 (Magenta)	ca.	500.00	23	11,500.00	2	1,000.00	7	3,500.00	6	3,000.00	8	4,000.00
11	Ink Cartridge 003 (Yellow)	ca.	500.00	25	12,500.00	2	1,000.00	7	3,500.00	8	4,000.00	8	4,000.00
12	UPS (Uninterruptible Power Supply)	unit	3,500.00	11	38,500.00		-		-	3	10,500.00	8	28,000.00
13	Auto Voltage Regulator (AVR)	units	850.00	14	11,900.00	2	1,700.00		-	5	4,250.00	7	5,950.00
14	Hard disk 1TB	units	3,950.00	8	31,600.00		-		-		-	8	31,600.00
15	Auto Voltage Regulator (AVR) Servo Type 15000VA Capacity	units	4,500.00	2	9,000.00	2	9,000.00		-		-		-
16	Mouse, optical, USB Connection Type	pcs.	152.25	10	1,522.50	10	1,522.50		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					348,222.50		67,722.50		45,500.00		70,350.00		164,650.00

PREPARED/SUBMITTED BY:


RECHEL CRISTE SYMEN E. PABLO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	Ballpen, black 12pcs./box	box	300.00	16	4,800.00	6	1,800.00	4	1,200.00	3	900.00	3	900.00
2	Ballpen, blue 12pcs./box	box	300.00	7	2,100.00		-	1	300.00	3	900.00	3	900.00
3	Ballpoint Refill Blue PARKER	pc.	300.00	13	3,900.00		-	3	900.00	5	1,500.00	5	1,500.00
4	Acetate A4 size (210 x 297mm)	pack	450.00	2	900.00		-		-	1	450.00	1	450.00
5	Salary Card (28mm x 32mm) tagboard	pcs.	38.00	4800	182,400.00	3000	114,000.00		-	800	30,400.00	1000	38,000.00
6	Correction Pen, rolling ball-metal tip	pc.	145.00	29	4,205.00		-	5	725.00	12	1,740.00	12	1,740.00
7	Correction Tape, roller type, usable length; 6m min	pc.	55.00	16	825.00		-	5	275.00	5	275.00	5	275.00
8	BATTERY, dry cel, AAA, 2 pieces per blister pack	pack	150.00	23	3,450.00		-	3	450.00	10	1,500.00	10	1,500.00
9	BATTERY, dry cel, AA 2 pieces per blister pack	pack	39.00	23	897.00		-	3	117.00	10	390.00	10	390.00
10	Fastener, paper, plastic multicoated body	box	55.00	29	1,595.00	4	220.00	5	275.00	10	550.00	10	550.00
11	Folder, expanding legal size	pcs.	30.00	26	780.00	24	720.00		-	1	30.00	1	30.00
12	Folder, expanding A4 size	pcs.	25.00	2	50.00		-		-	1	25.00	1	25.00
13	RING BINDER, 10mm x 1.12mm, plastic, 10 pec/bundle	pcs.	65.00	35	2,275.00		-	5	325.00	10	650.00	20	1,300.00
14	Folder, tagboard legal size documents	pack	800.00	4	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
15	Folder, tagboard A4 size documents	pack	750.00	3	2,250.00		-	1	750.00	1	750.00	1	750.00
16	Glue, all purpose, gross weight 200gms	jar	200.00	7	1,400.00		-	1	200.00	3	600.00	3	600.00
17	Marker, flourescent, 3 assorted colors per set	pc.	60.00	6	360.00		-		-	3	180.00	3	180.00
18	Marker, permanent, chisel type black	pc.	46.30	6	277.80		-		-	3	138.90	3	138.90
19	Marker, whiteboard, chisel type blue	pc.	60.00	8	480.00		-	2	120.00	3	180.00	3	180.00
20	Marker, Whiteboard, chisel type red	pc.	40.00	6	240.00		-		-	3	120.00	3	120.00
21	Marker, Whiteboard, chisel type black	pc.	40.00	8	320.00		-	2	80.00	3	120.00	3	120.00
22	Paper clip, gem type, jumbo, 50mm, 100s/box	box	40.00	8	320.00		-		-	4	160.00	4	160.00
23	Paper, Multicopy, legal size 80gm: 216mm x 330mm sub 24	reams	300.00	180	54,000.00	40	12,000.00	50	15,000.00	40	12,000.00	50	15,000.00
