Supplies & Materials

	1 of 17	**Php**	2,396,267.00
	2 of 17		511,715.00
	3 of 17		958,289.00
	4 of 17		2,582,262.00
	5 of 17		1,001,002.00
	6 of 17		185,390.00
	7 of 17		18,615,286.00
	8 of 17		246,180.00
	9 of 17		2,794,776.00
	10 of 17		873,294.00
	11 of 17		3,248,220.00
	12 of 17		1,815,235.00
	13 of 17		74,835.25
	14 of 17		3,679,237.00
	15 of 17		4,059,319.00
	16 of 17		5,847,141.40
	17 of 17		264,400.00
Total of Supplies & Materials		**Php**	**49,152,848.65**

Equipment :

	1 of 5	**Php**	6,009,600.00
	2 of 5		5,968,500.00
	3 of 5		1,199,165.00
	4 of 5		2,695,500.00
	5 of 5		21,983,775.00
Total of Equipment. . . .			**37,856,540.00**

SUMMARY :

Supplies & Materials	***Php***	49,152,848.65
Equipment		37,856,540.00
Grand Total		**87,009,388.65**

EPARED BY:

T. For a/L
SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
1	Airfreshener (spray)	dozen	25,740.00	10	4	10,296.00	2	5,148.00	2	5,148.00	2	5,148.00
2	Airfreshener (can)	dozen	17,760.00	8	2	4,440.00	2	4,440.00	2	4,440.00	2	4,440.00
3	Aspahlt 60/70	drum	1,350,000.00	100	25	337,500.00	25	337,500.00	25	337,500.00	25	337,500.00
4	Anti Virus Software	piece	56,000.00	16	4	14,000.00	4	14,000.00	4	14,000.00	4	14,000.00
5	Book Paper A3	ream	97,500.00	195	50	25,000.00	50	25,000.00	50	25,000.00	45	22,500.00
6	Book Paper A4	piece	149,440.00	467	120	36,000.00	120	38,400.00	120	38,400.00	107	34,240.00
7	Book Paper (long) S-24	ream	282,000.00	940	235	70,500.00	235	75,000.00	235	75,000.00	235	75,000.00
8	Book Paper (short) S-24	ream	160,500.00	535	136	40,800.00	133	39,900.00	133	39,900.00	133	39,900.00
9	Bond Paper (long) S-20	ream	88,000.00	400	100	22,000.00	100	22,000.00	100	22,000.00	100	22,000.00
10	Bond Paper (short) S-20	ream	40,000.00	200	50	10,000.00	50	10,000.00	50	10,000.00	50	10,000.00
11	Brown Envelope (long)	piece	6,295.00	1259	359	1,795.00	300	1,500.00	300	1,500.00	300	1,500.00
12	Brown Envelope (short)	piece	3,148.00	787	200	1,000.00	200	1,000.00	200	1,000.00	187	935.00
13	Brown Envelope (Expandable)	piece	7,030.00	74	20	1,900.00	20	1,900.00	20	1,900.00	14	1,330.00
14	Brother Ink Toner HL6050 DNT 4100	box	33,000.00	6	3	16,500.00			3	16,500.00		
15	Brother Ink DCP-7055	piece	20,000.00	20	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
16	Board Paper (assorted color)	pack	1,440.00	8	2	360.00	2	360.00	2	360.00	2	360.00
17	Blank DVD-R w/ case	piece	2,500.00	100	50	2,500.00						
18	Blank CDR-RW w/ case	piece	5,500.00	100	50	2,750.00			50	2,750.00		
19	Ballpen (Ordinary) Blue,Black & Red	dozen	14,400.00	74	20	3,600.00	17	3,060.00	20	3,600.00	17	3,060.00
20	Battery "AA" & "AAA"	piece	8,250.00	150	50	2,750.00	50	2,750.00	50	2,750.00		
21	Battery (9V)	dozen	864.00	2	1	432.00					1	432.00
22	Battery Big	dozen	840.00	2	1	420.00					1	420.00
23	Bathroom Deodorizer	dozen	1,400.00	4	1	350.00	1	350.00	1	350.00	1	350.00
24	Bleaching Soap	dozen	5,000.00	2	1	2,500.00	1	2,500.00				
25	Binder Clip (1 1/2")	dozen	560.00	14	5	200.00	3	120.00	3	120.00	3	120.00
26	Binder Clip (1 ")	dozen	1,200.00	20	5	300.00	5	300.00	5	300.00	5	300.00
27	Binder Clip (2")	dozen	1,500.00	20	5	375.00	5	375.00	5	375.00	5	375.00
28	Binding Ring	piece	2,000.00	40	10	500.00	10	500.00	10	500.00	10	500.00
29	BCI 24 Black	piece	14,400.00	24	6	3,600.00	6	3,600.00	6	3,600.00	6	3,600.00
30	BCI 24 colored	piece	19,200.00	24	6	4,800.00	6	4,800.00	6	4,800.00	6	4,800.00
	Sub-Total 1 -	**Php**	**2,396,267.00**			405,762.00		594,703.00		616,793.00		587,810.00

PREPARED BY:

