

#### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3rd DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX Segabe, Piñan, Zamboanga del Norte

January 20, 2022

**FOR** 

: ARDELIZA R. MEDENILLA

Undersecretary for Support Services DPWH, Central Office, Manila

**THRU** 

: CAYAMOMBAO D. DIA, CESO III

Regional Director

DPWH, 9<sup>th</sup> Regional Office Tetuan, Zamboanga City

**SUBJECT** 

: Submission of Approved Updated Annual Procurement Plan

(non-cse) for CY 2021 (2<sup>nd</sup> semester)

Furnished herewith is the Final Consolidated Annual Procurement Plan (APP) (non-cse) for CY 2021 (2<sup>nd</sup> semester) of Zamboanga del Norte 3<sup>rd</sup> Engineering District, Segabe, Piñan, Zamboanga del Norte in the prescribed form.

VERONICO O. MICARANDAYO

District Engineer

R09/13.5proc

Copy Furnished:

1. ATILA S. BARRE

Procurement Head / BAC Regional Office





## **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021**

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3RD DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX Segabe, Piñan, Zamboanga del Norte

200D0031 Roc	20000027	20JD0026	201D0023 In	20JD0020 Dipo	20JD0008 Ind	20JD0006 Pot	203D0005 To	20JD0004 R	200D00002 Pi	20JD0001	(PAP)	Code
Construction of Flood Mitigation Structure Construction/Extension of Flood Control Structure along Layawan River (Poblacion Side Section) Polanco, Zamboanga del Norte	Construction/Upgrading/Rehabilitation of Drainage along National Road Jct. Pub-Dapitan Park National Road X1825+(260)-K1825+180 L/S, K1826+172-K1827+300 R/S	Construction/Improvement of Access Roads Lealing to Trades, Industries and Economic Zones Barangay Sen Juan-Dampalan-San Isafro Road connecting National Road and Marapong in support of Ruibber, Occonut and Abaca Industries Sergio Csmelfa, Zamboanya del Norte	Construction Improvement of Access Realis Leading to Trades, Industries and Economic Zones Buenavista-Sinal Barangay Road in support of Com and Vegetables Production at Brgy. Buenavista, Sergio Perorita. Zamboanna del Norte	90 %	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Barangay Dampalan-Princesa Lamaya Road connecting San Juan and Mabuhay in support of Rubber and Coconut Industries Sergio Osmeña, Zamboanga del Norte	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Sito Duning-Sito Janing, Brgy. Potungan Road conneccing Provincial Road and Begacay in support of Cacao and Coffee Industries Sitio Duning-Sitio Janing, Dapitan City, ZN	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations Brgy. Isis to Boundary Lugdungan leading to Linabo Peak (3003 Steps) Polanco, Zamboanga del Norte	Construction/Upgrading/Rehabilitation of Drainage along National Roads Plian-Mutta Road K1822+572-K1823+400(SO1024MN) L/S Chalnge 000 - Chainage 548 R/S	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, Pfian-Mutia Road K1817+916-K1818+000,K1818+928-K1819+000, K1819+000-K1819+178,K1822+572-K1823+000,K1823+000- K1823+194.60,K1826+807-K1826+901	Rehabilikation/Reconstruction/Upgrading of Damaged Paved Roads Rizal-Dakak-Dapitan Coastal Loop Road K1840+557- K1840+700,I(1940+700-K1840+769,K1840+769- K1840+905,K1843+67+K1843+995,K1844+828- K1840+903,K1845+419-K1845+518,K1846+107-K1846+195,40		Procurement Project
Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	End-User	PMO/
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Ϋ́es	Yes	Yes	Procurement Activity? (Yes/No)	Early
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Procurement	Mode of
10/24/19	10/23/19	10/23/19	9/10/2019	10/9/2019	10/2/2019	10/2/2019	10/2/2019	10/2/2019	10/1/2019	10/1/2019	Posting of IB/REI	Advertisement/
11/18/19	11/14/19	11/14/19	11/15/19	11/15/19	10/23/19	10/23/19	10/23/19	10/23/19	10/22/19	10/22/19	Opening of Bids	Submission/
11/11/2020	11/24/2020	11/24/2020	11/24/2020	11/24/2020	1/24/2020	11/24/2020	11/24/2020	11/24/2020	11/24/2020	11/24/2020	Award	nt/ Submission/ Notice of
11/16/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	11/25/2020	Signing	Contract
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	Funds	Source of
1,500,000.00	1,667,000.00	1,000,000.00	1,801,000.00	9,556,000.00	1,500,000.00	2,000,000.00	2,000,000.00	1,517,000.00	2,476,000.00	7,700,000.00	Total	
											MOOE	
1,500,000.00	1,667,000.00	1,000,000.00	1,801,000.00	9,556,000.00	1,500,000.00	2,000,000.00	2,000,000.00	1,517,000.00	2,476,000.00	7,700,000.00	8	
Const. of Flood Mitigation Structure	Const./Upgrading/Reh ab. of Drainage	Const/Improv't. of Access Roads	Const/Improvt. of Access Roads	Rehab./Reconst./Upgra ding of Damaged Road	Const/Improv't. of Access Roads	Const/Improvt. of Access Roads	Const/Improvt. of Access Roads	Const./Upgrading/Reh ab, of Drainage	Rehab,/Reconst./Upgra ding of Damaged Road	Rehab./Reconst./Upgra ding of Damaged Road	(Brief Description of Project)	Remarks