24	Paper, Multicopy, A4 size 80gm: 210mm x 297mm sub 24	reams	300.00	180	54,000.00	40	12,000.00	50	15,000.00	40	12,000.00	50	15,000.00
25	Paste	jar	120.00	4	480.00		-		-	2	240.00	2	240.00
26	Pencil (Mongol)	box	100.00	8	800.00	2	200.00	1	100.00	3	300.00	2	200.00
27	Sign, pen, green 0.5	box	800.00	11	8,800.00	3	2,400.00	1	800.00	3	2,400.00	4	3,200.00
28	Sign, pen, black 0.5mm needle tip	pcs.	36.28	38	1,378.64		-		-	18	653.04	20	725.60
29	Sign, pen blue 0.5mm needle tip	pcs.	39.93	38	1,517.34		-		-	18	718.74	20	798.60
30	Stamp Pad ink (30ml) violet	bottles	45.00	168	7,560.00	70	3,150.00	50	2,250.00	24	1,080.00	24	1,080.00
31	Columnar Book 14 Columns	book	180.00	14	2,520.00		-	2	360.00	6	1,080.00	6	1,080.00
32	Tape, transparent width 24mm	pcs.	50.00	7	350.00		-	1	50.00	3	150.00	3	150.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
33	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	pcs.	75.00	33	2,475.00		-	5	375.00	8	600.00	20	1,500.00
34	Binding Folder Cover	pack	1,000.00	2	2,000.00		-		-	1	1,000.00	1	1,000.00
35	RING BINDER, 22mm x 1.12m, plastic, 10pcs./bundle	pcs.	180.00	45	8,100.00		-	5	900.00	20	3,600.00	20	3,600.00
36	RING BINDER, 16mm x 1.12m, plastic, 10pcs./bundle	pcs.	95.00	45	4,275.00		-	5	475.00	20	1,900.00	20	1,900.00
37	Note Pad (2 x 2) 400 sheets/pad	pads	34.00	3	102.00		-		-		-	3	102.00
38	Note Pad (3 x 3) 400 sheets/pad	pads	80.00	3	240.00		-		-		-	3	240.00
39	Photo Paper	packs	850.00	2	1,700.00		-		-		-	2	1,700.00
40	Record Book, 300 pages, size 214mm x 278mm min.	books	150.00	12	1,800.00		-		-		-	12	1,800.00
41	Record Book, 500 pages, size 214mm x 278mm min.	books	250.00	12	3,000.00		-		-		-	12	3,000.00
42	A3 Bond Paper	reams	700.00	4	2,800.00	2	1,400.00		-		-	2	1,400.00
43	Continuous Forms, 1 ply, 280mm x 241, (11x 9-1/2")	box	785.00	6	4,710.00		-		-		-	6	4,710.00
44	Ring Binder, 10mm x 1.12m, plastic, 10pcs./bundle	pcs.	60.00	20	1,200.00		-		-	20	1,200.00		-
45	TONER TN116	tubes	3,438.00	8	27,504.00		-	2	6,876.00	2	6,876.00	4	13,752.00
46	ineo+227 TN221Y	tube	18,000.00	2	36,000.00		-	1	18,000.00	1	18,000.00		-
47	ineo+227 TN221M	tube	18,000.00	2	36,000.00		-	1	18,000.00	1	18,000.00		-
48	ineo+227 TN221C	tube	18,000.00	2	36,000.00		-	1	18,000.00	1	18,000.00		-
49	ineo+227 TN221K	tube	9,000.00	3	27,000.00		-	2	18,000.00	1	9,000.00		-
50	PP11500 Drum	pcs.	4,800.00	2	9,600.00		-		-	2	9,600.00		-
51	Dater Stamp	pcs.	65.00	2	130.00	2	130.00		-		-		-
52	CD-RW 700mb	pcs.	70.00	10	700.00	10	700.00		-		-		-
53	FOLDER, Expanding, legal size documents	pack	2,500.00	1	2,500.00		-	1	2,500.00		-		-
54	FOLDER, Expanding, A4 size documents	pack	2,200.00	1	2,200.00		-	1	2,200.00		-		-
55	MARKER, permanent, bullet type, black	pcs.	85.00	2	170.00		-	2	170.00		-		-
54	Sign Pen black, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-	1	948.00		-		-
55	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	boxes	948.00	1	948.00		-	1	948.00		-		-
PROGRAM AMOUNT:					560,532.78		149,520.00		127,488.00		160,756.68		122,787.10