S. T. Frias

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
31	Black 21	piece	11,400.00	12	12	11,400.00						
32	Black 22	piece	13,440.00	12	12	13,440.00						
33	Book Ends / Book Divider (heavy Duty)	piece	7,500.00	30	8	2,000.00	8	2,000.00	8	2,000.00	6	1,500.00
34	Coupon Bond (short) S-16	ream	5,800.00	40	20	2,900.00			20	2,900.00		
35	Coupon Bond (Long) S-16	ream	6,000.00	40	20	3,000.00			100	3,000.00		
36	Carbon Paper (Black/ Blue)	pad	34,000.00	40	10	8,500.00	10	8,500.00	10	8,500.00	10	8,500.00
37	Columnar Notebook (24 cols)	pad	900.00	12	3	225.00	3	225.00	3	225.00	3	225.00
38	Columnar Notebook (14 cols)	pad	720.00	12	3	180.00	3	180.00	3	180.00	3	180.00
39	Compass	piece	450.00	1	1	450.00						
40	Cutter	piece	6,800.00	17	5	2,000.00	5	2,000.00	5	2,000.00	3	1,200.00
41	Cutter Blade	tube	1,150.00	23	8	400.00	5	250.00	5	250.00	5	250.00
42	Circular Template	piece	900.00	2	1	450.00			1	450.00		
43	Cont.Ink Multi Color1000ml.Refill	bot	36,180.00	36	18	18,090.00			18	18,090.00		
44	Computer Cleaner (CD Type)	piece	1,170.00	6	6	1,170.00						
45	Computer Cleaner	sets	10,800.00	6	2	3,600.00	2	3,600.00			2	3,600.00
46	Correction Fluid/Tape/Pen	piece	26,145.00	581	146	6,570.00	145	6,525.00	145	6,525.00	145	6,525.00
47	Clear Sheet Protector (short & long)	packs	10,000.00	10	5	5,000.00			5	5,000.00		
48	Cup & Saucer	dozen	1,800.00	4	2	900.00			2	900.00		
49	Canon Ink 831 (colored)	piece	36,000.00	30	10	12,000.00	5	6,000.00	5	6,000.00	5	6,000.00
50	Canon Ink 830 (black)	piece	36,000.00	30	10	12,000.00	5	6,000.00	5	6,000.00	5	6,000.00
51	Cleaner Blade (Sharp)	piece	10,000.00	4	2	5,000.00			1	2,500.00	1	2,500.00
52	Computer Copy Holder	piece	3,200.00	4	2	1,600.00			2	1,600.00		
53	Colored paper (orange) 500 sheets	ream	4,800.00	8	2	1,200.00	2	1,200.00	2	1,200.00	2	1,200.00
54	Cross Section Paper	roll	159,200.00	40	10	39,800.00	10	39,800.00	10	39,800.00	10	39,800.00
55	CFL (23 watts) 3U	pc.	6,000.00	24	12	3,000.00			12	3,000.00		
56	CFL (18 watts)	pc.	12,500.00	50	15	3,750.00	10	2,500.00	15	3,750.00	10	2,500.00
57	Caps w/ print (orange)	pcs.	3,900.00	30			30	3,900.00				
58	Drum Kit (Sharp)	pc.	82,800.00	6	2	27,600.00			3	41,400.00	1	13,800.00
59	Drinking Glasses	dozen	3,000.00	4	2	1,500.00			2	1,500.00		
60	Data File box	pc.	11,500.00	100	25	2,875.00	25	2,875.00	25	2,875.00	25	2,875.00
	Sub-Total 2 -	**Php**	**511,715.00**			163,760.00		83,555.00		157,645.00		95,155.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
61	Dye Matte Black Ink k-102 MBK (FOR IPF750)	pcs.	120,000.00	30	10	40,000.00	5	20,000.00	5	20,000.00	10	40,000.00
62	Dye Black Ink Tonk PFI-102 BK (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
63	Dye Cyan Ink Tonk PFI-102 C (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
64	Dye Magenta Ink Tonk PFI-104 M (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
65	Dye Yellow Ink Tonk PFI-102 Y (FOR IPF750)	pcs.	120,000.00	20	5	30,000.00	5	30,000.00	5	30,000.00	5	30,000.00
66	Designjet 110 Plus Ink Multi Colors	piece	60,000.00	24	6	15,000.00	6	15,000.00	6	15,000.00	6	15,000.00
67	Designjet 110 Plus Ink Multi Black	piece	18,400.00	8	4	9,200.00			4	9,200.00		
68	Double Sided Tape	roll	270.00	6	2	90.00	2	90.00	2	90.00		
69	Dustpan (Heavy Duty)	pc.	6,000.00	24	6	1,500.00	6	1,500.00	6	1,500.00	6	1,500.00
70	Detergent Powder	pack	7,164.00	24	12	3,582.00			12	3,582.00	144	42,984.00
71	Developer Kit (for copier)	unit	18,000.00	6	2	6,000.00			3	9,000.00	1	3,000.00
72	Door Knob	pc.	13,200.00	12	3	3,300.00	3	3,300.00	3	3,300.00	3	3,300.00
73	Dater	pc.	220.00	4	2	110.00			2	110.00		
74	Dishwashing Liquid/Paste	bot	69,600.00	348	87	17,400.00	87	17,400.00	87	17,400.00	87	17,400.00
75	Disinfectant Spray	bot	16,720.00	44	11	4,180.00	11	4,180.00	11	4,180.00	11	4,180.00
76	Desk Drawer Organizer	piece	2,700.00	6	2	900.00	2	900.00	2	900.00		
77	Eraser (Blue & White)	dozen	3,360.00	4	1	840.00	1	840.00	1	840.00	1	840.00
78	Expanded Folder (Green) Long	pc.	4,896.00	544	136	1,224.00	136	1,224.00	136	1,224.00	136	1,224.00
79	Engineering Field Book	pcs.	15,000.00	100	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
80	Engineering Bond Paper (KIP)	roll	18,240.00	12	6	9,120.00					6	9,120.00
81	Electrical Tape	roll	700.00	20	5	175.00	5	175.00	5	175.00	5	175.00
82	Fastener Plastic (short)	box	9,180.00	204	51	2,295.00	51	2,295.00	51	2,295.00	51	2,295.00
83	Fastener Plastic (long)	box	9,075.00	165	45	2,475.00	40	2,200.00	40	2,200.00	40	2,200.00
84	Fax Paper	roll	1,900.00	20	5	475.00	5	475.00	5	475.00	5	475.00
85	Fixing Film Assembly (Canon)	piece	36,000.00	12	3	9,000.00	3	9,000.00	3	9,000.00	3	9,000.00
86	File Tray (in & out) w/ drawer	piece	1,000.00	2	2	1,000.00						
87	Flourescent Lamp 40 watts	piece	1,520.00	4	1	380.00	1	380.00	1	380.00	1	380.00
88	Frame Cerficate	dozen	2,160.00	1	1	2,160.00						
	Sub-Total 3 -	**Php**	**958,289.00**			254,156.00		202,709.00		224,601.00		276,823.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
89	Folder (Ordinary) long	piece	16,800.00	2800	700	4,200.00	700	4,200.00	700	4,200.00	700	4,200.00
90	Folder (ordinary) short	piece	7,500.00	1500	375	1,875.00	375	1,875.00	375	1,875.00	375	1,875.00
91	Folder Expandable - long blue	piece	2,700.00	300	75	675.00	75	675.00	75	675.00	75	675.00
92	Folder Expandable - long orange	piece	450.00	50	15	135.00	15	135.00	15	135.00	5	45.00
93	Folder (Moroco) long	dozen	180.00	3	1	60.00			1	60.00	1	60.00
94	Folder (Moroco) short	dozen	162.00	3	1	54.00			1	54.00	1	54.00
95	Floor Mop	piece	3,960.00	8	4	1,980.00			4	1,980.00		
96	Flashlight (Big) HD	piece	23,520.00	12	6	11,760.00			6	11,760.00		
97	Fuel Filter	piece	4,000.00	20	5	1,000.00	5	1,000.00	5	1,000.00	5	1,000.00
98	Glass Cleaner	bottle	24,500.00	98	24	6,000.00	24	6,000.00	24	6,000.00	26	6,500.00
99	Guardrail Panel	piece	2,275,000.00	350	88	572,000.00	87	565,500.00	88	572,000.00	87	565,500.00
100	Hard Disk 2TB	piece	9,000.00	2	1	4,500.00			1	4,500.00		
101	Hard Disk 1TB	piece	17,500.00	5	2	7,000.00	2	7,000.00	1	3,500.00		
102	Hand Sanitizer	dozen	2,880.00	3	1	960.00	1	960.00	1	960.00		
103	Hard Hat	piece	14,000.00	20	5	3,500.00	5	3,500.00	5	3,500.00	5	3,500.00
104	Heat Roller	piece	28,800.00	16	4	7,200.00	4	7,200.00	4	7,200.00	4	7,200.00
105	Hardbroom	piece	900.00	12	6	450.00			6	450.00		
106	Hard Disk Drive (80GB)	pc.	15,200.00	4	1	3,800.00	1	3,800.00	1	3,800.00	1	3,800.00
107	Ink CLI-8Y	box	9,600.00	12	6	4,800.00			6	4,800.00		
108	Ink CLI-8M	box	9,600.00	12	6	4,800.00			6	4,800.00		
109	Ink CLI-8BK	box	9,600.00	12	6	4,800.00			6	4,800.00		
110	Ink PGI 5BK	box	10,800.00	12	6	5,400.00			6	5,400.00		
111	Ink CL -811	piece	22,800.00	24	6	5,700.00	6	5,700.00	6	5,700.00	6	5,700.00
112	Ink CL-810	piece	45,600.00	48	12	11,400.00	12	11,400.00	12	11,400.00	12	11,400.00
113	Ink CH728A 8ml #28 (colored)	box	5,850.00	5	3	3,510.00					2	2,340.00
114	Ink L20 Black	piece	2,000.00	2	1	1,000.00					1	1,000.00
115	Ink L20 Colored	set	16,000.00	4	1	4,000.00	1	4,000.00	1	4,000.00	1	4,000.00
116	Ink (Black) LC539XL	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	1	1,120.00
	Sub-Total 4-	**Php**	**2,582,262.00**			673,679.00		623,505.00		665,109.00		439,764.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