21JD0008	21JD0007	21300006	21,100005	21300004	21100003	21JD0002	21JD0001	203D0044 (Re-ad)	20JD0032	203/00123	20000000	20JD0052	20JD0122	20JD0088	20JD0083	203D0061	20300053	20300051	20JD0048
Construction/Improvament of Access Roads Leading to Trades, Industries and Economic Zones Blayon-Wilben-San Jose Road, in support of Blayon Corn and Coconut Production Sergio Osmeña, Zamboanga del Norte	Construction of Multi-Purpose Building (Day Care) Barangay Liwanag, Sergio Osmena, Zamboanga del Norte	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Primary Roads- Dipolog-Oroquieta National Road K1818+000 - K1818+234	Preventive Maintenance-Secondary Roads Jct. Polo-Dapitan Park Netional Road K1827+000 - K1827+378	Construction/Upgrading/Rehablikation of Drainage along National Roads Jlaya-Isis-Polanco Rd K1817+587	Construction of Multi-Purpose Building (Public Market) Barangay Skayab-Bucana, Dapitan City Zamboanga del Norte	Construction of Multi-Purpose Building Barangay Dilan, Multia, Zamboanga del Norte	Construction of Multi-Prippose Building at Canbicani Elementary School (E/S) Barangay Canlucani, Dapítan City, Zamboanja del Norte	Retrofitting/Strengthening of Permanent Bridges Polo Bridge (800411MN) along Jct. Polo-Dapitan Park National Road, ZN	Rehabilitation/Reconstruction of National Roads with Silps, Slope Collapse and Landslde Rizal-Dakak-Dapitan Coastal Loop Road K1827+194-K1827+325.20	Widening of Permanent Bridges, Leop Bridge (B00584MIV) along Dipolog-Oroquieta National Road	Concreting of Del Pilar Brgy. Road, Piñan, Zamboanga del Norte	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, Polanco-Macleodes Road K1828+(-217)-K1829+813	Construction of Water Supply System Level III Barangay Sulangon-Barangay Burgos Dapitan City, Zamboanya del Norte	Construction of the Multi-Purpose Building (MPB) DPWH 3rd DEO, Office Barangay Segabe,	Construction/Concreting of Road along Sulangor-Diwaan Road	Construction/Extension of Flood Control Structure (Revetment) along Dapitan River, Tutua-Polo Section (Sta. 2+388.03 - Sta. 2+666.25)	Network Development-Road Widening Dipolog-Polanco-Piñan Jct. Oroquieta Road K1811+290.80-K1812+242, K1812+267- K1812+735.60	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads, Dipolog-Polanco-Piñan Jct. Oroquieta Road K1827+969.80-K1828+687	Roads Rizal-Datrak-Dapitan Coastel Loop Road K1806+836, K1806+921, K1812+027
Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidd/ng	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/23/2020	11/19/19	10/24/19	10/8/2020	2/7/2020	10/30/2019	10/8/2020	1/23/20	1/23/20	10/30/19	10/30/19	10/30/19	10/28/19
12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/14/2020	12/18/19	11/18/19	10/30/20	3/2/2020	11/20/19	10/30/20	2/27/2020	2/13/2020	11/21/19	11/20/19	11/20/19	11/19/19
2/23/2021	1/29/2021	2/26/2021	2/23/2021	2/23/2021	2/23/2021	2/23/2021	2/23/2021	12/3/2020	12/3/2020	11/23/2020	11/11/2020	12/3/2020	11/23/2020	11/11/2020	11/11/2020	11/11/2020	11/24/2020	11/24/2020	11/24/2020
2/26/2021	3/9/2021	3/8/2021	3/8/2021	3/3/2021	3/3/2021	3/3/2021	3/25/2021	12/7/2020	12/10/2020	12/10/2020	12/10/2020	12/7/2020	11/25/20	11/16/20	11/16/20	11/16/20	11/25/2020	11/25/2020	11/25/2020
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021
15,000,000.00	2,500,000.00	10,000,000.00	10,000,000.00	3,000,000,00	3,000,000.00	3,500,000.00	3,700,000.00	2,880,000.00	1,500,000.00	7,904,000.00	5,725,000.00	778,000.00	23,100,000.00	7,470,000.00	15,400,000.00	11,000,000.00	9,015,000.00	1,140,000.00	1,500,000.00
15,000,000.00	2,500,000.00	10,000,000.00	10,000,000.00	3,000,000.00	3,000,000.00	3,500,000.00	3,700,000.00	2,880,000.00	1,500,000.00	7,904,000.00	5,725,000.00	778,000.00	23,100,000.00	7,470,000.00	15,400,000.00	11,000,000.00	9,015,000.00	1,140,000.00	1,500,000.00
Const/Improvt. of Access Roads	Const. of Multi-Purpose Building	Rehab./Reconst. of Damaged Paved Roads	Asphalt Overlay	Const./Upgrading/Reh ab. of Drainage	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Retrofitting/Strengthen ing of Permanent	Rehab./Reconst. of Roads w/ Sips, Slope Collapse and Landsilde	Widening of Permanent Bridges	Concreting of Road	Rehab./Reconst./Upgra ding of Damaged Road	Const of Water Supply System Level II	Const. of Multi-Purpose Building	Const./Concreting of Road	Const/Ext of Flood Control Structure	Road Widening	Rehab./Reconst./Upgra ding of Damaged Road	Const./Upgrading/Reh ab. of Drainage

21JD0025	21100024	21JD0023	21JD0021	21JD0020	21JD0019	21JD0018	21JD0017	213D0016	21700015	21)00014	21.700013	21JD0012	21JD0011	21JD0010	7110000
Construction of By-Pass and Diversion Roads, Brgy. Alvenda, Mutia-Pob Sergio Osmeña Sr. Road, Zamboanga del Norte	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Brgy. Situbo, Antonino, Penacio Road connecting National Road Leading to Situbo, Antonino Penacio Farmets Association in support of Coconut, Rubber & Abaca Industries, Sergio Cameña, Zamboanga del Norte	Construction/Improvement of Various Infrastructure in Support of National Security Construction of 60 capacity Barracks, Camp Pilian Military Reservation, Barangay Del Pilar Pilian, Zamboanga del Norte	Construction/Improvement of Various Infrastructure In Support of National Security Construction of 135 capacity Barracks, Camp Piñan Military Reservation, Barangay Del Pilar Piñan, Zamboanga del Norte	Construction of Multi-Purpose Building (Barangay Hall) Barangay Nasipang, Rizal, Zamboanga del Norte	Construction of Multi-Purpose Building (Barangay Hall) Barangay Dawo, Dapitan City, Zamboanga del Norte	Construction of Multi-Purpose Building (Barangay Hall) Barangay Sinonoc, Dapitan City, Zamboanga del Norte	Construction of Flood Control Barangay Kauswagan, Sergio Osmefia, Zamboanga del Norte	Concreting of Road Barangay Adante, Piñan, Zamboanga del Norte	Construction/Improvement of Access Roads Leading to Declared Tourism Destination Brgy. Isis to Boundary Brgy. Lugdungan Leading to Linabo Peak (3003 Steps), Polanco, Zamboanga del Norte Package II	Construction/Upgrading/Rehabilitation of Drainage, along National Roads - Terdary Roads Pfian-Mutla Road, K1823+400-K1823+541,	Concreting of Road in Barangay New Argao, La Libertad, Zamboanga del Norte	Concreting of Road, Barangay New Argao La Libertad, Zamboanga del Norte	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Tubac-New Squijor-Bergado Barangay Road, connecting Provincial Road and El Paraiso in support of Abaca and Coconut Industries, Mutia, Zamboanga del Norte	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Buenavista-Sinal Branagay Road in support of Com and Vegetables Production at Bay; Suenavista Sergio Osmeña, Zamboanga del Norte	Zamboanga del Norte
Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Constitution
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	8
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bldding	Competitive Bldding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Bidding
12/9/2020	12/9/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	12/4/2020	11/26/2020	0202/02/11
12/21/2020	12/21/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	12/17/2020	411/2020
2/26/2021	2/26/2021	2/15/2021	2/15/2021	2/23/2021	2/26/2021	1/29/2021	2/23/2021	2/23/2021	2/23/2021	2/23/2021	9/20/2021	2/23/2021	2/23/2021	2/23/2021	3/15/2021
3/8/2021	3/8/2021	3/12/2021	3/12/2021	3/3/2021	3/8/2021	3/9/2021	3/3/2021	3/3/2021	3/3/2021	3/3/2021	9/22/2021	3/3/2021	3/3/2021	3/3/2021	3/22/2021
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021
20,000,000.00	15,000,000.00	11,000,000.00	12,500,000.00	5,000,000.00	3,000,000.00	2,500,000.00	4,200,000.00	8,300,000.00	10,000,000.00	1,648,000.00	5,000,000.00	6,000,000.00	10,000,000.00	12,500,000.00	20,000,000.00
20,000,000.00	15,000,000.00	11,000,000.00	12,500,000.00	5,000,000.00	3,000,000.00	2,500,000.00	4,200,000.00	8,300,000.00	10,000,000.00	1,648,000.00	5,000,000.00	6,000,000.00	10,000,000.00	12,500,000.00	20,000,000.00
Const. of By-Pass and Diversion Roads	Const/Improv't. of Access Roads	Const./Improvt. of Various Infrastructure	Const./Improvt. of Various Infrastructure	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Construction of Flood Control	Const/Improv't. of Access Roads	Const/Improv't. of Access Roads	Const./Upgrading/Reh ab. of Drainage	Conreting of Road	Concreting of Road	Const/Improv't. of Access Roads	Const/Improv't. of Access Roads	Diversion Roads