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

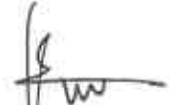
ITEMIZED LIST OF GOODS
Annex to Contract Package : F
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

Division/Department : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
CLEANING EQUIPMENTS AND SUPPLY													
1 ALCOHOL, 70%, ethyl	bottle	135.00	40	5,400.00		-	20	2,700.00	20	2,700.00			-
2				-		-		-		-			-
3				-		-		-		-			-
4				-		-		-		-			-
5				-		-		-		-			-
6				-		-		-		-			-
7				-		-		-		-			-
8				-		-		-		-			-
9				-		-		-		-			-
10				-		-		-		-			-
11				-		-		-		-			-
12				-		-		-		-			-
13				-		-		-		-			-
14				-		-		-		-			-
15				-		-		-		-			-
16				-		-		-		-			-
17				-		-		-		-			-
18				-		-		-		-			-
19				-		-		-		-			-
20				-		-		-		-			-
21				-		-		-		-			-
22				-		-		-		-			-
23				-		-		-		-			-
24				-		-		-		-			-
PROGRAM AMOUNT:				5,400.00		-		2,700.00		2,700.00			-

PREPARED/SUBMITTED BY:


RECHEL CHRISIE SYMEN E. PABLEO
Accountant II

APPROVED BY:

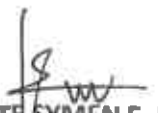

MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : I
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES												
1 Computer Printer (3 In 1) Print, copy and scan	unit	10,000.00	5	50,000.00		-		-	5	50,000.00		-
2 Air Conditioner, Window Type (Inverter)	units	50,000.00	2	100,000.00		-		-		-	2	100,000.00
3 55" Smart TV (UHD Model)	unit	60,000.00	1	60,000.00		-	1	60,000.00		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				210,000.00		-		60,000.00		50,000.00		100,000.00

PREPARED/SUBMITTED BY:


RECHEL CHRISTINE SYMEN E. PABLEO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : J
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VEHICLE REPAIR AND MAINTENANCE													
1	Tire Tubeless 285 x 70 R17	pcs.	13,500.00	4	54,000.00		-		-		-	4	54,000.00
2	Oil, Engine (Fully Synthetic)	ltrs.	14,237.50	17	242,037.50		-		-		-	17	242,037.50
3	Filter, Oil	pcs.	1,140.00	2	2,280.00		-		-		-	2	2,280.00
4	Filter, Fuel	pcs.	1,380.00	2	2,760.00		-		-		-	2	2,760.00
5	TGFS	ltrs.	788.63	8	6,309.04		-	8	6,309.04		-		-
6	Drain Plug Gasket	pc.	41.22	1	41.22		-	1	41.22		-		-
7	WWF	pc.	119.19	1	119.19		-	1	119.19		-		-
8	Injector Cleaner	ltrs.	891.96	1	891.96		-	1	891.96		-		-
9	Air Filter	pc.	1,394.54	1	1,394.54		-	1	1,394.54		-		-
10	Radiator O-ring	pc.	51.27	1	51.27		-	1	51.27		-		-
11	Shop Materials	i.s.	493.60	1	493.60		-	1	493.60		-		-
12	Labor	i.s.	2,671.20	1	2,671.20		-	1	2,671.20		-		-
13	Filter, Oil (2GD)	pcs.	570.00	4	2,280.00	4	2,280.00		-		-		-
14	Filter, Fuel (2GD)	pcs.	1,800.00	2	3,600.00	2	3,600.00		-		-		-
15	Air Filter (2GD)	pcs.	1,200.00	1	1,200.00	1	1,200.00		-		-		-
16	Brake Shoe (Toyota Hilux)	set	7,267.00	1	7,267.00	1	7,267.00		-		-		-
17	Disc Pad (Toyota Hilux)	set	5,168.00	1	5,168.00	1	5,168.00		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
24					-		-		-		-		-
PROGRAM AMOUNT:					332,564.52		19,515.00		11,972.02		-		301,077.50