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PROGRAM AMOUNT
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March 29, 2021

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117	Ink (Magenta) LC539xL	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
118	Ink (Yellow) LC539xL	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
119	Ink (Cyan) LC539xL	piece	3,360.00	6	2	1,120.00	1	560.00	1	560.00	2	1,120.00
120	Ink T6641 (black)	piece	149,280.00	311	77	36,960.00	77	36,960.00	77	36,960.00	80	38,400.00
121	Ink T6641 (yellow)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
122	Ink T6641 (cyan)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
123	Ink T6641 (magenta)	piece	126,240.00	263	65	9,600.00	65	8,640.00	65	8,640.00	68	8,640.00
124	Ink L200	sets	20,000.00	20	5	5,000.00	5	5,000.00	5	5,000.00	5	5,000.00
125	Ink SHARP AR - 6031/6020N (TONER)	piece	528,000.00	44	11	132,000.00	11	132,000.00	11	132,000.00	11	132,000.00
126	Ink Designjet 100plus (plotter) Black	piece	96,000.00	24	6	24,000.00	6	24,000.00	6	24,000.00	6	24,000.00
127	Ink Designjet 100plus (plotter) Cyan	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
128	Ink Designjet 100plus (plotter) Magenta	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
129	Ink Designjet 100plus (plotter) Yellow	piece	48,000.00	12	3	12,000.00	3	12,000.00	3	12,000.00	3	12,000.00
130	Ink (Staedtler)	piece	3,120.00	24	12	1,560.00			12	1,560.00		
131	Insect (Spray)	dozen	97,920.00	24	6	24,480.00	6	24,480.00	6	24,480.00	6	24,480.00
132	Incandescent Bulb 12 watts	piece	11,250.00	50	20	4,500.00			10	2,250.00	20	4,500.00
133	LASERJET P1505 (36A)	box	45,600.00	12	3	11,400.00	3	11,400.00	3	11,400.00	3	11,400.00
134	LASERJET 64A	box	96,000.00	12	3	24,000.00	3	24,000.00	3	24,000.00	3	24,000.00
135	Liquid Detergent	dozen	24,192.00	168	42	6,048.00	42	6,048.00	42	6,048.00	42	6,048.00
136	Lead Pencil 0.5	dozen	3,600.00	4	1	900.00	1	900.00	1	900.00	1	900.00
137	latex paint (yellow)	gallon	78,000.00	120	30	19,500.00	30	19,500.00	30	19,500.00	30	19,500.00
138	Latex Paint (white)	gallon	91,000.00	140	35	22,750.00	35	22,750.00	35	22,750.00	35	22,750.00
139	Lumber (Good Lumber)	bd.ft.	645,000.00	15000	3750	161,250.00	3750	161,250.00	3750	161,250.00	3750	161,250.00
140	Lighting Receptacle, 4'Ø	piece	1,440.00	24	6	360.00	6	360.00	6	360.00	6	360.00
141	Liquid Soap	bottle	1,920.00	12	6	960.00			6	960.00		
142	LED Bulb 22 watts	piece	3,000.00	12	3	750.00	3	750.00	3	750.00	3	750.00
	Sub-Total 5 -	**Php**	**1,001,002.00**			252,418.00		246,958.00		250,168.00		251,458.00

PREPARED BY:

S. T. Frias

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
143	Mechanical Pencil	piece	7,200.00	24	6	1,800.00	6	1,800.00	6	1,800.00	6	1,800.00
144	Metric Scale (Staedtler)	piece	1,320.00	2	1	660.00			1	660.00		
145	Multicolor Photo Paper	pack	2,400.00	12	6	1,200.00			6	1,200.00		
146	Measuring Tape (100 mtrs.)	piece	6,000.00	4	1	1,500.00	1	1,500.00	1	1,500.00	1	1,500.00
147	Measuring Tape (60mtrs.)	piece	4,000.00	2	1	2,000.00			1	2,000.00		
148	Measuring Tape (50mtrs)	piece	1,400.00	1	1	1,400.00						
149	Measuring Tape (7mtrs)	piece	6,000.00	4	2	3,000.00					2	3,000.00
150	Mailing Envelope (ordinary)	box	1,800.00	6	3	900.00			3	900.00		
151	Muriatic Acid	gallon	4,140.00	6	3	2,070.00			3	2,070.00		
152	Morocco Folder (short) Blue	piece	1,600.00	200	100	800.00			100	800.00		
153	Mailing Stamp @Php 8.00/pc.	piece	32,000.00	4000	1000	8,000.00	1000	8,000.00	1000	8,000.00	1000	8,000.00
154	Masking Tape	roll	1,200.00	24	6	300.00	6	300.00	6	300.00	6	300.00
155	Toner KIP 700m	boxes	14,000.00	4	1	3,500.00	1	3,500.00	1	3,500.00	1	3,500.00
156	Oil Filter	piece	5,280.00	24	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00
157	Outlet (Double)	piece	1,200.00	4	2	600.00			2	600.00		
158	Optical Mouse	piece	4,050.00	6	3	2,025.00			3	2,025.00		
159	Mouse Pad	piece	3,500.00	10	3	1,050.00	2	700.00	2	700.00	3	1,050.00
160	Paper Tape	piece	360.00	6	2	120.00	2	120.00			2	120.00
161	Powder Soap	dozen	11,520.00	12	3	2,880.00	3	2,880.00	3	2,880.00	3	2,880.00
162	Protractor	piece	1,920.00	4	1	480.00	1	480.00	1	480.00	1	480.00
163	Puncher	piece	3,960.00	8	2	990.00	2	990.00	2	990.00	2	990.00
164	Photodrum Unit	piece	55,200.00	4	2	27,600.00			2	27,600.00		
165	Packaging Tape	roll	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
166	Paper Clip (small)	box.	600.00	60	15	150.00	15	150.00	15	150.00	15	150.00
167	Paper Clip (Big)	box.	900.00	60	15	225.00	15	225.00	15	225.00	15	225.00
168	Paper Fastener (Plastic)	box.	7,200.00	120	30	1,800.00	30	1,800.00	30	1,800.00	30	1,800.00
169	Pentel Pen	piece	1,800.00	100	25	450.00	25	450.00	25	450.00	25	450.00
170	Pencil No.2	box.	960.00	12	6	480.00			6	480.00		
171	Pail (Medium Size)	piece	600.00	4	1	150.00	1	150.00	1	150.00	1	150.00
172	Plastic Folder (long)	piece	1,200.00	100	25	300.00	25	300.00	25	300.00	25	300.00
173	Plastic Folder (short)	piece	1,000.00	100	25	250.00	25	250.00	25	250.00	25	250.00
	Sub-Total 6 -	**Php**	**185,390.00**			68,270.00		25,185.00		63,400.00		28,535.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER For Calendar Year 2020	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **87,009,388.65**	Page 7 of 17 DATE SUBMITTED March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
174	Paste (200grms)	piece	1,080.00	36	9	270.00	9	270.00	9	270.00	9	270.00
175	Phil. Flag (Std. size)	dozen	7,080.00	2	1	3,540.00					1	3,540.00
176	Plywood	piece	120,000.00	250	62	29,760.00	63	30,240.00	62	29,760.00	63	30,240.00
177	Padlock (big)	piece	7,920.00	4	2	3,960.00			2	3,960.00		
178	Plastic Twine	roll	160.00	2	2	160.00						
179	Photo Paper (white)	pack	2,500.00	50	25	1,250.00			25	1,250.00		
180	Pencil Sharpener	piece	1,710.00	6	3	855.00			3	855.00		
181	Paint (QDE) yellow	gal	1,092,000.00	140	35	273,000.00	35	273,000.00	35	273,000.00	35	273,000.00
182	Paint (QDE) black	gal	1,092,000.00	140	35	273,000.00	35	273,000.00	35	273,000.00	35	273,000.00
183	Rachet Gear AR153E	piece	13,200.00	6	2	4,400.00			2	4,400.00	2	4,400.00
184	Record Book (500pp)	piece	4,250.00	50	25	2,125.00			25	2,125.00		
185	Record Book (300pp)	piece	3,900.00	50	25	1,950.00			25	1,950.00		
186	Record Book (small)	dozen	3,000.00	1	1	3,000.00						
187	Rubber Bond (Big)	box	2,800.00	8	2	700.00	2	700.00	2	700.00	2	700.00
188	Rubber Bond (small)	box	990.00	5	2	396.00	1	198.00	1	198.00	1	198.00
189	Rubber Gloves	piece	15,000.00	100	25	3,750.00	25	3,750.00	25	3,750.00	25	3,750.00
190	Rubber Boots	pair	105,000.00	300	75	26,250.00	75	26,250.00	75	26,250.00	75	26,250.00
191	Raincoat w/ Print	piece	22,500.00	50	25	11,250.00			25	11,250.00		
192	Rubbing Alcohol 70%	bot.	14,700.00	354	38	3,724.00	37	3,626.00	38	3,724.00	241	23,618.00
193	Ruler 12"	piece	420.00	12	6	210.00					6	210.00
194	Reflectorized Traffic Paint (white)	pail	6,400,000.00	400	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00
195	Reflectorized Traffic Paint (yellow)	pail	6,400,000.00	400	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00	100	1,600,000.00
196	Reflectorized Traffic Paint (black)	pail	3,200,000.00	200	50	800,000.00	50	800,000.00	50	800,000.00	50	800,000.00
197	Reflectorized vest	pcs.	76,000.00	80	20	19,000.00	20	19,000.00	20	19,000.00	20	19,000.00
198	Scissor	piece	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
199	Slide cl.100, 120cl & 140cl.	piece	4,800.00	6	6	4,800.00						
200	Slide cl. 290	piece	1,900.00	2	2	1,900.00						
201	Scale Ruler	piece	800.00	2	2	800.00						
202	Sticker Paper	pack	504.00	12	12	504.00						
	Sub-Total 7-	**Php**	**18,615,286.00**			4,670,824.00		4,630,304.00		4,655,712.00		4,658,446.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