21.100043	21JD0042	21JD0041	21JD0040	21JD0039	21JD0038	21000037	21JD0036	21JD0035	21JD0034	21JD0033	213/00032	21100031	21JD0030	21100029	2LJD0027	21JD0026
Concreting of Road Bürangay Del Pilar, Piñan, Zamboanda del Norte	Widening of Permanent Bridges, Polance Bridge (B00418MN) along Dipolog-Polance-Plian-I-Ct. Oroquieta Road (Phase II)	Wildening of Permanent Bridges, War Bridge (B00585MN) Oyan Bridge (B00585MN) along Dipolog-Graquieta National Road (Phase II)	Construction of Water Supply System, Level II Barangay Esperanza, Rizał Zamboanga del Norte	Construction of Multi-Purpose Building Barangay Marapong, Sergio Osmeña, Zamboanga del Norte	Construction (Completion) of Multi-Purpose Building Barangay Gulimputlan, Dapitan City, Zamboanga del Norte	Road Widening - Terbary Roads Dipolog-Polanco-Piñan Jct. Oroquileta Road K1813+000-K1814-542, K1815+984-K1815+929, K1816+000-K1817+000	Construction of Multi-Purpose Building Barangay Sta. Fe, Pifian, Zamboanga del Norte	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Roads- Rizal-Dalak-Dapitan Coastal Loop Road K1846+943-81(947-943) K1848+960-K1849+069, K1852+038-K1852+071	Construction/Improvement of Access Roads Leading to Trades, Industries and Economic Zones Brgy. Dampalan-Princesa Lamaya Road, connecting San Juan and Mabuhay in support of Rubber and Coconut Industries Sergio Osmeña. Zamboanna del Norte, Packare II	Construction/Improvement of Access Koadis Leading to Trades, Industries and Economic Zones Sitto Dunlog-Sitto Janing Barangay Petungan Koad connecting Provincial Road and Bagacay in support of Cactoo and Coffee Industries Sitto Dunlog-Sitto Janing, Dapitan City, Zamboanga dei Norte, Backant II.	Construction of Multi-Purpose Building (Barangay Hall) Barangay Singaran, La Libertad, Zamboanga del Norte	Construction (Completion) of Multi-Purpose Building Barangay Poblacion, Sibutad, Zamboanga del Norte	Construction of Evacuation Center Mutia, Zamboanga del Norte	Replacement of Permanent Weak Bridges, Isls Bridge (B00419MN) along Ilaya-Isls-Polanco Road (Phase III)	Widening of Permanent Bridges, Biyon Parallel Bridge along Dippolog-Parallel Bridge along Dippolog-Para-Dansullan-S. Osmelia- Zamboanga del Norte/Sur Bdry. Road	Concreting of Road Barangay New Casul, Mutla, Zamboanga dei Norte
Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
12/16/2020	12/16/2020	12/16/2020	12/16/2020	12/16/2020	12/16/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/10/2020	12/9/2020	12/9/2020	12/9/2020	12/9/2020	12/9/2020	12/9/2020
12/28/2020	12/28/2020	12/28/2020	12/28/2020	12/28/2020	12/28/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/21/2020	12/21/2020	12/21/2020	12/21/2020	12/21/2020	12/21/2020
3/29/2021	2/26/2021	2/26/2021	7/30/2021	2/15/2021	1/29/2021	7/1/2021	2/15/2021	2/15/2021	2/26/2021	2/26/2021	2/26/2021	1/29/2021	2/26/2021	2/26/2021	1/0/1900	2/26/2021
3/8./2021	3/8./2021	3/8./2021	8/9/2021	3/12/2021	3/9/2021	7/12/2021	3/12/2021	3/12/2021	3/8/2021	3/8/2021	3/8/2021	3/9/2021	3/8/2021	3/8/2021	3/8/2021	3/8/2021
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021
7,435,000.00	20,000,000.00	15,000,000.00	4,000,000.00	3,700,000.00	3,700,000.00	66,319,000.00	3,000,000.00	10,000,000.00	12,500,000.00	12,500,000.00	3,000,000.00	3,000,000.00	5,000,000.00	7,000,000.00	41,000,000.00	8,300,000.00
7,435,000.00	20,000,000.00	15,000,000.00	4,000,000.00	3,700,000.00	3,700,000.00	66,319,000.00	3,000,000.00	10,000,000.00	12,500,000.00	12,500,000.00	3,000,000.00	3,000,000.00	5,000,000.00	7,000,000.00	41,000,000.00	8,300,000.00
Concreting of Road	Widening of Permanent Bridges	Widening of Permanent Bridges	Const. of Water Supply System Level II	Const./Completion of Multi-Purpose Building	Const./Completion of Multi-Purpose Building	Road Widening	Const./Completion of Multi-Purpose Building	Rehab./Reconst. of Damaged Paved Roads	Const/Improv't. of Access Roads	Const/Improv't. of Access Roads	Const. of Multi-Purpose Building	Const./Completion of Multi-Purpose Building	Const. (	Replacement of Permanent Weak Bridges	Widening of Permanent Bridges	Concreting of Road

