

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD (formerly 2ND) DISTRICT ENGINEERING OFFICE Regional Office V Baras, Canaman

September 29, 2020

MEMORANDUM

- FOR : ARDELIZA R. MEDENILLA, MNSA, CESO I Undersecretary for Support Services DPWH Central Office Bonifacio Drive, Port Area, Manila
- ATTN : MA. VICTORIA S. GREGORIO OIC-Director, Procurement Service
- THRU : VIRGILIO C. EDUARTE, CESO IV Regional Director DPWH Region V, Rawis, Legaspi City
- SUBJECT : Submission of FY 2020 Updated/Supplemental Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services & Goods and Services

Submitted herewith is the duly approved FY 2020 Updated/Supplemental Annual APP Non-CSE for Civil Works, Consulting Services and Goods and Services of this office.

For your information and reference.

REBEC District Endineer

R05.15.5 JLSJ/DHE/BBM



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD (formerly 2ND) DISTRICT ENGINEERING OFFICE Regional Office V Baras, Canaman

September 29, 2020

ATTY. ROWENA CANDICE M. RUIZ

Executive Director V Government Procurement Policy Board – Technical Support Office Unit 2506 Raffles Corporate Center F. Ortigas Jr. Rd., Ortigas Center, Pasig City

ATTENTION : PERFORMANCE MONITORING DIVISION

Madame:

Submitted herewith is the duly approved FY 2020 Updated/Supplemental Annual APP Non-CSE for Civil Works, Consulting Services and Goods and Services of this office.

For your information and reference.

Very truly yours,

BERNARDITHA B. MILLETE

BAC Chairman

Approved:

J. ROCES District Engineer

R05.15.5 JLSJ/DHE/BBM



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 For Infrastructure as of <u>September 29, 2020</u>

Code (PAP)		PMO/				11 IOCUI EITIEIT AC	UNITY			Photosophilities (in success in the subscription of the subscript		
	. ioourenie rrogram/Project	End-User	Mode of Procurement	Advertisemer osting of IB/F	P Submission/Op	P Notice of Award	rd Contract	Source of Funds		Estimated Budget (PhP)	hP)	Remarke
20FF(0001	Construction of Multi-Purpose Building, Barangay Sogod, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Oct. 21. 2019					iotal	MOOE	8	
20FF0002	Construction of Multi-Purpose Building, Barangay San Roque, Canaman, Camarines Sur	0		Oct. 21. 2019				Gop	2,000,000.00		2,000,000.00	For Current Release
	Organizational Outcome 2: Protect Lives and	+		201: 21, 2018	NOV. 11, 2019	Feb. 21, 2020	Mar. 5, 2020	Gop	2,000,000.00	,	2,000,000.00	For Current Release
20FF10003 (Re-Ad)	Properties Against Major Flocous-Flocots-Flocots Management Program. Construction/Rehabilitation of Flood Mitigation Praclittues within Major River Basins and Principal Rivers, Construction of Bicol River Flood Control (Mabolo Section), Naga City, Camarines Sur	Construction Section	Competitive Bidding	Nov. 22, 2019	Dec. 11, 2019	Jan. 31, 2020	Feb. 13, 2020	Gop	25,000,000.00	1	25,000,000.00	For Current Release
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program-											
20FF10004	Wanagement Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Bicol River Flood Control, Brgy. Iquin, Canaman, Camarines Sur	Construction Section	Competitive Bidding	Oct. 21, 2019	Nov. 11, 2019	Mar. 9, 2020	May 8, 2020	۵ ۶	25,500,000.00		25,500,000.00	For Current Release
20FF0005	Organizational Outcome 2. Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Bearing and Facilities within Major River Bearing	Construction										
_	 converse within Major River Basins and Principal Rivers, Construction of Bicol River Flood Control (Ponong Section), Magarao, Camarines Sur Construction of Multi Economic Construction of Construction of Multi Economic Construction of Multi Economic Construction of Multi Economic Construction of Construction of Multi Economic Construction of Construction of Multi Economic Construction of Construction of Construction of Multi Economic Construction of Multi Economic Construction of Multi Economic Construction of Multi Economic Construction of Construction of Multi Economic Construction of Constructin of Construction of Construction of Con	Section	Competitive Bidding	Oct. 21, 2019	Nov. 11, 2019	Feb. 5, 2020	Feb. 17, 2020	Gop	21,291,000.00	,	21,291,000.00	For Current Release
20FF0007 B	Barangay Salvacion-Baybay, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Oct. 21, 2019	Nov. 11, 2019	Feb. 21, 2020	Mar. 4, 2020	Gop	200000			
20FF0009	 Urganizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tenav 	Construction	Competitive Bidding	Oct. 23, 2019	Nov 12 2019				3,000,000		3,000,00	For Current Release
On	Organizational Outcome 2: Protect Lives and											
20FF0010 Ma Con Prin Flog Car		Construction Section	Competitive Bidding	Oct. 23, 2019	Nov. 12, 2019 J	Jan. 31, 2020 F	Feb. 13, 2020	Gop	25,000,000.00		25,000,000.00	For Current Release