PREPARED/SUBMITTED BY:

RECHEL CHRISTE SYMEN E. PABLO
Accountant II

APPROVED BY:

MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : K
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IT EQUIPMENTS													
1	Tablet w/ complete accessories	units	40,000.00	2	80,000.00		-		-	2	80,000.00		-
2	Desktop w/ Complete accessories	units	100,000.00	2	200,000.00		-		-	2	200,000.00		-
3	Cellphone Signal Amplifier	unit	12,000.00	1	12,000.00		-	1	12,000.00		-		-
4					-		-		-		-		-
5					-		-		-		-		-
6					-		-		-		-		-
7					-		-		-		-		-
8					-		-		-		-		-
9					-		-		-		-		-
10					-		-		-		-		-
11					-		-		-		-		-
12					-		-		-		-		-
13					-		-		-		-		-
14					-		-		-		-		-
15					-		-		-		-		-
16					-		-		-		-		-
17					-		-		-		-		-
18					-		-		-		-		-
19					-		-		-		-		-
20					-		-		-		-		-
21					-		-		-		-		-
22					-		-		-		-		-
23					-		-		-		-		-
PROGRAM AMOUNT:					292,000.00		-		12,000.00		280,000.00		-

PREPARED/SUBMITTED BY:


RECHEL CRISTE SYMEN E. PABLO
Accountant II

APPROVED BY:

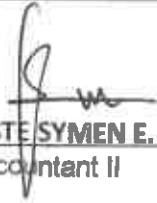

MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : R
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO
Division/District/City : FINANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE												
1 Automotive Diesel Fuel	lts.	50.00	9000	450,000.00	2000	100,000.00	2000	100,000.00	2000	100,000.00	3000	150,000.00
2 Coolant 500 ml/btl. (12 btl./case)	case	2500	4	10,000.00		-	4	10,000.00		-		-
3 Oil, Engine (Fully Synthetic)	lts	7500	34	255,000.00	34	255,000.00		-		-		-
4				-		-		-		-		-
5				-		-		-		-		-
6				-		-		-		-		-
7				-		-		-		-		-
8				-		-		-		-		-
9				-		-		-		-		-
10				-		-		-		-		-
11				-		-		-		-		-
12				-		-		-		-		-
13				-		-		-		-		-
14				-		-		-		-		-
15				-		-		-		-		-
16				-		-		-		-		-
17				-		-		-		-		-
18				-		-		-		-		-
19				-		-		-		-		-
20				-		-		-		-		-
21				-		-		-		-		-
22				-		-		-		-		-
23				-		-		-		-		-
24				-		-		-		-		-
PROGRAM AMOUNT:				715,000.00		355,000.00		110,000.00		100,000.00		150,000.00

PREPARED/SUBMITTED BY:


RECHEL CHRISTE SYMEN E. PABLO
Accountant II

APPROVED BY:


MA. JENNY LIND B. ZAMORA
Accountant III
Chief, Finance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES													
1	Ink cartridge T6841 (black)	ca	580.00	28	16,240.00		-	8	4,640.00	10	5,800.00	10	5,800.00
2	Ink cartridge T6842 (cyan)	ca	580.00	16	9,280.00		-	4	2,320.00	6	3,480.00	6	3,480.00
3	Ink cartridge T6843 (magenta)	ca	580.00	16	9,280.00		-	4	2,320.00	6	3,480.00	6	3,480.00
4	Ink cartridge T6844 (yellow)	ca	580.00	16	9,280.00		-	4	2,320.00	6	3,480.00	6	3,480.00
5	Ink Photo Copier (brother) LC563BK (black)	pcs	625.00	14	8,750.00		-	4	2,500.00	5	3,125.00	5	3,125.00
6	Ink Photo Copier (brother) LC563C (cyan)	pcs	550.00	8	4,400.00		-	2	1,100.00	3	1,650.00	3	1,650.00
7	Ink Photo Copier (brother) LC563M (magenta)	pcs	550.00	8	4,400.00		-	2	1,100.00	3	1,650.00	3	1,650.00
8	Ink Photo Copier (brother) LC563Y (yellow)	pcs	550.00	8	4,400.00		-	2	1,100.00	3	1,650.00	3	1,650.00
9	Toner TN118	tubes	3,438.00	10	34,380.00		-	2	6,876.00	4	13,752.00	4	13,752.00
10	Ink Photo Copier INEO+227 (TN221K black)	tubes	9,000.00	10	90,000.00		-	2	18,000.00	4	36,000.00	4	36,000.00
11	Ink Photo Copier INEO+227 (TN221C cyan)	tubes	18,000.00	4	72,000.00		-		-	2	36,000.00	2	36,000.00
12	Ink Photo Copier INEO+227 (TN221M magenta)	tubes	18,000.00	4	72,000.00		-		-	2	36,000.00	2	36,000.00
13	Ink Photo Copier INEO+227 (TN221Y yellow)	tubes	18,000.00	4	72,000.00		-		-	2	36,000.00	2	36,000.00
14	Ink cartridge epson 003 (black)	ca	580.00	26	15,080.00		-	6	3,480.00	10	5,800.00	10	5,800.00
15	Ink cartridge epson 003 (cyan)	ca	580.00	19	11,020.00		-	3	1,740.00	8	4,640.00	8	4,640.00
16	Ink cartridge epson 003 (magenta)	ca	580.00	19	11,020.00		-	3	1,740.00	8	4,640.00	8	4,640.00
17	Ink cartridge epson 003 (yellow)	ca	580.00	19	11,020.00		-	3	1,740.00	8	4,640.00	8	4,640.00
18	Computer Hard Disk (500 GB)	unit	4,200.00	8	33,600.00		-		-	4	16,800.00	4	16,800.00
19	Computer Keyboard (USB Port)	unit	350.00	6	2,100.00		-		-	3	1,050.00	3	1,050.00
20	Computer Power Supply	pcs	1,500.00	10	15,000.00		-		-	5	7,500.00	5	7,500.00
21	CPU Motherboard	unit	6,000.00	10	60,000.00		-		-	5	30,000.00	5	30,000.00
22	CPU Processor	unit	12,100.00	10	121,000.00		-		-	5	60,500.00	5	60,500.00
23	DVD/CD ROM	unit	1,400.00	10	14,000.00		-		-	5	7,000.00	5	7,000.00
24	External Hard Drive, 1TB, 2.5" HDD, USB	pcs	7,150.00	6	42,900.00		-		-	3	21,450.00	3	21,450.00
25	Flash Drive 16GB capacity	pcs	620.00	10	6,200.00		-		-	5	3,100.00	5	3,100.00
26	Flash Drive 32GB capacity	pcs	1,000.00	12	12,000.00		-	2	2,000.00	5	5,000.00	5	5,000.00
27	Mouse Pad	pcs	200.00	6	1,200.00		-		-	3	600.00	3	600.00
28	Optical Mouse (wireless)	unit	500.00	6	3,000.00		-		-	3	1,500.00	3	1,500.00