21JD0067	21JD0066	21JD0065	21JD0064	21JD0063	213D0062	21JD0061	21JD0060	21JD0059	21JD0058	21JD0057	21100056	21JD0054	21JD0053	21JD0052	21)D0051	21JD0050	21,100049	21,00,0047	21JD0046	21JD0045
Widening of Permanent Bridges, Nipaan Bridge (B00414MN) along Dipolog-Polanco-Piñan Jct. Oroquieta Road Phase III	Construction of Water System Level II Barangay Tamicn, Dapitan City, Zamboanga del Norte	Construction of Water System Level II Barangay Hiltop, Dapitan City, Zamboanga del Norte	Construction of Water System Level II Barangay Labiray, Rizal, Zamboanga del Norte	Construction of Water System Level II Barangay Buenta Suerte, Mutia, Zamboanga del Norte	Construction of Multi-Purpose Building Dapitan City, Zamboanga del Norte	Construction of Multi-Purpose Building Barangay Larayan, Dapitan City, Zamboanga del Norte	Construction of Multi-Purpose Building Barrangay San Pedro, Dapitan City, Zamboanga del Norte	Construction of Multi-Purpose Building Barangay Birayan, Rizal, Zamboanga del Norte	Rehabilitation/UpgradingRehabilitation of Drainage along National Roads Dipplog-Polanco-Piñan Act Oroquieta National Road (1827+823-K1828+260	Rehabilitation of Multi-Purpose Building Barangay West Pob., Rizal, Zamboanga del Norte	Rehabilitation of Multi-Purpose Building (Slaughter House) Brgy. Barcelona, Dapitan City, Zamboanga del Norte	Construction of Spilway Barangay Calican, Piñan, Zemboanga del Norte	Construction of Water System Level II Barangay Minlasag, Sibutad, Zamboanga del Norte	Construction of Multi-Purpose Building Barangay Potol, Dapitan City Zamboanga del Norte	Construction of Multi-Purpose Building (Senior Citizen's) Barangay North Mapang, Rizal Zamboanga del Norte	Construction of Multi-Purpase Building Barangay Bagong Silang, Piñan, Zamboanna del Norte	Wildening of Permanent Bridges, Stoot Bridge (B01901MN) along Dipolog-Punta-Dansullan-S, Osmeña- Zamboanga del Norte/Sur Bdry, Roød (Phase II)	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Dipolog-Oroquieta National Road K1827+621-K1827+686	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Slopiog-Oroquieta Nethonal Road V(1827+621-K1827+686	Baranyay San Vicente, Dapitan City Zamboanga del Norte
Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction	Construction
No	No	No	No	No	No	No	No	8	No	No	No	No	No	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bldding	Competitive Bldding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
2/26/2021	2/19/2021	2/19/2021	2/19/2021	2/19/2021	2/19/2021	2/5/2021	2/5/2021	2/5/2021	2/5/2021	2/5/2021	2/5/2021	1/15/2021	1/15/2021	12/29/2020	12/29/2020	12/29/2020	12/29/2020	12/17/2020	12/16/2020	12/16/2020
3/12/2021	3/3/2021	3/3/2021	3/3/2021	3/3/2021	3/12/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	1/27/2021	1/27/2021	1/14/2021	1/14/2021	1/14/2021	1/14/2021	12/29/2020	12/28/2020	12/28/2020
4/12/2021	3/25/2021	3/25/2021	3/25/2021	3/25/2021	4/29/2021	4/5/2021	3/2/2021	3/2/2021	8/5/2021	3/29/2021	3/2/2021	4/29/2021	4/29/2021	8/4/2021	8/4/2021	3/2/2021	3/2/2021	2/26/2021	7/30/2021	2/26/2021
4/8/2021	3/12/2021	3/12/2021	3/12/2021	3/12/2021	5/10/2021	4/8/2021	3/12/2021	3/12/2021	8/11/2021	3/12/2021	3/12/2021	5/10/2021	5/10/2021	8/11/2021	8/11/2021	3/12/2021	3/12/2021	3/8./2021	8/9/2021	3/8./2021
GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021	GAA 2021
10,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00	3,500,000.00	3,700,000.00	2,500,000.00	10,068,000.00	3,700,000.00	5,000,000.00	6,500,000.00	4,000,000.00	3,000,000.00	700,000.00	3,700,000.00	8,700,000.00	33,000,000.00	3,265,000.00	5,000,000.00
10,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	4,000,000.00	5,000,000.00	3,500,000.00	3,700,000.00	2,500,000.00	10,068,000.00	3,700,000.00	5,000,000.00	6,500,000.00	4,000,000.00	3,000,000.00	700,000.00	3,700,000.00	8,700,000.00	33,000,000.00	3,265,000.00	5,000,000.00
Widening of Permanent Bridges	Const. of Water Supply System Level II	Const. of Water Supply System Level II	Const. of Water Supply System Level II	Const. of Water Supply System Level II	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Const. of Multi-Purpase Building	Const. of Multi-Purpose Building	Const/Upgrading/ Rehab, of Drainage along National Roads	Rehab. Of Multi- Purpose Building	Rehab. Of Multi- Purpose Building	Const. of Water Supply System Level II	Construction of Spillway	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Const. of Multi-Purpose Building	Widening of Permanent Bridges	Rehab./Reconst. of Roads w/ Slips, Slope Collapse and Landside	Const/Upgrading/ Rehab. of Drainage along National Roads	Construction of Road

Signatories of APP for Projects to be Procured in District 21JD0071 213/20070 21JD0069 21JD0068 21JD0077 21300075 21100074 21JD0073 21JD0072 211/00/76 Completion of Livelihood Center Building Barangay San Pedro, Dapitan City, ZN Construction/Improvement of Sunset Boulevard Barangay Dawo,
Dapitan City, ZN Construction of Water Reservoir for the Existing Covered Court Barangay Bagting, Dapitan City, Zamboanga del Norte Concreting of Road, Brgy. Sellnog Island Dapitan City, ZN Construction of Bridge, Barangay San Isidro Municipality of Sergio Osmeña, Zamboanga del Norte Construction of DENR Building at the Municipality of Polanco, Zamboanga del Norte Construction of Water System Level II Barangay Oro, Dapitan City, Zamboanga del Norte Construction of Water System Level II Barangay Napilan, Rizal, Zamboanga del Norte Concreting of Del Pilar Brgy. Road Piñan, Zamboanga del Norte Construction of Spillway Barangay Calican, Piñan, Zamboanga del Norte Construction Construction Construction Construction Construction Construction Construction Construction 8 No No No No No ₹ ĕ No. N<sub>o</sub> Competitive Bldding Competitive Bidding 3/10/2021 3/10/2021 1/15/2021 3/12/2021 3/12/2021 3/10/2021 3/10/2021 3/10/2021 3/12/2021 3/12/2021 3/30/2021 2/16/2021 3/30/2021 3/22/2021 3/30/2021 3/24/2021 3/30/2021 3/22/2021 3/22/2021 3/22/2021 12/21/2021 12/21/2021 4/19/2021 4/19/2021 12/21/2021 7/14/2021 4/16/2021 6/2/2021 FLR 2021 4/20/2021 4/19/2021 4/20/2021 7/19/2021 4/19/2021 6/5/2021 1/5/2022 1/5/2022 1/5/2022 GAA 2021 GAA 2021 GAA 2021 GAA 2021 **GAA 2021** GAA 2021 GAA 2021 **GAA 2021 GAA 2021** GAA 2021 58,000,000.00 15,000,000.00 10,000,000.00 87,000,000.00 10,000,000.00 4,000,000.00 2,000,000.00 4,000,000.00 4,000,000.00 300,000.00 87,000,000.00 10,000,000.00 58,000,000.00 15,000,000.00 10,000,000.00 2,000,000.00 00.000,000,0 4,000,000.00 4,000,000.00 300,000.00 Const. of Water Supply System Level II Const. of Multi-Purpo Building Const. of Water Supply System Level II Construction of Bridge Const. of Multi-Purpor Concreting of Road Construction of Spillway Const./Improvt of Road Const. of DENR Building Const. of Water Bullding Reservoir

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Chief, Procurement Unit Head, BAC-Secretariat

NAONI M. CORRE

Date:

Date

CHRISTOPHER L'EBAL Asst. District Enfoncer

VERODA DISTIGLE ENGINEERS AVO

Date :



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS OFFICE OF THE DISTRICT ENGINEER Zamboanga del Norte 3rd Engineering District Segabe, Pifian, Zamboanga del Norte