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CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 **DEPARTMENT OF PUBLIC WORKS & HIGHWAYS** as of September 29, 2020 For Infrastructure

For Current Release	2,000,000.00		2,000,000.00	GoP	Feb. 17, 2020	Feb. 4, 2020	Nov. 26, 2019	Nov. 5, 2019	Competitive Bidding	Construction	Construction of Barangay Road, Barangay	20FF0027
For Current Release	43,604,000.00		43,604,000.00	Gop	May 8, 2020) Mar. 6, 2020	Nov. 26, 2019	Nov. 5, 2019	Competitive Bidding	Construction Section	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Construction/Upgrading/Rehabilitation of Drainage along National Roads-Primary Roads, Daang Maharlika (LZ), K0453+288- K0453-466	20FF0026
	3,000,000.00	-	3,000,000.00	GoP			Nov. 26, 2019	Nov. 5, 2019	Competitive Bidding	Construction	Rehabilitation of Barangay Road, Barangay San Isidro Calabanoa, Camarines Sur	20FF0025
For Later Delease	3,000,000.00	-	3,000,000.00	GoP	Feb. 17, 2020	Feb. 6, 2020	Nov. 26, 2019	Nov. 5, 2019	Competitive Bidding	Construction	Construction of Barangay Road, Barangay	20FF0023
For Current Release	3,000,000.00		3,000,000.00	GoP	Feb. 12, 2020	Feb. 5, 2020	Nov. 25, 2019	Nov. 4, 2019	Competitive Bidding	Construction	Camarines Sur Construction of Multi-Purpose Building, Barannay San Jose Pili Camarines Sur	20FF0022
For Current Release	25,000,000.00		25,000,000.00	Gop	Feb. 13, 2020	Jan. 31, 2020	Nov. 13, 2019	Oct. 24, 2019	Competitive Bidding	Construction Section	Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program. Rehabilitation/Upgrading of Bicol River Flood Control System, Brgy. Sabang, Naga City, Control System, Brgy. Sabang, Naga City,	20FF0017
For Current Release	2,300,000.00		2,300,000.00	GoP	May 8, 2020	Mar. 10, 2020	Nov. 13, 2019	Oct. 24, 2019	Competitive Bidding	Construction Section	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program. Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads, Manguiring-Cagsao-Cabanbanan Rd, Ko460-480-K0460+530, K0460+570-	20FF0016
	3,000,000.00		3,000,000.00	GoP			Nov. 13, 2019	Oct. 24, 2019	Competitive Bidding	Construction Section	Camannes Sur Construction of Barangay Road, Barangay Carangcang, Magarao, Camarines Sur	20FF0015
For Current Release	25,000,000.00	1	25,000,000.00	Gop	Feb. 13, 2020	Jan. 31, 2020	Jan. 3, 2020	Dec. 13, 2019	Competitive Bidding	Construction Section	Cannaries Sur Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Rehabilitation/Upgrading of Bicol River Flood Rehabilitation/Upgrading of Bicol River Flood Control System, Brgy. Tarosanan, Camaligan,	20FF0014 (Re-Ad)
For Current Release	25,000,000.00	,	25,000,000.00	Gop	Feb. 13, 2020	Jan. 31, 2020	Nov. 12, 2019	Oct. 23, 2019	Competitive Bidding	Construction Section	Dutcome 2: Protect Lives and nst Major Floods-Flood vogram- habilitation of Flood Mitigation Major River Basins and Construction of Bicol River Construction of Bicol River Mangayawan, Canaman,	20FF0013
For Current Release	19,797,000.00		19,797,000.00	G P	Feb. 14, 2020	Feb. 4, 2020	Nov. 12, 2019	Oct. 23, 2019	Competitive Bidding	Construction Section	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-Preventive Maintenance-Secondary Roads, Pill Alrport Maintenance-Secondary Roads, Pill Alrport Maintenance 2027 Ch - Chainage 400 - Chainage 470 Chemane 2027 Ch - Chainage 400 - Chainage	20FF0012
realitation	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement/P osting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Demarks	ıP)	Estimated Budget (PhP)	Esti		ťγ	Schedule for Each Procurement Activity	nedule for Each Pu	Sch				