203	Staple Wire Remover	piece	840.00	24	6	210.00	6	210.00	6	210.00	6	210.00
204	Stabilo Marker Pen	piece	1,080.00	24	6	270.00	6	270.00	6	270.00	6	270.00
205	Scotch Tape, 1"	roll	7,500.00	150	45	600.00	35	400.00	35	600.00	35	400.00
206	Scotch Tape, 2"	roll	6,000.00	100	25	1,500.00	25	1,500.00	25	1,500.00	25	1,500.00
207	Staple Wire #35	box	6,750.00	150	38	1,710.00	37	1,665.00	38	1,710.00	37	1,665.00
208	Stamp Pad Ink	piece	900.00	20	5	225.00	5	225.00	5	225.00	5	225.00
209	Staple Wire for HD-12N/24 (#1213FA-H)	box	25,200.00	42	11	6,600.00	11	6,600.00	10	6,000.00	10	600.00
210	Staple Wire for HD-12N/24 (#1215FA-H)	box	7,200.00	12	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
211	Staple Wire for HD-12N/24 (#1210FA-H)	box	7,200.00	12	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
212	Stapler Max HD-12N/24	piece	4,500.00	1	1	4,500.00						
213	Sintra Board 20 x 30 30 inches	piece	18,000.00	12	3	4,500.00	3	4,500.00	3	4,500.00	3	4,500.00
214	Stamping Pad	pc.	1,600.00	20	5	400.00	5	400.00	5	400.00	5	400.00
215	Sign Pen (black)	piece	7,500.00	150	38	1,900.00	37	1,850.00	38	1,900.00	37	1,850.00
216	Sign Pen (blue) 1.0	piece	5,000.00	100	25	1,250.00	25	1,250.00	25	1,250.00	25	1,250.00
217	Sign Pen (blue) 0.8	piece	3,600.00	60	15	750.00	15	750.00	15	750.00	15	750.00
218	Sign Pen (blue) 0.5	piece	2,500.00	50	12	600.00	12	600.00	12	600.00	14	700.00
219	Spoon & Fork	dozen	1,200.00	4	1	300.00	1	300.00	1	300.00	1	300.00
220	Softbroom	pc.	1,710.00	18	6	570.00	3	285.00	6	570.00	3	285.00
221	Spiral 2 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
222	Spiral 1 1/2 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
223	Spiral 1 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
224	Spiral 3/4 inc.	box	18,000.00	40	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
225	Spiral 1/8 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
226	Spiral 1/2 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
227	Spiral 3 inc.	box	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
228	Sticker Paper	pack	1,250.00	25	13	650.00			12	600.00		
229	Stapler (Big) w/ remover	pc.	10,800.00	24	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
230	Template	pc,	1,800.00	4	1	450.00	1	450.00	1	450.00	1	450.00
231	Technical Pen (9pcs./set)	set	18,000.00	2	1	9,000.00			1	9,000.00		
232	T-Square	pc.	1,650.00	2	1	825.00			1	825.00		
	Sub-Total 8 -	**Php**	**246,180.00**			69,210.00		53,655.00		64,060.00		47,755.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER For Calendar Year 2020	DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS Albay I Engineering District Airport Site, Legazpi City	Item in Budget **SUPPLIES & MATERIALS** PROGRAM AMOUNT **87,009,388.65**	 DATE SUBMITTED March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
233	Binder (Blue w/ DPWH Logo) Long	piece	700,000.00	1400	350	175,000.00	350	175,000.00	350	175,000.00	350	175,000.00
234	Binder (Blue w/ DPWH Logo) A4	piece	200,000.00	500	125	50,000.00	125	50,000.00	125	50,000.00	125	50,000.00
235	Tape Dispenser	piece	5,600.00	8	2	1,400.00	2	1,400.00	2	1,400.00	2	1,400.00
236	Toner MFC 1810	piece										
237	Toner 1020	box	64,020.00	12	6	32,010.00			6	32,010.00		
238	Toner AR-208FT (Sharp)	box	160,050.00	22	6	43,650.00	6	43,650.00	6	43,650.00	4	29,100.00
239	Toner #35A Laserjet	box	45,960.00	12	6	22,980.00			6	22,980.00		
240	Toner Cartridge HI-2140	box	30,720.00	12	6	15,360.00			6	15,360.00		
241	Toner Cartridge TN-4100	box	31,602.00	6	3	15,801.00			3	15,801.00		
242	Toner Cartridge TN-2130	box	63,204.00	12	3	15,801.00	3	15,801.00	3	15,801.00	3	15,801.00
243	Toner AR-153	box	132,000.00	24	6	33,000.00	6	33,000.00	6	33,000.00	6	33,000.00
244	Toner NPG -28	box	84,000.00	24	6	21,000.00	6	21,000.00	6	21,000.00	6	21,000.00
245	Toner NPG -51	box	114,750.00	15	5	38,250.00	5	38,250.00			5	38,250.00
246	Toner TN414 (for Develop Ineo 363)	piece	30,000.00	12	4	10,000.00	4	10,000.00			4	10,000.00
247	Developer DV411 (FOR Develop Ineo 363)	piece	11,200.00	4	1	2,800.00	1	2,800.00	1	2,800.00	1	2,800.00
248	Drumkit DR411 (FOR Develop Ineo 363)	piece	10,400.00	4	1	2,600.00	1	2,600.00	1	2,600.00	1	2,600.00
249	Typewriter Ribbon	pc.	2,000.00	50	13	520.00	12	480.00	13	520.00	12	480.00
250	Toilet Brush	pc.	510.00	6	3	255.00			3	255.00		
251	Trash Can w/ cover (big)	pc.	3,780.00	6	3	1,890.00			3	1,870.00		
252	Trash Can w/ cover (small)	pc.	2,280.00	6	3	1,140.00			3	1,140.00		
253	Teaspoon	doz.	1,200.00	4	1	300.00	1	300.00	1	300.00	1	300.00
254	Toilet Bowl Cleaner	bot.	21,500.00	100	25	5,375.00	25	5,375.00	25	5,375.00	25	5,375.00
255	Tracing paper 36'(914mm) (92gsm) 30 Ordinary	roll	60,000.00	50	13	15,600.00	12	14,400.00	13	15,600.00	12	14,400.00
256	Tracing paper 36'(914mm) (92gsm) 20 Mylar	roll	450,000.00	60	15	112,500.00	15	112,500.00	15	112,500.00	15	112,500.00
257	Tracing paper 30'(762mm) (92gsm) 30 ordinary	roll	150,000.00	60	15	37,500.00	15	37,500.00	15	37,500.00	15	37,500.00