## FINAL ANNUAL PROCUREMENT PLAN FOR FY 2021

~	T -	(PAP)	
Pacellary/Segregation survey of Lots affected by the Road Right-Of-Way (RROW) of Sicayab Bucana - Dapitan Port, Dapitan City Road (Sta. 0+000 - Sta. 4+300)	Soil Testing/Exploration for the Geotechnical and Geological Survey/Investigation for the Proposed Construction of Three (3) Bridges (CLUSTER Batch 2)	Procurement Project	
POS	PDS	End-User	
No	N <sub>C</sub>	Early Procurement Activity? (Yes/No)	is this an
Competitive Skiding	Competitive Bidding	Mode of Procurement	
11/2/2021	11/2/2021	Advertisement/ Posting of IB/REI	Sch
12/1/2021	12/1/2021	Submission/ Opening of Bids	Schedule of Each Procurement Activity
12/14/2021	12/14/2021	Notice of Award	rocurement Ac
12/16/2021	12/16/2021	Contract	HVIY
		Source of Funds	
716,915.96	600,000,00	Total	75
		MODE	Estimated Budget (Php)
716,915.96	500,000.00	8	t (Php)
716,915.96 Parcellary survey	Soil Testing	Remarks (Brief Description of Project)	

NADMI M. CORRE
Engineer III
Chief, Procurement Unit
Head, BAC-Secretariat

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Date: 1-28-22

01-26-2022



## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3RD ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

# UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021 (2nd SEMESTER)

4th QUARTER		3rd QUARTER	2nd QUARTER 3rd QUARTER	1st QUARTER 2nd QUARTER 3rd QUARTER		D OFFICE SUPPLIES AND CONSUMABLES  1st QUARTER  2nd QUARTER  3rd QUARTER																	
4th QUARTER District Office			2nd QUARTER District Office																				
	District Office N				District Office	District Office  District Office	District Office  District Office  District Office	District Office  District Office  District Office  District Office	District Office  District Office  District Office  District Office	District Office District Office District Office District Office	District Office  District Office  District Office  District Office	District Office  District Office  District Office  District Office  District Office	District Office  District Office  District Office  District Office  District Office  District Office	District Office	District Office District Office District Office District Office District Office District Office	District Office	District Office	District Office	District Office	District Office	District Office	District Office	PMO/End-User  District Office
NO PUBLICAS		No PUBLICBI		No PUBLIC BI																			No)
PUBLIC BIDDING 07/		PUBLIC BIDDING 04/	PUBLIC BIDDING 01/			PUBLIC BIDDING 10/																	
07/06/2021 08	<u> </u>	04/06/2021 05	01/05/2021 02			10/05/2021 1:																	/REI
08/17/2021		05/14/2021	02/15/2021			11/19/2021	08/17/2021	05/14/2021 08/17/2021 11/19/2021	05/14/2021 08/17/2021 11/19/2021	05/14/2021 08/17/2021 11/19/2021	05/14/2021 05/14/2021 08/17/2021 11/19/2021	11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021	08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021	11/19/2021 05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021	08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021 08/17/2021 08/17/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021 05/14/2021 05/14/2021 05/14/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 11/19/2021 11/19/2021 05/14/2021 05/14/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 11/19/2021 11/19/2021 05/14/2021 05/14/2021	05/14/2021 08/17/2021 11/19/2021 11/19/2021 05/14/2021 11/19/2021 05/14/2021 08/17/2021 11/19/2021	alds alds
09/17/2021		06/17/2021	03/16/2021			12/17/2021	09/17/2021	06/17/2021 09/17/2021 12/17/2021	06/17/2021 09/17/2021 12/17/2021	06/17/2021 09/17/2021 12/17/2021	12/17/2021 06/17/2021 09/17/2021 12/17/2021	05/17/2021 12/17/2021 06/17/2021 09/17/2021 12/17/2021	09/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021 12/17/2021	05/17/2021 05/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021	05/17/2021 09/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021	05/17/2021 05/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021	12/17/2021 05/17/2021 05/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021	09/17/2021 12/17/2021 05/17/2021 09/17/2021 12/17/2021 12/17/2021 06/17/2021 09/17/2021	05/17/2021 09/17/2021 12/17/2021 12/17/2021 05/17/2021 05/17/2021 12/17/2021 12/17/2021 05/17/2021 12/17/2021	05/17/2021 09/17/2021 12/17/2021 12/17/2021 05/17/2021 05/17/2021 12/17/2021 05/17/2021 12/17/2021	05/17/2021 09/17/2021 12/17/2021 12/17/2021 05/17/2021 05/17/2021 12/17/2021 06/17/2021 12/17/2021	05/17/2021 09/17/2021 12/17/2021 12/17/2021 05/17/2021 05/17/2021 12/17/2021 06/17/2021 12/17/2021	Notice of Award  05/17/2021  05/17/2021  12/17/2021  12/17/2021  05/17/2021  05/17/2021  05/17/2021  12/17/2021  12/17/2021
09/30/2021		06/30/2021	03/29/2021			12/29/2021	09/30/2021	06/30/2021 09/30/2021 12/29/2021	06/30/2021 09/30/2021 12/29/2021	06/30/2021 09/30/2021 12/29/2021	12/29/2021 - 06/30/2021 09/30/2021 12/29/2021	12/29/2021 12/29/2021 - 06/30/2021 09/30/2021 12/29/2021	09/30/2021 12/29/2021	06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 09/30/2021	06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 09/30/2021	05/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 09/30/2021	12/29/2021 06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 09/30/2021	09/30/2021 12/29/2021 06/30/2021 09/30/2021 12/29/2021 12/29/2021 09/30/2021 09/30/2021	06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 12/29/2021 06/30/2021 09/30/2021 09/30/2021	06/30/2021 09/30/2021 12/29/2021 06/30/2021 09/30/2021 12/29/2021 06/30/2021 09/30/2021	06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 12/29/2021 06/30/2021 09/30/2021	06/30/2021 09/30/2021 12/29/2021 12/29/2021 06/30/2021 12/29/2021 12/29/2021 06/30/2021 09/30/2021	Contract Signing  06/30/2021  09/30/2021  12/29/2021  12/29/2021  05/30/2021  12/29/2021  05/30/2021  12/29/2021
GaP		Gop	GoP			gop gop	Gop	Gop Gop	Gop Gop	Gop Gop	Gop Gop	Gop Gop	Gop Gop	Gop Gop Gop	Gop Gop	Gop Gop	GoP GoP GoP	GoP GoP GoP	Gop Gop Gop Gop	Gop Gop Gop Gop	Gop Gop Gop	Gop Gop Gop	Funds Funds GoP GoP GoP GoP GoP GoP GoP
13.092.00	7/5 7/07 (10)	1	37,500.00	1,008,696.00	10,850.00		15,002.00	20,702.00	0.00 20,702.00 15,002.00	46,554.00 0.00 20,702.00 15,002.00	1,118,002.59 46,554.00 0.00 20,702.00 15,002.00	1,287,475.84 1,118,002.59 46,554.00 0.00 20,702.00 15,002.00	1,287,475.84 1,118,002.59 46,554.00 0.00 20,702.00 15,002.00	924,530,50 1,287,475.84 1,118,002.59 46,554,00 0.00 20,702.00	0.00 924,530,50 1,287,475,84 1,118,002,59 46,554,00 0.00 20,702,00	3,330,008.93  0,000  924,530,50  1,287,475.84  1,118,002.59  46,554.00  0,00  20,702.00  15,002.00	820,789,00 3,330,008,93 0.00 924,530,50 1,287,475,84 1,118,002,59 46,554,00 0.00 20,702,00	462,129.80 820,789.00 3,330,008.93 0.00 924,530.50 1,287,475.84 1,118,002.59 46,554.00 0.00 20,702.00 115,002.00	51,430,00 462,129.80 820,789.00 3,330,008.93 0,00 924,530,50 1,287,475.84 1,118,002.59 46,554.00 0,00 20,702.00 115,002.00	51,430.00  51,430.00  452,129.80  820,789.00  3,330,008.93  0.00  924,530.50  1,287,475.84  1,118,002.59  46,554.00  0.00  20,702.00  15,002.00	1,334,348.80 0,00 51,430.00 452,129.80 820,789.00 3,330,008.93 0,00 924,530,50 1,287,475.84 1,118,002.59 46,554.00 0,00 20,702.00 115,002.00	1,334,348,80 0,00 51,430,00 462,129,80 820,789,00 3,330,008,93 0,00 924,530,50 1,287,475,84 1,118,002,59 46,554,00 0,00 0,00 15,002,00	Total  1,334,348.80 0.00 51,430,00 462,129.80 820,789.00 3,330,008.93 0.00 924,530.50 1,287,475.84 1,118,002.59 46,554.00 0.00 0.00 15,002.00
																							al MOOE 0 48.80 0 0 0 0 0 0.00 51,4 9.80 820,7 9.80 924,5 0.50 924,5 75.84 1.287, 75.84 1.287, 0.00 0, 0.15.00 15.00
12 007 00	2/3,142,00	275 142 00	37,500.00		10,850.00		15,002.00	20,702.00 15,002.00	0.00 20,702.00 15,002.00	0.00 20,702.00 15,002.00	1,118,002.59 0.00 20,702.00 15,002.00	1,287,475.84 1,118,002.59 0,00 20,702.00 15,002.00	1,287,475.84 1,118,002.59 0.00 20,702.00 15,002.00	924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00 15,002.00	0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00	0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00	820,789.00 0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00 15,002.00	462,129,80 820,789.00 0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00 15,002.00	51,430,00 462,129,80 820,769,00 0,00 0,00 924,530,50 1,287,475,84 1,118,002,59 0,00 20,702,00	0.00  51,430.00  462,129.80  820,789.00  0.00  924,530.50  1,287,475.84  1,118,002.59  0.00  20,702.00  15,002.00	0.00 51,430.00 462,129,80 820,789.00 0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00	0.00 51,430.00 462,129,80 820,789,00 0.00 0.00 924,530.50 1,287,475.84 1,118,002.59 0.00 20,702.00 15,002.00	0.00 51,430.00 462,129.80 820,769.00 0.00 924,530.50 1,287,475.84 1,118,002.59 15,002.00
	Office For use in the District	Office For use in the District	For use in the District		For use in the District		For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District  Office  Office  For use in the District  Office  For use in the District	For use in the District Office For use in the District	Office For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District Office  For use in the District Office For use in the District Office For use in the District Office For use in the District Office For use in the District For use in the District	For use in the District Office  For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	For use in the District Office For use in the District	Program/Project  For use in the District Office For use in the District