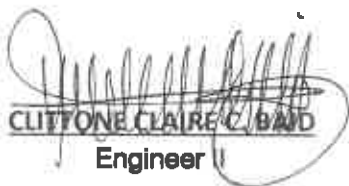
ITEMIZED LIST OF GOODS
Annex to Contract Package : A
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON COMPUTER SUPPLIES												
29 Optical Mouse with Mouse Pad (wireless or USB Port)	pcs	550.00	15	8,250.00		-	5	2,750.00	5	2,750.00	5	2,750.00
30 UPS (Back-up ES Series)	unit	3,800.00	12	45,600.00		-	2	7,600.00	5	19,000.00	5	19,000.00
31 USB Card Reader	pcs	250.00	10	2,500.00		-		-	5	1,250.00	5	1,250.00
32 USB Hub-4 ports	pcs	980.00	10	9,800.00		-		-	5	4,900.00	5	4,900.00
33 AVR 500 VA with 110V	unit	650.00	4	2,600.00		-		-	2	1,300.00	2	1,300.00
34 External Hard Drive. 1TB	units	2,817.00	2	5,634.00		-		-	2	5,634.00		-
35				-		-		-		-		-
36				-		-		-		-		-
37				-		-		-		-		-
PROGRAM AMOUNT:				839,934.00		-		69,326.00		391,121.00		385,487.00

PREPARED/SUBMITTED BY:


CLIFTON CLAIRES C. BAID
Engineer II

APPROVED BY:


HALILOLA S. MALON
Engineer III
Chief, Maintenance Section

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
1	A3 size, paper	rms	645.00	5	3,225.00		-		-	2	1,290.00	3	1,935.00
2	Air freshener, aerosol 280ml	can	98.00	10	980.00		-		-	4	392.00	6	588.00
3	Alcohol, 70%, isopropyl 500ml	btl	98.00	18	1,728.00		-	6	576.00	6	576.00	6	576.00
4	Ballpen (black) 50pcs/box	box	458.00	4	1,824.00		-		-	2	912.00	2	912.00
5	Ballpen (blue) 50pcs/box	box	458.00	4	1,824.00		-		-	2	912.00	2	912.00
6	Binding Folder Cover	pack	1,000.00	4	4,000.00		-		-	2	2,000.00	2	2,000.00
7	Carbon film, PE, black, size 216mm x 330mm	box	225.00	2	450.00		-		-	1	225.00	1	225.00
8	Carbon film, PE, blue, size 216mm x 330mm	box	225.00	2	450.00		-		-	1	225.00	1	225.00
9	Chalk, white, dustless, 100pcs/box	box	40.00	4	160.00		-		-	2	80.00	2	80.00
10	Clip, backfold, 25mm, 12/box	box	16.00	12	192.00		-		-	6	96.00	6	96.00
11	Clip, backfold, 32mm, 12/box	box	22.00	12	264.00		-		-	6	132.00	6	132.00
12	Color, index tab plastic size 1/2" (green)	box	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00
13	Color, index tab plastic size 1/2" (orange)	box	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00
14	Color, index tab plastic size 1/2" (yellow)	box	80.00	40	3,200.00		-		-	20	1,600.00	20	1,600.00
15	Correction pen	pc	145.00	18	2,610.00		-	6	870.00	6	870.00	6	870.00
16	Correction Tape, roller type usable length: 6 min.	pc	55.00	18	990.00		-	6	330.00	6	330.00	6	330.00
17	Cover paper long g-yellow	rms	490.00	3	1,470.00		-	1	490.00	1	490.00	1	490.00
18	CUTTER BLADE, for heavy duty cutter	tube	150.00	6	900.00		-		-	3	450.00	3	450.00
19	CUTTER, for general purpose, for heavy duty	pcs.	35.00	12	420.00		-		-	6	210.00	6	210.00
20	Arch File FC-3 (blue)	pcs.	200.00	600	120,000.00	200	40,000.00		-	200	40,000.00	200	40,000.00
21	Double clips 3/4"wide	box	200.00	10	2,000.00		-		-	5	1,000.00	5	1,000.00
22	Envelope, documentary, legal 500pc/box	box	972.00	4	3,888.00		-		-	2	1,944.00	2	1,944.00
23	Envelope, expanded, legal size, 100s/box	box	785.00	6	4,710.00		-	2	1,570.00	2	1,570.00	2	1,570.00
24	Envelope, mailing, (brown), 70gsm (-57%)	box	845.00	3	1,935.00		-		-	1	845.00	2	1,290.00
25	Fastener, paper, 70mm, 6-1/2"long (plastic coated)	box	250.00	2	500.00		-		-	1	250.00	1	250.00
26	Fastener, paper, plastic multi coated body	box	60.00	15	900.00		-	3	180.00	6	360.00	6	360.00
27	Field book	box	125.00	26	3,250.00		-	2	250.00	12	1,500.00	12	1,500.00
28	Folder, tagboard, legal size documents 100pcs/pack	pack	800.00	5	4,000.00		-		-	2	1,600.00	3	2,400.00
29	Glue 130ml	tube	200.00	8	1,600.00		-	2	400.00	3	600.00	3	600.00
30	Marker Fluorescent, 3 assorted color per set	set	48.00	8	384.00		-	2	96.00	3	144.00	3	144.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
31	Marker, permanent, bullet type, black	pcs.	14.00	12	168.00		-		-	6	84.00	6	84.00
32	Marker, permanent, bullet type, blue	pcs.	14.00	12	168.00		-		-	6	84.00	6	84.00
33	Marker, whiteboard, chisel type, black	pcs.	13.00	12	156.00		-		-	6	78.00	6	78.00
34	Marker, whiteboard, chisel type, blue	pcs.	13.00	12	156.00		-		-	6	78.00	6	78.00
35	Note pad (05"x1.75"x75"/1.3x4.4cm 5 colors)	pad	80.00	15	1,200.00		-	5	400.00	5	400.00	5	400.00
36	Note pad, (1"x3"), 400 sheets/pad	pad	50.00	10	500.00		-		-	5	250.00	5	250.00
37	Note pad, (2"x2"), 400 sheets/pad	pad	70.00	10	700.00		-		-	5	350.00	5	350.00
38	Note pad, 2 x 3, 100 sheets/pad	pad	75.00	13	975.00		-	3	225.00	5	375.00	5	375.00
39	Note pad, 3 x 3, 100 sheets/pad	pad	80.00	10	800.00		-		-	5	400.00	5	400.00
40	Paper, Bond Ordinary (pink) A4 size	rms	200.00	10	2,000.00		-		-	5	1,000.00	5	1,000.00
41	Paper, Bond Ordinary (pink) Legal size	rms	225.00	4	900.00		-		-	2	450.00	2	450.00
42	Paper, Multicopy, 80gsm, size: 210mm x 297 (A4)	rms	315.00	340	107,100.00		-	100	31,500.00	120	37,800.00	120	37,800.00
43	Paper, Multicopy, 80gsm, size: 216mm x 330 (Legal)	rms	330.00	170	56,100.00		-	50	16,500.00	60	19,800.00	60	19,800.00
44	Paper, sticker matte (white) A4 size	packs	87.00	10	870.00		-		-		-	10	870.00
45	Paper,clip, gem type, 33mm 100s/box	box	55.00	4	220.00		-		-	2	110.00	2	110.00
46	Paper,clip, gem type, Jumbo, 50mm 100s/box	box	70.00	8	560.00		-	2	140.00	3	210.00	3	210.00
47	Pencil, (#2)	box	90.00	2	180.00		-		-	1	90.00	1	90.00
48	Photo, paper A4 size	pack	240.00	20	4,800.00		-		-	10	2,400.00	10	2,400.00
49	Push pin, flat head type	box	45.00	6	270.00		-		-	3	135.00	3	135.00
50	Record book, 200 pages size: 214mmx278mm min.	book	150.00	36	5,400.00		-	12	1,800.00	12	1,800.00	12	1,800.00
51	Record book, 300 pages size: 214mmx278mm min.	book	180.00	36	6,480.00		-	12	2,160.00	12	2,160.00	12	2,160.00
52	Ring binder, 10mmx1.12m,plastic, 10pcs/bundle	pcs.	60.00	20	1,200.00		-		-	10	600.00	10	600.00
53	Ring binder, 12.7mmx1.12m, (1/2"x44"),plastic	pcs.	70.00	20	1,400.00		-		-	10	700.00	10	700.00
54	Ring binder, 16mmx1.12m, plastic, 10pcs/bundle	pcs.	90.00	20	1,800.00		-		-	10	900.00	10	900.00
55	Ring binder, 22mm x 1.12m, plastic	bndl.	268.00	2	536.00		-		-	1	268.00	1	268.00
56	Ring binder, 22mmx 1.12, plastic	pcs.	190.00	20	3,800.00		-		-	10	1,900.00	10	1,900.00
57	Rubber eraser (sheader)	pcs.	75.00	10	750.00		-		-	5	375.00	5	375.00
58	Ruler, 450mm (18") width: 38mm min	pcs.	30.00	12	360.00		-	2	60.00	5	150.00	5	150.00
59	SCISSORS	pcs.	25.00	6	150.00		-		-	3	75.00	3	75.00