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 For Infrastructure as of <u>September 29, 2020</u>

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Advertisemen		Notice of Award	2 3			Contract Source of Funds Total	Contract Source of Funds Total Estimate
I no di anno	r i ocui entient, r i ografilirr i oject	End-User	Mode of Procurement	L		Notice of Award	d Signing	Source of Funds		Total	Total MOOE
	Organizational Outcome 2: Protect Lives and Properties Against Major Floods-Flood								T		
20FF0028	Management Program- Construction/Maintenance of Flood Mitigation Structures and Drainage Systems,	Construction	Competitive Bidding	Nov. 11, 2019	Dec. 2, 2019	Jan. 31, 2020	Feb. 13, 2020	GoP		28,209,000.00	28,209,000.00
	Construction of Slope Protection (San Felipe- Construction of Slope Protection (San Felipe- Calauag-Canaman Creek), Naga City and Canaman, Camarines Sur	Section									
20FF0029	Construction of Multi-Purpose Building, THIRIS, Sta. Lucia, Magarao, Camarines Sur	Construction	Competitive Bidding	Nov. 11, 2019	Dec. 2, 2019	Feb. 21, 2020	Mar, 5, 2020	GoP		5,000,000.00	5,000,000.00 -
	Convergence and Special Support Program- Construction/Improvement of Various										
20FF0030	Infrastructure in support of National Security, Construction of Non-commissioned Officer (NCO) Building, Camp Elias Angeles, San Jose, Pili, Camarines Sur	Construction Section	Competitive Bidding	Nov. 20, 2019	Dec. 10, 2019	Feb. 27, 2020	Mar. 9, 2020	Gop		25,470,000.00	25,470,000.00
	Convergence and Special Support Program- Construction/Improvement of Access Roads										
20FF0031	Ileading to Declared Tourism Destinations, Almeda Highway connecting Centro Naga Heritage District to Mt. Isarog Natural Park, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Nov. 20, 2019	Dec. 10, 2019	Feb. 4, 2020	Feb. 14, 2020	GoP		38,701,000.00	
20FF0033	Construction of Barangay Road, Barangay Siba-o, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 26, 2019	Dec. 16, 2019	Feb. 27, 2020	Mar. 9, 2020	Gop		3,000,000.00	3,000,000.00 -
20FF0034	Riprapping, Barangay Santa Cruz, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Nov. 26, 2019	Dec. 16, 2019	Mar. 10, 2020	May 8, 2020	GoP		2,000,000.00	2,000,000.00 -
	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program-										
20FF0037	Rehabilitation/Reconstruction of Roads with Stips, Slope Collapse, and Landside-Tertiary Roads, Hanawan-Consocep Rd, K0476+330- K0476+410, K0477+070-K0477+160, K0477+550-K0477+640	Construction Section	Competitive Bidding	Nov. 26, 2019	Dec. 16, 2019	Jan. 31, 2020	Feb. 13, 2020	GoP		13,100,000.00	13,100,000.00
20FF0038	Construction of Multi-Purpose Building (Training Hall), Brgy. Balatas, Naga City, Camarines Sur	Construction Section	Competitive Bidding	Nov. 28, 2019	Dec. 18, 2019			GoP		3,000,000.00	3,000,000.00 -
20FF0040	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development Program-Off-carriageway Improverment-Tertiary Roads, MT Villanueva Ave-Magsaysay Rd, K0439+(-865)- K0439+573	Construction Section	Competitive Bldding	Nov. 29, 2019	Dec. 18, 2019	Jan. 31, 2020	Feb. 13, 2020	Gop		36,107,000.00	36,107,000.00 - 36,107,000.00
20FF0041 (Re-Ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Asset Preservation Program- Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Roads, Hanawan-Consocep Rd, K0473+800- K0473+845, K0476+200-K0476+300, K0478+28A-K0478+330	Construction Section	Competitive Bidding	Feb. 17, 2020	Mar. 9, 2020	May 18, 2020	May 29, 2020	G P		9,288,000.00	9,288,000.00