258	Tracing paper 30'(762mm) (92gsm) 20 Mylar	roll	342,000.00	60	15	85,500.00	15	85,500.00	15	85,500.00	15	85,500.00
259	T-Shirt	piece	60,000.00	300	150	30,000.00			150	30,000.00		
260	Tornado Mop	piece	18,000.00	10	4	7,200.00	2	3,600.00	2	3,600.00	2	3,600.00
	Sub-Total 9 -	**Php**	**2,794,776.00**			552,432.00		428,156.00		500,562.00		413,606.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
260	USB Flashdrive (16GB)	pc.	14,700.00	6	3	7,350.00			3	7,350.00		
261	USB Flashdrive (10GB)	pc.	6,160.00	4	2	3,080.00			2	3,080.00		
262	USB Flashdrive (8GB)	pc.	13,800.00	12	6	6,900.00			6	6,900.00		
263	USB Flashdrive (4GB)	pc.	12,000.00	12	6	6,000.00			6	6,000.00		
264	USB Flashdrive (64GB)	pc.	33,000.00	11	3	9,000.00	3	9,000.00	3	9,000.00	2	6,000.00
265	USB Flashdrive (32GB)	pc.	42,000.00	12	3	10,500.00	3	10,500.00	3	10,500.00	3	10,500.00
266	Video Card ATI Radium	pcs.	26,795.00	1			1	26,795.00				
267	Wall Clock	pc.	1,900.00	2	1	950.00			1	950.00		
268	White Board	pc,	1,500.00	2	1	750.00			1	750.00		
269	White Board Marker	pc.	1,500.00	24	12	750.00			12	750.00		
270	White Board Marker Ink refill	pc.	960.00	12	3	240.00	3	240.00	3	240.00	3	240.00
271	White Board Eraser	pc.	160.00	2	1	80.00			1	80.00		
272	Whistle	doz.	600.00	1	1	600.00						
273	White Envelope (security w/ peel & seal)	box	2,000.00	1	1	2,000.00						
274	Yellow Pad Paper	pad	2,400.00	50	13	624.00	12	576.00	13	624.00	12	576.00
275	Printer Ink (iP2770) Colored & Black	pcs.	4,520.00	2			2	4,520.00				
276	Wood Cleaner	btls.	536.00	2			2	536.00				
277	3/4 Folding Tent	pc.	10,165.00	1			1	10,165.00				
278	Ink Cartridge 7 x 400 73/73N	sets	5,448.00	3			3	5,448.00				
279	Long Sleeve w/ print (T-shirt)	pcs.	175,000.00	700	175	62,500.00	175	62,500.00	175	62,500.00	175	62,500.00
280	Ink Cartridge (Stylus R230)	pc.	22,360.00	12	3	5,592.00	3	5,592.00	3	5,592.00	3	5,592.00
281	Ink (Lazer Jet P1505)	pcs.	28,080.00	6	2	9,360.00	2	9,360.00			2	9,360.00
282	Rubber Shoes	pairs	40,000.00	10			10	40,000.00				
283	Fax Paper	roll	2,100.00	20	5	525.00	5	525.00	5	525.00	5	525.00
284	Ink Deskjet Advantage 2060	pcs.	28,800.00	24	6	7,200.00	6	7,200.00	6	7,200.00	6	7,200.00
285	Internet Security	pc.	21,000.00	6	2	16,000.00	2	8.00			2	7,000.00
286	MX 2314 Ink	pcs.	84,000.00	24	6	21,000.00	6	21,000.00	6	21,000.00	6	21,000.00
287	MX 2314 Developer	pouch	60,000.00	8	2	15,000.00	2	15,000.00	2	15,000.00	2	15,000.00
288	DCP-7055 Ink	pcs.	37,500.00	15	5	12,500.00	5	12,500.00	5	12,500.00		
289	Toner Cartridge MX-23FT-MA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
290	Toner Cartridge MX-23FT-CA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
291	Toner Cartridge MX-23FT-YA	pcs.	35,000.00	10	3	10,500.00	3	10,500.00	3	10,500.00	1	3,500.00
292	Toner Cartridge MX-23FT-BA	pcs.	52,500.00	15	5	17,500.00	5	17,500.00	5	17,500.00		
293	Developer MX-36FV-SA	pouch	22,500.00	3	1	7,500.00	1	7,500.00	1	7,500.00		
294	Tie Wire #16	kilo	2,040.00	20	5	510.00	5	510.00	5	510.00	5	510.00
295	Post it (sticker pad0	pad	510.00	6	2	170.00	2	170.00	2	170.00		
296	60 Black	piece	11,760.00	12	12	11,760.00						
	Sub-Total 10 -	**Php**	**873,294.00**			267,441.00		298,645.00		227,721.00		156,503.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT	QTY.	AMOUNT
297	Face Mask	box	102,000.00	60	60						60	102,000.00
299	Toilet Paper	roll	9,000.00	360	360						360	9,000.00
300	Disinfectant Spray	gal.	79,200.00	144	144						144	79,200.00
301	Bleach	gal.	50,400.00	144	144						144	50,400.00
302	Wet Wipes	pack	14,400.00	144	144						144	14,400.00
304	Hand wash Soap (big)	pc.	10,080.00	144	144						144	10,080.00
305	Doormat	pc.	4,800.00	60	60						60	4,800.00
306	Footbath	pc.	33,000.00	22	22						22	33,000.00
307	Cotton Rugs-Round	dozen	1,440.00	12	12						12	1,440.00
308	Sodium Ascorbate (Vitamins C)	tablet	18,000.00	2400	2400						2400	18,000.00
			-									
309	Personal Protective Equipment w/ Face Shield and Clothe Mask	sets	240,000.00	80	80				80	240,000.00		
311	Paint (Quick Dry Enamel, International Color)	gals.	998,400.00	624	624		624	998,400.00				
312	24L Disinfection Ultra Sprayer Solution	gals.	120,000.00	120	120				120	120,000.00		
313	Disinfectant Solution	gals.	380,000.00	100	100				100	380,000.00		
314	10 lbs. Fire Extinguisher Dry Chemical ABC Type (refill only)	unit	19,500.00	13	13						13	253,500.00
315	15 lbs. Fire Extinguisher Dry Chemical ABC Type (refill only)	unit	2,000.00	1	1						1	2,000.00
316	10 lbs. Fire Extinguisher Hot C123 (refill only)	unit	11,000.00	2	2						2	22,000.00
317	Face Shield	pcs.	100,000.00	1000	1000						1000	100,000.00
318	Ascorbic Acid (30 pcs. / box)	box	382,500.00	1500	1500						1500	382,500.00
319	Multivitamins and Minerals (Vitamin B Complex + Ascorbic Acid + Calcium + Magnesium + Zinc	box	120,000.00	4000	4000						4000	120,000.00
	Sodium Ascorbate with Zinc (30 Tabs/box)	box	187,500.00	750	750						750	187,500.00
	Paracetamol (100 tabs /box)	box	120,000.00	100	100						100	120,000.00
	Sub-Total 10 -	**Php**	**3,248,220.00**			-		998,400.00		740,000.00		1,509,820.00