ITEMIZED LIST OF GOODS
Annex to Contract Package : B
PPMP, FY 2020

Service/RO/PMO : ZN 3RD DEO

Division/District/City : MAINTENANCE SECTION

GOODS Category / Nature and Description / Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QTR.		2ND QTR.		3RD QTR.		4TH QTR.	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
COMMON OFFICE SUPPLIES													
60	Sign Pen black, liquid/gel ink, 0.50mm needle tip	box	948.00	4	3,792.00		-		-	2	1,896.00	2	1,896.00
61	Sign Pen blue, liquid/gel ink, 0.50mm needle tip	box	948.00	4	3,792.00		-		-	2	1,896.00	2	1,896.00
62	STAMP PAD INK, (30ml) violet	btl	30.00	6	180.00		-		-	3	90.00	3	90.00
63	STAMP PAD,felt pad, min 60mm x 10mm	pcs.	37.00	6	222.00		-		-	3	111.00	3	111.00
64	Staple Cartridge	pcs.	990.00	4	3,960.00	2	1,980.00		-	1	990.00	1	990.00
65	STAPLE remover	pcs.	60.00	13	780.00		-	3	180.00	5	300.00	5	300.00
66	STAPLE remover, piler type	pcs.	55.00	8	440.00		-		-	4	220.00	4	220.00
67	Staple Wire #26/6, standard	box	24.00	9	216.00		-		-	3	72.00	6	144.00
68	Tape Double Sided	roll	70.00	12	840.00		-		-	6	420.00	6	420.00
69	Tape packaging, 48mm, 50 meters length	roll	60.00	10	600.00		-		-	5	300.00	5	300.00
70	Tape Transparent 24mm, 50 meters	roll	50.00	16	800.00		-	4	200.00	6	300.00	6	300.00
71	Tape Transparent 48mm, 50 meters	roll	75.00	10	750.00		-		-	5	375.00	5	375.00
72	Tracing paper 80/85	tube	1,500.00	10	15,000.00		-		-	5	7,500.00	5	7,500.00
73	WATER well paste	can	150.00	6	900.00		-		-	3	450.00	3	450.00
74	White board eraser	pcs.	150.00	10	1,500.00		-	6	900.00	2	300.00	2	300.00
75	Battery, dry cell, AA, 2 piece per blister pack	pck.	180.00	10	1,800.00		-		-	5	900.00	5	900.00
76	Color, Index tab plastic size 1/2"	packs	110.00	5	550.00		-	5	550.00		-		-
77	Cutter Knife, for general purposes, (heavy duty)	pcs.	250.00	4	1,000.00		-	4	1,000.00		-		-
78	PUNCHER, Paper, heavy duty, w/ two hole guide	pcs.	400.00	2	800.00		-	2	800.00		-		-
79	Scissor Big (Good Quality)	pcs.	500.00	2	1,000.00		-	2	1,000.00		-		-
80	STAPLE WIRE #35, STANDARD	boxes	80.00	6	480.00		-	6	480.00		-		-
81	White board (36" x 48")	pcs.	1,500.00	6	9,000.00		-	6	9,000.00		-		-
PROGRAM AMOUNT:					422,355.00		41,980.00		71,657.00		152,745.00		155,973.00

PREPARED/SUBMITTED BY:


CLIFTON E. BAIRD
Engineer II

APPROVED BY:


HALIMA A. MALON
Engineer III
Chief, Maintenance Section