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 For Infrastructure

as of <u>September 29, 2020</u>

Code (PAP)	Procurement Program/Project	PMO/			Schedule for Each	Schedule for Each Procurement Activity	vity		Esti	mated Rudnet (D)		
		End-User	Mode of Procurement	Advertisement/P		P Notice of Award	Contract	Source of Funds				Remarks
20FF0044	Construction/Rehabilitation of Multi-Purpose Building, Brgy. Balatas. Naca City	0	+			_			IOIAI	MODE	co	-
20FF0045	Construction of Multi-Purpose Building, Barangay Santo Dominoo Camalinan	Construction	+	Dec. 5, 2019	Dec. 26, 2019			GoP	2,000,000.00	-	2,000,000.00	For Later Release
_	Camarines Sur Convergence and Special Sunnort Program	Section	Competitive Bidding	Dec. 5, 2019	Dec. 26, 2019	Feb. 4, 2020	Feb. 17, 2020	GoP	2,000,000.00	1	2,000,000.00	For Current Release
20FF0046	Construction/Improvement of Various Infrastructure in support of National Security, Construction of Perimeter Fence, Phase 2, H9ID, Camp Ellas Angeles, San Jose, Pili, Camarines Curr	Construction Section	Competitive Bidding	Dec. 5, 2019	Dec. 26, 2019	Feb. 5, 2020	Feb. 14, 2020	GoP	18,320,000.00		18,320,000.00	For Current Release
20FF0047 B	Construction of Multi-Purpose Building, Barangay Cararayan, Naga City, Camarines	Construction	Competition									
	Sur Surfice (Debetainer)	Section	Competitive Bidding	Dec. 5, 2019	Dec. 26, 2019			GoP	4,000,000,00	1	4 000 000 00	Eorl der Delesse
ZUFF0048	Convergence and Special	Construction Section	Competitive Bidding	Dec. 6, 2019	Dec. 26. 2019			0	1,000,000.00		4,000,000.00	For Later Release
00	Construction/Improvement of Various				200, 20, 2019			GoP	6,000,000.00	,	6,000,000.00	For Later Release
	Constructure in support of National Security, Construction of Enlisted Women Barracks, Camp Weene Martillana, San Jose, Pili, <u>Camarines Sur</u> Construction of La <u>Bunciene trict o</u>	Construction Section	Competitive Bidding	Dec. 6, 2019	Dec. 26, 2019	Feb. 5, 2020	Feb. 14, 2020	Gop	2,900,000.00	1	2,900,000.00	For Current Release
ZUFF0051 Pu	Purpose Building, Barangay La Purisima, Pili, Camarines Sur	Construction Section	Competitive Bidding	Dec. 6, 2019	Dec. 26, 2019			2				
20FF0052 (Co	Construction of Multi-Purpose Building (Covered Court), Brgy. Harubay, Calabanga, <u>Camarines Sur</u>	Construction Section	Competitive Bidding	Feb. 3, 2020	Feb. 24 2020				3,000,000.00		3,000,000.00	For Later Release
20FF0053 (Eva	(Evacuation Center), Brov. Poro Canaman	Construction						00	4,000,000.00		4,000,000.00	For Later Release
	Camarines Sur	Section	Competitive Bidding	Feb. 3, 2020	Feb. 24, 2020			GoP	4,000,000.00		4,000,000.00	For Later Release
Corr	Comaguingking, Calabanga, Camarines Sur	Construction Section	Competitive Bidding	Feb. 14, 2020	Mar. 5, 2020			GoP	3,000,000.00	,	3.000.000.00	For Later Release
	ad, Brgy. es Sur	Construction Section	Competitive Bidding	Feb. 14, 2020	Mar. 5, 2020			6.99	5 000 000 00			
20FF0057 Caba	-	Construction	Competitive Bidding	Feb 14 phon	Mar E 2000			<u><u> </u></u>	2,000,000.00		5,000,000.00	For Later Release
20FF0058 Cons Calau	g, Brgy.	Construction	_	1 ep. 14, 2020	Mar. 5, 2020			GoP	4,000,000.00	,	4,000,000.00	For Later Release
20FF0059 Reha	argy. San	Section	1	Feb. 14, 2020	Mar. 5, 2020			GoP	4,000,000.00		4,000,000.00	For Later Release
20FF0060 Const	+	Section	Competitive Bidding	Feb. 14, 2020	Mar. 5, 2020			Gop	3 000 000 00	_	3 000 000 00	
_	narines Sur	Section	Competitive Bidding F	Feb. 14, 2020	Mar. 5, 2020			Gop	4.000.000.00	,	4 000 000 00	For Later Delease
Calab	-	Section	Competitive Bidding F	Feb. 17, 2020	Mar. 9, 2020			GoP	6.000.000.00			For I stor Doloaco

