

Department of Public Works and Highways
Negros Occidental 2nd District Engineering District
Binalbagan, Negros Occidental

UPDATED ANNUAL PROCUREMENT PLAN (GOODS AND SERVICES) FOR FY 2019

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/TU/End-User	Procurement Method	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advertisement Posting of IB/REOI	Submission Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE SUPPLIES	Negros Occ. 2nd DEO										
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	1,764,330.75		1,764,330.75	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	2,057,467.25		2,057,467.25	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	2,006,219.50		2,006,219.50	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	2,263,015.00		2,263,015.00	
	OFFICE EQUIPMENT & OTHERS	Negros Occ. 2nd DEO										
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	353,060.00		353,060.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	317,043.33		317,043.33	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	382,543.33		382,543.33	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	317,043.33		317,043.33	
	AIRCONDITION & OTHERS	Negros Occ. 2nd DEO										
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	162,000.00		162,000.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	72,580.00		72,580.00	

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	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	42,000.00		42,000.00		
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	58,000.00		58,000.00		
	IT PARTS & PERIPHERALS	Negros Occ. 2nd DEO							-				
	1st Quarter		Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	767,126.50		767,126.50		
	2nd Quarter		Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	718,687.50		718,687.50		
	3rd Quarter		Public Bidding	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	800,566.50		800,566.50		
	4th Quarter		Public Bidding	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	903,746.50		903,746.50		
	IT SOFTWARE & EQUIPMENT	Negros Occ. 2nd DEO							-				
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	1,510,750.00		1,510,750.00		
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	1,539,440.00		1,539,440.00		
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	1,512,365.00		1,512,365.00		
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	1,359,440.00		1,359,440.00		
	FURNITURES & FIXTURE	Negros Occ. 2nd DEO							-				
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	30,000.00		30,000.00		
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	147,025.00		147,025.00		

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	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	58,875.00		58,875.00	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	136,650.00		136,650.00	
	FUEL/OIL/LUBRICANTS & OTHERS ADHESIVE	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	2,707,526.29		2,707,526.29	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	2,707,526.29		2,707,526.29	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	2,707,526.29		2,707,526.29	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	2,707,526.29		2,707,526.29	
	LABORATORY EQUIPMENT	Negros Occ. 2nd DEO									-	
	1st Quarter		Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	-		-	
	2nd Quarter		Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	225,666.67		225,666.67	
	3rd Quarter		Public Bidding	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	225,666.67		225,666.67	
	4th Quarter		Public Bidding	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	225,666.67		225,666.67	
	LABORATORY EQUIPMENT(ANNEX A)	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	2,900.00		2,900.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	-		-	

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	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	-		-	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	2,900.00		2,900.00	
	SPAREPARTS, TIRES BATTERIES & OTHER ACCESSORIES	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	125,000.00		125,000.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	358,333.33		358,333.33	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	358,333.33		358,333.33	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	358,333.33		358,333.33	
	MAINTENANCE MATERIALS	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	7,085,797.00		7,085,797.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	7,085,797.00		7,085,797.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	7,085,797.00		7,085,797.00	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	7,085,797.00		7,085,797.00	
	MAINTENANCE TOOLS & SAFETY DEVICES	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	4,590,982.50		4,590,982.50	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	4,594,982.50		4,594,982.50	

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	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	4,629,982.50		4,629,982.50	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	4,584,982.50		4,584,982.50	
	JANITORIAL SUPPLIES AND OTHERS	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	80,087.00		80,087.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	80,087.00		80,087.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	107,567.00		107,567.00	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	80,087.00		80,087.00	
	ELECTRICAL SUPPLIES	Negros Occ. 2nd DEO									-	
	1st Quarter		Small Value Procurement	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	GAA	30,275.00		30,275.00	
	2nd Quarter		Small Value Procurement	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	66,366.00		66,366.00	
	3rd Quarter		Small Value Procurement	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	30,275.00		30,275.00	
	4th Quarter		Small Value Procurement	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	30,275.00		30,275.00	

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Signatories of APP for Projects to Procured in District
Submitted by:


GLORY JUNE T. MARAVILLA
Engineer III
Head BAC-Secretariat

Recommended by:


MARKORIE G. DINGO
Chief - Construction Section
BAC Chairperson

79,232,016.64

Approved by:


RANDOLFO A. NELOSANTOS
District Engineer