NAOMI M. CORRE
Engineer III
Head, Procurement Unit

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Recommended by:

Submitted by:

Engineer III/Gnief, Construction Section
BAC Chairperson

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3RD ENGINEERING DISTRICT REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

# UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021 (2nd SEMESTER)

L	-	-									ດ A						F		T				m C	(PAP)	2000
4th QUARTER	STO COAKIER	2 A OILASTED	2nd QUARTER	1st QUARTER	TOTAL TIME SERVICES	PINITING SCONICES	or QUAKTER	ZING COMPLEX	2 LOUGHTEN	1 A OHADTED	AIRCONDITIONING MAINTENANCE AND PARTS	4th QUARTER	STO QUARTER	AND COMMEN	2nd Ollosten	1st QUARTER	CLEANING EQUIPMENTS AND SUPPLY	4th QUARTER	ord QUAKIEK	THE COMPLETE	2nd OllApter	1st OUARTER	COMMON ELECTRICAL SUPPLIES	Program/Project	LIOCHIGHER
		Close Constant	District Office			District Office	District Office	District Office	DISTRICT OTHICE		DPARTS	District Office	District Office	DISTRICT OFFICE				District Office	District Office	District Office				PiviO/End-User	The same formal all and
		å	20			No	No	No	No			No	No	No				No	No	No				Activity? (Yes/No)	Procurment
		POBLIC BIDDING				PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				Procurement	Mode of
		04/06/2021	04/06/2002			10/05/2021	07/06/2021	04/06/2021	01/05/2021			10/05/2021	07/06/2021	04/06/2021				10/05/2021	07/06/2021	04/05/2021				Advertisement/ Posting of IB/REI	
		05/14/2021				11/19/2021	08/17/2021	05/14/2021	02/15/2021			11/19/2021	08/17/2021	05/14/2021				11/19/2021	08/17/2021	05/14/2021				Submission/ Opening of Bids	
		06/17/2021				12/17/2021	09/17/2021	06/17/2021	03/16/2021			12/17/2021	09/17/2021	06/17/2021				12/17/2021	09/17/2021	06/17/2021				Notice of Award	
		06/30/2021				12/29/2021	09/30/2021	06/30/2021	03/29/2021			12/29/2021	09/30/2021	06/30/2021				12/29/2021	09/30/2021	06/30/2021				Contract	1
		GaP				GoP	GoP	Gop	Gop			GoP	GoP	Gop				GoP	GoP	Gop				Funds	2
3	0.00	14,220.00	0.00	000	14,220.00	1,500.00	1,500.00	1,500.00	1,500.00	6,000.00		129.580.16	120,288.45	34,044.00	0.00	19.715,697	300	163,775.00	1,650.00	136,352.00	0.00	301,777.00		Total	211112
																								MODE	manufacture partie (1 mm)
	0.00	14,220.00	0.00			1,500.00	1,500.00	1,500.00	1,500.00		01.000,021	139 580 16	120,288.45	34,044.00	0.00			163,775.00	1,650.00	136,352.00	0,00			8	(ann)
		Supply and Delivery			100	For use in the District Office		Office	For use in the District	For use in the District	For use in the District Office			Office	For use in the District	For use in the District	For use in the District			9-1-1-1	description of Program/Project	Remarks/Brief			

Date:

1 20 2022

Date:

1 20 2022

Date:

1 20 2012

Engineer III/ Thief, Construction Section

**BAC Chairperson** 

ROSE V. LEGARA

VERGINEO O. MICARANDAYO

ead Procurement Unit

Enginber III

NAOMI M. CORRE

(MM)

Submitted by:

Recommended by:

Approved by



## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3RD ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

## UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021 (2nd SEMESTER)

L				_	-				,					Į.					-	(PAP)	CODE
4th QUARTER	3rd QUARTER	2nd QUARTER		1st QUARTER	IT TOOLS	Ath OHABTER	2nd QUARTER	1st QUARTER	of EQUIPMENTS	4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER	VEHICLE REPAIR AND MAINTENANCE	4th QUARTER	ard QUARTER	2nd QUARTER	1st QUARTER	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES	Program/Project	Procurement
	District Office	District Office			Signature Control	District Office	District Office			District Office	District Office	District Office	District Office		District Office	District Office	District Office	District Office	TS AND ACCESSORII	caro/end-oser	BRAD (End. Hone
	No	No			300	No.	No			No	No	No	No		No	No	No	No	25	1	Procurment
	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		Procurement	Wode of
	07/06/2021	04/06/2021			1207/20/01	07/06/2021	04/06/2021			10/05/2021	07/06/2021	04/06/2021	01/05/2021		10/05/2021	07/06/2021	04/06/2021	01/05/2021		Advertisement/ Posting of IB/REI	Scilen
	08/17/2021	05/14/2021			11/19/2021	08/17/2021	05/14/2021		,	11/19/2021	08/17/2021	05/14/2021	02/15/2021		11/19/2021	08/17/2021	05/14/2021	02/15/2021		Submission/ Opening of Bids	Scredule for Each Procurement Activity
	09/17/2021	06/17/2021			12/17/2021	09/17/2021	06/17/2021			12/17/2021	09/17/2021	06/17/2021	03/16/2021		12/17/2021	09/17/2021	06/17/2021	03/16/2021		Notice of Award	Curement Activ
	09/30/2021	06/30/2021			12/29/2021	09/30/2021	06/30/2021			12/29/2021	09/30/2021	06/30/2021	03/29/2021		12/29/2021	09/30/2021	06/30/2021	03/29/2021		Contract Signing	VIEY
	Gop	GoP			GoP	GoP	GoP			GoP	GoP	GoP	Gap		GoP	Gop	GoP	Gop		Funds	Source of
0.00	25,980.00	34,420.00	0.00	60,400.00	3,271,240.00	3,445,000.00	144,000.00	0.00	6,860,240.00	2,014,418.10	1,134,852.40	1,522,168.06	1,105,959.92	5,777,398.48	1,749,978.00	1,230,350.00	8,180,380.00	337,610.00	11,498,318.00	Total	Estima
																				MOOE	Estimated Budget (PhP)
0.00	25,980.00	34,420.00	0.00		3,271,240.00	3,445,000.00	144,000.00	0.00		2,014,418.10	1,134,852.40	1,522,168.06	1,105,959.92		1,749,978.00	1,230,350.00	8,180,380.00	337,610.00		6	(PhP)
2000	For use in the District	For use in the District			Office	For use in the District Office	For use in the District Office			Vehicle Parts and	Vehicle Parts and	Vehicle Parts and	Vehicle Parts and		For use in the District	For use in the District Office	For use in the District	For use in the District Office		description of Program/Project	Remarks/Brief

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Date:

1 20 2022

ing neer III Head, Procurement Unit

Engineer III/Chief, Construction Section
BAC Chairperson
1 20 2012

Date:

1 20 2022

W District Enginess

Submitted by:

Recommended by:

Page 3 of 5



### 3RD ENGINEERING DISTRICT

REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

## UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021 (2nd SEMESTER)

3			Is this an early		Sched	ule for Each Pro	Schedule for Each Procurement Activity	/ity		Estim	Estimated Budget (PhP)	(PhP)	
(PAP)	Program/Project	PMO/End-User	Activity? (Yes/No)	Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	8	
≥	IT LABOR SERVICE AND OTHERS									0.00		0,00	
	1st QUARTER	District Office								0.00		0.00	
	2nd QUARTER	District Office								0.00		0.00	
	3rd QUARTER	District Office								0.00		0.00	
	4th QUARTER	District Office								0.00		0.00	
z	COMMON CONSTRUCTION AND PLUMBING MATERIALS	BING MATERIALS								28,549,045.68			_
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	Gop	5,762,042.11		5.762.042.11	_
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	16,514,230.24		16,514,230.24	_
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	2,988.33		2,988.33	_
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	6,269,785.00		6,269,785.00	_
٥	ROADSIDE LABORERS ACCESSORIES									924,965.20			_
Γ	1st QUARTER									0.00		0.00	
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	412,095.00		412,095.00	_
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	412,095.00		412,095.00	
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	100,775.20		100,775.20	_
70	ROADSIDE LABORERS MATERIALS									4,171,532.00			-
	1st QUARTER	District Office	No	PUBLIC BIDDING	01/05/2021	02/15/2021	03/16/2021	03/29/2021	GoP	2,086,332.00		2,086,332.00	_
	2nd QUARTER	District Office	No	PUBLIC BIDDING	04/06/2021	05/14/2021	06/17/2021	06/30/2021	GoP	116,400.00		116,400.00	-
	3rd QUARTER	District Office	No	PUBLIC BIDDING	07/06/2021	08/17/2021	09/17/2021	09/30/2021	GoP	1,538,300.00		1,538,300.00	-
	4th QUARTER	District Office	No	PUBLIC BIDDING	10/05/2021	11/19/2021	12/17/2021	12/29/2021	GoP	430,500.00		430,500.00	$\rightarrow$



Submitted by:

Recommended by: Engineer III/ Chief, Construction Section ROSE V. LEGARA

**BAC Chairperson** 1 20 2022

Approved by: Date: 1 20 222



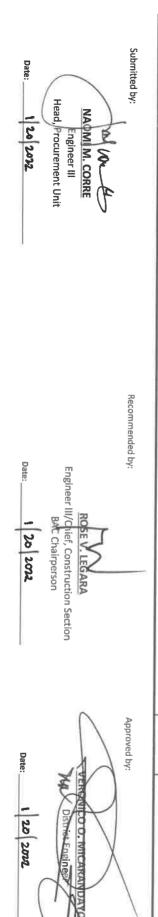
## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE

3RD ENGINEERING DISTRICT
REGIONAL OFFICE IX

Segabe, Piñan, Zamboanga del Norte

# UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FOR GOODS FY 2021 (2nd SEMESTER)

					æ					۵	(PAP)	CODE
	4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER	FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	4th QUARTER	3rd QUARTER	2nd QUARTER	1st QUARTER	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES		Procurement
	District Office	District Office	District Office	District Office	ANTI-CORROSIVE	District Office	District Office	District Office	District Office	VICE VEHICLES	PMO/End-User	
	No	No	No	No		No	No	No	No		Activity? {Yes/No}	Procurment
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		Procurement	Mode of
	10/05/2021	07/06/2021	04/06/2021	01/05/2021		10/05/2021	07/06/2021	04/06/2021	01/05/2021		Advertisement/ Posting of IB/REI	Sched
	11/19/2021	08/17/2021	05/14/2021	02/15/2021		11/19/2021	08/17/2021	05/14/2021	02/15/2021		Submission/ Opening of Bids	Schedule for Each Procurement Activity
	12/17/2021	09/17/2021	06/17/2021	03/16/2021		12/17/2021	09/17/2021	06/17/2021	03/16/2021		Notice of Award	curement Activ
TOTAL	12/29/2021	09/30/2021	06/30/2021	03/29/2021		12/29/2021	09/30/2021	06/30/2021	03/29/2021		Contract Signing	îŧy
Ĺ	GoP	GoP	GoP	GoP		GoP	GaP	GoP	GoP		Funds	
71,165,104.89	2,023,875.00	2,234,043.26	1,096,615.20	1,012,000.00	6,366,533.46	72,541.50	40,899.72	502,190.51	15,523.00	631,154.73	Total	Estim
											MOOE	Estimated Budget (PhP)
	2,023,875.00	2,234,043.26	1,096,615.20	1,012,000.00		72,541.50	40,899.72	502,190.51	15,523.00		8	(PhP)
	Supply and Delivery	Supply and Delivery	Supply and Delivery	Supply and Delivery		Supply and Delivery	Supply and Delivery	Supply and Delivery	Supply and Delivery		description of Program/Project	Remarks/Brief





## DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 3RD ENGINEERING DISTRICT DECTONAL CEETCE IV

REGIONAL OFFICE IX Segabe, Piñan, Zamboanga del Norte

# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021 (2nd SEMESTER)

		Mode of					9	CHEQUIE/MILEST	SCHEDULE/MILESTONE OF ACTIVITIES					
NO. GENERAL DESCRIPTION	ESTIMATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	Jun	Aluc	Aug	Sept	Oct	Nov	5
A.) COMMON COMPUTER SUPPLIES										Į,	1		100	e de
1ST QUARTER	0.00													
2nd QUARTER	51,430.00	PUBLIC BIDDING				4/6/2021								
3rd QUARTER	462,129.80	PUBLIC BIDDING							7/6/2021					
4th QUARTER	820,789.00	PUBLIC BIDDING							. Lot up.			and Francis		
B.) COMMON OFFICE SUPPLIES												TZOZ ICIOT		
1ST QUARTER	0.00													
2nd QUARTER	924,530.50	PUBLIC BIDDING				4/6/2021								
3rd QUARTER	1,287,475.84	PUBLIC BIDDING							7/6/2021					
4th QUARTER	1,118,002.59	PUBLIC BIDDING										10/5/2021		
C.) COMMON OFFICE DEVICES														
1ST QUARTER	0.00													
2nd QUARTER	20,702.00	PUBLIC BIDDING				4/6/2021								
3rd QUARTER	15,002.00	PUBLIC BIDDING							7/6/2021					
4th QUARTER	10,850.00	PUBLIC BIDDING										10/5/2021		
D.) OFFICE SUPPLIES AND CONSUMABLES												1000		
1ST QUARTER	37,500.00	PUBLIC BIDDING	1/5/2021											
2nd QUARTER	275,142.00	PUBLIC BIDDING				4/6/2021								
3rd QUARTER	13,092.00	PUBLIC BIDDING							7/6/2021					
4th QUARTER	682,962.00	PUBLIC BIDDING										10/5/2021		
E.) COMMON ELECTRICAL SUPPLIES												10,10		
1ST QUARTER	0.00													
2nd QUARTER	136,352.00	PUBLIC BIDDING				4/6/2021								
3rd QUARTER	1,650.00	PUBLIC BIDDING							7/6/2021					
4th QUARTER	163,775.00	PUBLIC BIDDING										10/5/2021		



### 3RD ENGINEERING DISTRICT

Segabe, Piñan, Zamboanga del Norte REGIONAL OFFICE IX

# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021 (2nd SEMESTER)

PR			Mode of					SI	CHEDULE/MILESTO	SCHEDULE/MILESTONE OF ACTIVITIES					
ş	SEMESTIC DESCRIPTION	ESTHWIATED BUDGET	Procurement	Jan	Feb	Mar	Apr	May	lun	July	Aug	Sept	Oct	Nov	Dec
2	CLEANING EQUIPMENTS AND SUPPLY														
	1ST QUARTER	0.00													
	2nd QUARTER	34,044.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	120,288.45	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	129,580.16	PUBLIC BIDDING										10/5/2021		
6.)	AIRCONDITIONING MAINTENANCE AND PARTS												Takatelor		
	1ST QUARTER	1,500.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,500.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,500.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,500.00	PUBLIC BIDDING										10/5/2021		
五	PRINTING SERVICES														
	1ST QUARTER	0.00													
	2nd QUARTER	14,220.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	0.00													
	4th QUARTER	0.00													
Ξ	OFFICE EQUIPMENT, FURNITURE, PARTS AND ACCESSORIES														
	1ST QUARTER	337,610.00	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	8,180,380.00	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,230,350.00	PUBLIC BIDDING							7/6/2021					
	4th QUARTER	1,749,978.00	PUBLIC BIDDING										10/5/2021		
٥	VEHICLE REPAIR AND MAINTENANCE														
	1ST QUARTER	1,105,959.92	PUBLIC BIDDING	1/5/2021											
	2nd QUARTER	1,522,168.06	PUBLIC BIDDING				4/6/2021								
	3rd QUARTER	1,134,852.40	PUBLIC BIDDING							7/6/2021					
L	4th QUARTER	2,014,418.10	PUBLIC BIDDING										10/5/2021		



### 3RD ENGINEERING DISTRICT

Segabe, Piñan, Zamboanga del Norte REGIONAL OFFICE IX

# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021 (2nd SEMESTER)

Procurement Jan Feb Mar Apr
4/6/2021
4
Jun July /
July Aug Sept 7/6/2021
Aug

Page 3 of 4



## 3RD ENGINEERING DISTRICT

Segabe, Piñan, Zamboanga del Norte REGIONAL OFFICE IX

# UPDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) FOR GOODS FY 2021 (2nd SEMESTER)

		Pre						2		Г			ع					.9	NO.	Pa
	NAOMIM. CORRE Engineer III Head, Procurement Unit	Prepared by:	TOTAL BUDGET:	4th QUARTER	3rd QUARTER	2nd QUARTER	1ST QUARTER	R.) FUEL/FUEL ADDITIVES LUBRICANTS & ANTI-CORROSIVE	4th QUARTER	3rd QUARTER	2nd QUARTER	1ST QUARTER	MAINTENANCE, HEAVY EQUIPT. & SERVICE VEHICLES	4th QUARTER	3rd QUARTER	2nd QUARTER	1ST QUARTER	ROADSIDE LABORERS MATERIALS	SPIALISCH METACHEL ISSIA	
			71,165,104.89	2,023,875.00	2,234,043.26	1,096,615.20	1,012,000.00		72,541.50	40,899.72	502,190.51	15,523.00		430,500.00	1,538,300.00	116,400.00	2,086,332.00		EST STATE OF	ECTRACTED DUDGET
			н	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		Procurement	Mode of
							1/5/2021					1/5/2021					1/5/2021		ueŗ	
	CLENIQ Admin	Evaluated By: (To be included in the																	Feb	
-	CLENIC A. SALDO Admin. Officer IV Budget Officer II	(To be include																	Mar	
•	CLENICA. SALDON Admin. Officer IV Budget Officer II	ed in the				4/6/2021					4/6/2021					4/6/2021			Apr	
																			May	
																			Jun	SCHEDULE/MILEST
					7/6/2021					7/6/2021					7/6/2021				Alnr	SCHEDULE/MILESTONE OF ACTIVITIES
	VERN	Approved by:																	Aug	9.
	District Engineer																		Sept	
-	JEROTIES O. MICARANDAYO	\		10/5/2021					10/5/2021					10/5/2021					Oct	
	No.	/																	Nov	
	$\cup$																		Dec	