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DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 For Infrastructure as of <u>September 29, 2020</u>

								July 13, 2020	June zz, zuzu	Competitive Blading	Section	San Isidro, Magarao, Camarines Sur	20FF0098
	For Current/Later Release	5,500,000.00	T	5,500,000.00	GoP			-	222		Construction	San Felipe, Naga City, Camarines Sur	ZUFFUUSI
	For Current/Later Release	4,000,000.00		4,000,000.00	GoP			July 13, 2020	June 22, 2020	Competitive Bidding	Construction	Construction of Multi-Purpose Building, Brgy.	2010007
	For Current/Later Release	4,500,000.00		4,500,000.00	Gop			Sept. 10, 2020	Aug. 21, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building (Covered Court), Barangay Lugsad, Colorado Camarines Sur	20FF0096 (Re-Ad)
	For Current/Later Release	5,000,000.00	-	5,000,000.00	GoP			July 13, 2020	June 22, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building, Barangay Binaliw, Calabanga, Camarines Sur	20FF0095
	For Current/I ator Delease	20,000,000.00		20,000,000.00	GoP			May 27, 2020	Mar. 17, 2020	Competitive Bidding	, Construction Section	Construction of Mabolo-Almeda Bypass Road, Naga City, Camarines Sur	20FF0079
	For Later Release	3,000,000.00	-	3,000,000.00	GoP			May 27, 2020	Mar. 11, 2020	Competitive Bidding	Construction Section	Riprapping, Brgy. Sto. Niño Quipayo, Calabanga, Camarines Sur	20FF0078
	For Later Release	3,000,000.00		3,000,000.00	GoP			Mar. 30, 2020	Mar. 10, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building, Brgy. Tinago, Naga City, Camarines Sur	
i	For Later Release	2,500,000.00		2,500,000.00	GoP			Mar. 30, 2020	Mar. 10, 2020	Competitive Bidding	ç	Construction/Rehabilitation of Multi-Purpose Building Bray Maholo Naga Camarines Sur	20FF0075
		2,500,000.00		2,500,000.00	GoP			Mar. 30, 2020	Mar. 10, 2020	Competitive Bidding	Construction Section	Construction/Rehabilitation of Multi-Purpose Building, Bray, Sabang, Naga, Camarines Sur	20FF0074
	For Later Delease	3,000,000.00	1	3,000,000.00	GoP			Mar. 23, 2020	Mar. 3, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building, Brgy. San Francisco, Magarao, Camarines Sur	20FF0073
	For Later Release	3,000,000.00	1	3,000,000.00	GoP			Mar. 23, 2020	Mar. 3, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building, Brgy. San Felipe, Naga City, Camarines Sur	20FF0072
		4,000,000.00	-	4,000,000.00	GoP			Mar. 23, 2020	Mar. 3, 2020	Competitive Bidding	Construction Section	Construction of Barangay Road, Brgy. Punta Tarawal. Calabanga, Camarines Sur	20FF0071
	For Later Release	15,000,000.00	1	15,000,000.00	GoP			Mar. 23, 2020	Mar. 3, 2020	Competitive Bidding	Construction Section	Construction of Barangay Road, Barangay Liñaga to San Roque, Canaman, Camarines Sur	20FF0070
	FUI Later Neicase	15,000,000.00		15,000,000.00	GoP			Mar. 23, 2020	Mar. 3, 2020	Competitive Bidding	Construction Section	Construction of Barangay Road, Barangay Tomagodtod, Calabanga, Camarines Sur	20FF0069
	For Later Delease	6,000,000.00		6,000,000.00	GoP			Mar. 12, 2020	Feb. 21, 2020	Competitive Bidding	Construction Section	Construction of Barangay Road, Brgy. Fabrica, Calabanga, Camarines Sur	20FF0068
	For Later Release	20,000,000.00	1	20,000,000.00	GoP			Mar. 12, 2020	Feb. 21, 2020	Competitive Bidding	Construction Section	Construction of Barangay Road, Barangay Binanuanan to Paolbo, Calabanga, Camarines Sur	20FF0067
	For Later Release	3,000,000.00	1	3,000,000.00	GoP			Mar. 11, 2020	Feb. 20, 2020	Competitive Bidding	Construction Section	Construction/Rehabilitation of Multi-Purpose Building, Brgy. Tinago, Naga City, Camarines Sur	20FF0066
	For Later Release	2,000,000.00	1	2,000,000.00	GoP			Mar. 11, 2020	Feb. 20, 2020	Competitive Bidding	Construction Section	Construction/Rehabilitation of Multi-Purpose Building, Brgy. San Jose West, Canaman, Camarines Sur	20FF0065
	For Later Release	3,000,000.00	1	3,000,000.00	GoP			Mar. 10, 2020	Feb. 18, 2020	Competitive Bidding	Construction Section	Sur Construction of Multi-Purpose Building, Brgy. Sta. Cruz. Naga City, Camarines Sur	20FF0064
	For Later Release	5,000,000.00	1	5,000,000.00	Gop			Mar. 10, 2020	Feb. 18, 2020	Competitive Bidding	Construction Section	Construction of Multi-Purpose Building (Covered Court), Calabanga Community College, Brgy. Belen, Calabanga, Camarines	20FF0063
	Neilliai No	со	MOOE	Total	Source of Funds	d Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement/P osting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
	Demarko	IP)	Estimated Budget (PhP)	Esti		ivity	⁹ rocurement Acti	Schedule for Each Procurement Activity	Sc				



CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE **Updated Final Annual Procurement Plan for FY 2020 DEPARTMENT OF PUBLIC WORKS & HIGHWAYS** as of September 29, 2020 For Infrastructure

	652,587,000.00		652,587,000.00	TOTAL								
For Later Release	2,500,000.00	1	2,500,000.00	GoP			Sept. 1, 2020 Sept. 21, 2020	Sept. 1, 2020	Competitive Bidding	Construction Section	Construction/Rehabilitation of Multi-Purpose Construction Building, Broy, Sabang, Naga, Camarines Sur Section	20FF0104
For Current/Later Release	4,500,000.00	-	4,500,000.00	GoP			July 14, 2020	June 24, 2020	Competitive Bidding June 24, 2020 July 14, 2020	Construction Section	Construction of Barangay Road, Barangay Pinit, Ocampo, Camarines Sur	20FF0101
For Current/Later Release	3,000,000.00		3,000,000.00	GoP			July 14, 2020	June 24, 2020	Competitive Bidding June 24, 2020 July 14, 2020	Construction Section	Construction of Barangay Road, Barangay Carangcang, Magarao, Camarines Sur	20FF0100
For Current/Later Release	4,000,000.00	1	4,000,000.00	GoP			July 13, 2020	June 22, 2020	Competitive Bidding June 22, 2020 July 13, 2020	Construction Section	Construction of Multi-Purpose Building (Covered Court), Brgy. San Francisco, Calabanga, Camarines Sur	20FF0099
Kemarks	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertisement/P Submission/Op osting of IB/REI ening of Bids	Advertisement/F osting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
	ΥP)	Estimated Budget (PhP)	Est		rity	Schedule for Each Procurement Activity	chedule for Each F	S				

Recommended by:

Chairperson, BAC **BERNARDITHA B. MILLETE** mpoint q/29/m

Date:

Approved by: District Engineer Date: __ 10/01

Head, Produrement Unit Date: 9 12 1000 Submitted by:



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS CAMARINES SUR 3RD DISTRICT ENGINEERING OFFICE Updated Final Annual Procurement Plan for FY 2020 For Consulting Services as of <u>September 29, 2020</u>

				TOTAI									
No procurement was conducted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Design Section	Panicuason Road, K0439+469- K0440+549 (Phase 2)	AUCOFEU4
											Planning &	Lot Appraisal Services for ROW	
No procurement was conducted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Design Section	Panicuason Road, K0440+549 K0441+000 (site 1) & K0442+787- K0443+101 (site 2)	20CSFE03
ive procurement was conducted												Acquisition along Naga-Caroling	
	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Design Section	K0434+(-037)-K0434+852	
											Planning &	Acquisition along Doops Mathematica	20CSFE02
No procurement was conducted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Design Section	Balongay Road incl. ROW, K0444+880- K0445+632	1
											Planning &	Acquisition along Naga City-Calabanga-	SUCCEEDI
Remarks	8	MOOE	Total	runas	Contract Signing	Notice of Award	pening of Bids	Advertisement/P Submission/O osting of IB/REI pening of Bids		(Yes/No)			
				Source of						Activity?	Enq-User		
	PhP)	Estimated Budget (PhP)	Esti		vity	Procurement Activity	Schedule for Each Pr	Sche	Mode of Brog manage	Is this an Early Procurement	PMO/	Procurement Program/Project	Code (PAP)

Submitted by:

Recommended by:

BÉRNARDITHA B. MILLETE Chairperson, BAC Date: 9129120

hAnn'N

REBECCA J. ROCES

Date:

Approved by:

Page 1 of 1

0.5.7				-							Coding	Standar d
other Equipments for CY-2020	Profile (HI-6290) B1D375	Procurement of various Office Supplies for Preliminary Detailed Engineering	Preparation of ROW Action Plan (RAP) and Environmental Impact Assessment (EIA)	Procurement if Fuel/LPG for use in Maintenance Equipment for CY-2020 (1st Quarter, Camarines Sur 3rd District	Procurement or Materials and Handtools for Maintenance (1st & 2nd Quarter Routine Maintenance CY-2020) Camarines Sur 3rd	Procurement of Materials for Carriageway Maintenance Work Category No.10 Act. 111 & 112-Premix Patching & Penetration Pacthing for Bituminous Pavements for 1st & 2nd Quarter CY-2020, Cam. Sur 3rd District	Maintenance Section (1st & 2nd Quarter CY- 2020) Camarines Sur 3rd District	vehicle (HI-6290) B1D375 for 1st Quarter CY- 2020	Procurement of one (1) Battery of HI-5989 for CY-2020 DPWH Cam. Sur 3rd District	(4K Engine) for use in HI-2508 (SBJ 833) for CY 2020	_	Procurement Program/Project
Maint. Section	Assurance Sect	Design Section	Planning & Design Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Quality Assurance Sect	DE Office	Maint. Section	User	PMO/End-
Small Value	Small Value	PS/DBM	PS/DBM	Small Value	Small Value	Small Value	Small Value	Small Value	Small Value	Small Value	t	Mode of
5/27/2020	5/22/2020	1	I	5/8/2020	5/8/2020	5/8/2020	5/8/2020	3/11/2020	2/20/2020	2/20/2020	Posting of IB	
6/2/2020	5/28/2020	ı		5/14/2020	5/14/2020	5/14/2020	5/14/2020	3/17/2020	2/26/2020	2/26/2020	Opening of Ride	Cubmiccion
6/3/2020	6/1/2020	ī	ı	5/18/2020	5/18/2020	5/18/2020	5/18/2020	5/18/2020	3/6/2020	3/6/2020	Notice of Award	
6/4/2020	6/4/2020	5/21/2020	5/21/2020	5/20/2020	5/20/2020	5/20/2020	5/20/2020	5/19/2020	3/11/2020	3/11/2020	Contract Signing	
Routine	GAA	GAA	GAA	GAA	Routine	Routine	Routine	Fund 101	GAA	Routine	Funds	Source
₱ 575,560.00	₱ 15,200.00	₱ 330,410.00	₱ 22,730.00	₽ 732,760.00	₱ 982,285.20	P 943,434.72	₱ 83,872.25	₽ 44,400.00	₱ 7,250.00	≥ ₱ 23,000.00	Total	
											MOOE	Estimated Budget
₱ 575,560.00	₱ 15,200.00	₱ 330,410.00	₱ 22,730.00	₱ 732,760.00	₱ 982,285.20	P 943,434.72	₽ 83,872.25	₽ 44,400.00	₽ 7,250.00	₽ 23,000.00	8	lget
								-			Remarks	

Camarines Sur 3rd District Engineering Office

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Prepared/Submitted by: DEBBIE H. ESCURO Head, Procurement Unit Date: <u>9/30/3670</u>	Procurement of fuel for use of HI-7194 Service vehicle of the Planning & Design Section for the Preparation of Right-of-Way Action Plan (RAP) and Environmental Impact Assessment (EIA) Documents - FY-2020	Service vehicle of the Planning & Design Section for the Preliminary Detailed Endineering Budget for CY-2021 projects	Equipment for use at Quality Assurance Section (2nd Quarter of CY-2020)	and prevention against the COVID-19, Cam. Sur 3rd District	use at Admin. Section (Records Unit) DPWH, Camarines Sur 3rd DEO Procurement of supplies for office canitation	Maintenance(1st & 2nd Qtr. CY-2020), Cam. Sur 3rd District Procurement of Mailing /Doctoor Streme For	Guardrails Maintenance for 1st and 2nd Qtr. <u>CY-2020. Cam. Sur 3rd District</u> <u>Procurement of Materials for Act. 301. Sign</u>	Repainting of Centerlines & Lanelines for 1st and 2nd Qtr. CY-2020	in Routine Maintenance for CY-2020 (1st & 2nd Quarter) Camarines Sur 3rd District	Quality Assurance Section (2nd & 3rd Quarter CY-2020	Procurement of Common supplies for use at
	Planning & Design Section	Planning & Design Section	Quality Assurance Sect	Admin. Section	Admin. Section	Maint. Section	Maint. Section	Maint. Section	Maint. Section	Assurance Sect	- Outplitty
Recommended by: BERNARDITF Chairper Date: 9 (80	Small Value	Small Value	Small Value	Small Value	Direct Contracting	Small Value	Small Value	Small Value	Public Bidding	PS/DBM	UPDATED
ommended by: BERNARDITHA B. MILLETE Chairperson, BAC Date: 9 (30 Ju)	6/18/2020	6/18/2020	6/17/2020	6/11/2020	ı	6/2/2020	6/2/2020	5/29/2020	5/12/2020		UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS FY 2020
AND	6/24/2020	6/24/2020	6/23/2020	6/17/2020	ı	6/8/2020	6/8/2020	6/4/2020	6/1/2020		UREMENT PL
	6/25/2020	6/25/2020	6/25/2020	6/23/2020	1	6/9/2020	6/9/2020	6/8/2020	6/4/2020	T	AN FOR GOC
	6/29/2020	6/29/2020	6/29/2020	6/29/2020	6/18/2020	6/17/2020	6/17/2020	6/11/2020	6/10/2020	6/8/2020	DS FY 2020
	Fund 101	Fund 101	EAO FY- 2019	GAA	GAA	Routine	Routine	Routine	Routine	GAA	
Approved by: REBEC	-0	-4	-	-	-	7	-10	78	<u>ס</u> שר	-10	
REBECCAJ ROCES District Engineer	23,350.00	193,745.00	51,641.66	124,356.00	30,000.00	966,105.00	934,556.00	953,156.16	1,053,360.00	16,603.16	
neer /											
	-th		-		-	-10		-0	-10		
-	23,350.00	193,745.00	51,641.66	124,356.00	30,000.00	966,105.00	934,556.00	953,156.16	1,053,360.00	16,603.16	

vartment of Public Works and Highways (DPWH) Camarines Sur 3rd District Engineering Office

2 of 2