PREPARED BY:

S. T. Frias
SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
296	2 Gang Outlet w/ plate	pc.	675.00	3	3	675.00						
297	20A Circuit Braker w/ Box (Indoor Type)	mtrs.	520.00	1	1	520.00						
298	3.5mm, THHN Wire	pcs.	1,296.00	40	40	1,296.00						
299	Ball Valve, 1/2"	pcs.	1,830.00	6	6	1,830.00						
300	Bearing DG 306725	pcs.	1,940.00	2	2	1,940.00						
301	Bearing L-45447	pcs.	1,020.00	2	2	1,020.00						
302	Brush Adoptor 1/2"	pcs.	1,680.00	10	10	1,680.00						
303	Cement	bags	762,450.00	2735	52	14,040.00	1683	454,410.00			1000	294,000.00
304	Float , 3/4"	pc.	870.00	1	1	870.00						
305	G.I. Coupling	pcs.	108.00	4	4	108.00						
306	G.I. Elbow	pcs.	135.00	4	4	135.00						
307	G.I. Nipple	pc.	22.40	1	1	22.40						
308	Gear Oil	ltrs.	1,148.88	6	6	1,148.88						
309	GI Pipe	pcs.	11,550.00	5	5	11,550.00						
310	GI Plug	pcs.	69.00	33	33	69.00						
311	GI Tee	pcs.	133.50	33	33	133.50						
312	Horn	pc.	1,230.00	1	1	1,230.00						
313	Mouldflex	roll	1,500.00	1	1	1,500.00						
314	PE Pipe	mtrs.	1,520.00	40	40	1,520.00						
315	Plastic Molding	pcs.	303.75	5	5	303.75						
316	PVC Coupling 2" dia.	pc.	21.00	1	1	21.00						
317	PVC Pipe 2" dia.x 3m	pc.	255.00	1	1	255.00						
318	PVC P-Trap 2" dia.	pc.	115.00	1	1	115.00						
319	Surface Mounted Box	pcs.	168.00	3	3	168.00						
320	Tapelon Tape 1/2"	pc.	300.00	20	20	300.00						
321	Wiper w/ motor	pc.	1,410.00	1	1	1,410.00						
322	Signal Light (Left & Right)	set	2,500.00	1	1	2,500.00						
323	Sand Paper	dozen	600.00	2	1	300.00			1	300.00		
324	Steel Bar 12mmØ x20'	pc.	225,000.00	1000	250	56,250.00	250	56,250.00	250	56,250.00	250	56,250.00
325	Steel Bar 10mmØ x20'	pc.	160,000.00	1000	250	40,000.00	250	40,000.00	250	40,000.00	250	40,000.00
326	Steel Bar 8mmØ x20'	pc.	95,000.00	1000	250	23,750.00	250	23,750.00	250	23,750.00	250	23,750.00
327	Surface Course Aggregates	cu.m.	374,000.00	2000	500	187,000.00	500	187,000.00	500	187,000.00	500	187,000.00
	Sub-Total 11-	**Php**	**1,815,235.00**			145,525.00		761,410.00		307,300.00		601,000.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
328	PVC Elbow 2" dia x 90 deg.	pc.	28.00	1	1	28.00						
329	Sealant Big	pack	120.00	1	1	120.00						
330	Hasplock (big & small)	sets	1,712.00	2	2	1,712.00						
331	Wooden Glue (small)	pack	48.00	1	1	48.00						
332	Finishing Nail 2"	kilo	20.25	1/4	1/4	20.25						
333	Finishing Nail 1-1/2"	kilo	22.00	1/4	1/4	22.00						
334	Finishing Nail 1"	kilo	23.00	1/4	1/4	23.00						
335	Umbrella Nail	kilo	690.00	6	6	690.00						
336	Concrete Nail 4"	kilo	122.00	1	1	122.00						
337	Padlock w/ chain 1-1/2 x 0.75m	sets	580.00	1	1	580.00						
338	Hinges 4' x 4" (4pcs.)	pair	380.00	2	2	380.00						
339	Paint Brush, 3"	pcs.	440.00	4	4	440.00						
340	Cleanser Powder (big)	doz.	540.00	1	1	540.00						
341	Steel Brush	pcs.	300.00	4	4	300.00						
342	Outer Casing 2.75 x 14 (tubeless)	pcs.	28,920.00	4	4	28,920.00						
343	Outer Casing 195/70R14	pcs.	9,740.00	2	2	9,740.00						
344	Paint Brush	pc.	2,250.00	25	7	900.00	6	450.00	6	450.00	6	450.00
345	GI Pipe , 4" dia. X 6m	pcs.	18,480.00	4	4	18,480.00						
346	Machine Bolts, 1/2" dia. w/ nut & Washers	pcs.	660.00	12	12	660.00						
347	Carbon Brush	pcs.	1,160.00	8	8	1,160.00						
348	Clutch repair kit assembly	sets	4,200.00	3	3	4,200.00						
349	Cross Joint	pcs.	4,400.00	8	8	4,400.00						
	Sub-Total 12 -	**Php**	**74,835.25**			73,485.25		450.00		450.00		450.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
350	Angle Bar 1/4 x 2 (violet)	pcs.	21,312.00	8	8	21,312.00						
351	Base Course	cu.m.	700,000.00	2000	500	175,000.00	500	175,000.00	500	175,000.00	500	175,000.00
352	Blown Asphalt	bags	350,000.00	100	25	87,500.00	25	87,500.00	25	87,500.00	25	87,500.00
353	CW Nails (assorted)	kl.	9,500.00	100	25	2,375.00	25	2,375.00	25	2,375.00	25	2,375.00
354	Crushed Aggregates	cu.m.	40,600.00	1200	25	10,150.00	25	10,150.00	25	10,150.00	25	10,150.00
355	Common Barrow	cu.m.	26,400.00	100	25	6,600.00	25	6,600.00	25	6,600.00	25	6,600.00
356	Battery Clip	pcs.	1,008.00	24	24	1,008.00						
357	Brake Lining	sets	4,400.00	2	2	4,400.00						
358	Brake Pad	sets	2,200.00	2	2	2,200.00						
359	Carburator Assymbly 4K	pcs.	14,800.00	4	4	14,800.00						
360	Caution Tape	pcs.	6,000.00	15	15	6,000.00						
361	Cover Plate (Brushcutter)	pcs.	2,420.00	4	4	2,420.00						
362	40 watts Fourescent Bulb	pcs.	1,000.00	4	4	1,000.00						
363	Fan Belt	pc.	180.00	1	1	180.00						
364	Flat Cord	mtrs.	3,312.00	72	72	3,312.00						
365	Flat Washer	pack	330.00	10	10	330.00						
366	Grinding Disk 4"	pcs.	1,080.00	6	6	1,080.00						
367	Pressure Tank Stainless (21 gals.)	unit	6,800.00	1	1	6,800.00						
368	Shock Absorbers	pcs.	9,600.00	4	4	9,600.00						
369	Spark Plug (Brushcutter)	pcs.	675.00	5	5	675.00						
370	Traffic Sign (Load Limit) 10t	pcs.	20,000.00	4	4	20,000.00						
371	Thermoplastic powder (Yellow)	bags	1,120,000.00	800	200	280,000.00	200	280,000.00	200	280,000.00	200	280,000.00
372	Thermoplastic powder (white)	bags	1,300,000.00	1000	250	325,000.00	250	325,000.00	250	325,000.00	250	325,000.00
373	Water Pump (Auto Spare Parts)	pcs.	9,220.00	2	2	9,220.00						
374	Water Pump (1HP) w/ 21 Gals. Stainless Pressure Tank	set	14,200.00	2	1	14,200.00			1	14,200.00		
	Sub-Total 13	**Php**	**3,679,237.00**			1,005,162.00		886,625.00		900,825.00		886,625.00

PARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

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ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	DISTRIBUTION BY QUARTER: 1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
408	Traffic Signboard and Barricade		11,200.00	2			1	11,200.00	1	11,200.00		
409	Common Borrow		144,750.00	393			18	750.00	175	131,250.00	200	150,000.00
410	Aggregate Subbase Course		3,080.00	4			4	3,080.00				
411	Reinforcing Steel Bar		2,272.80	37.88			37.88	60.00				
412	Curing Compound		168.00	2			2	84.00				
413	Asphalt Sealant		257.60	2			2	128.80				
414	Sand		469,800.00	1044			144	450.00			900	571,000.00
415	Gravel		884,070.00	1001			11	900.00			990	883,080.00
416	Assorted C.W. Nails		36,500.00	500							500	36,500.00
417	Concrete Saw (diamond blade 14")		1,050.00	1			1	1,050.00				
418	Grease/Tar		313.60	1			1	313.60				
419	RC Pipes (910mm dia.)		31,360.00	10			10	3,136.00				
420	Boulder (15-25 kg)		470,050.00	553			553	850.00				
421	Aggregate Base Course		154,000.00	200							200	154,000.00
422	Boulder		671,500.00	962			172	138,890.00			790	671,500.00
423	Reinforcing Steel Bar		120,000.00	2267			267	15,219.00			2000	120,000.00
424	Welding Rod (Special)		85,500.00	500							500	85,500.00
425	Reflectorized Traffic Sticker (white) 2"		116,000.00	40			40	116,000.00				
426	Reflectorized Traffic Sticker (red) 2"		116,000.00	40			40	116,000.00				
427	SS1 (Emulsified Asphalt)		2,625,000.00	250							250	2,625,000.00
	Sub-Total 13 -	**Php**	**5,847,141.40**			-		408,111.40		142,450.00		5,296,580.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
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PROGRAM AMOUNT
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DATE SUBMITTED
March 29, 2021

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375	Air Cleaner	pcs.	1,080.00	6	6	1,080.00						
376	Alternator	pcs.	10,100.00	2	2	10,100.00						
377	Auto Battery 2D	unit	52,000.00	8	8	52,000.00						
378	Auto Battery 2SMF	unit	52,000.00	8	8	52,000.00						
379	Auto Battery 3SMF	unit	52,000.00	8	8	52,000.00						
380	Brake Fluid	liter	76,000.00	200	200	76,000.00						
381	Condenser	pcs.	300.00	3	3	300.00						
382	Coolant	ltrs.	900.00	6	6	900.00						
383	Distributor Cap	pcs.	2,700.00	6	6	2,700.00						
384	Diesel	liter	729,600.00	15200	3800	182,400.00	3800	182,400.00	3800	182,400.00	3800	182,400.00
385	Distilled Water	liter	3,000.00	100	100	3,000.00						
386	Extra Gasoline	liter	1,000,000.00	20000	5000	250,000.00	5000	250,000.00	5000	250,000.00	5000	250,000.00
387	Engine Flush	liter	3,600.00	20	5	900.00	5	900.00	5	900.00	5	900.00
388	Engine Oil	liter	20,000.00	100	25	5,000.00	25	5,000.00	25	5,000.00	25	5,000.00
389	Gear Oil	liter	37,000.00	200	50	9,250.00	50	9,250.00	50	9,250.00	50	9,250.00
390	2T Oil	liter	32,000.00	200	25	8,000.00	25	8,000.00	25	8,000.00	25	8,000.00
391	Fuel Pump	pcs.	14,100.00	6	6	14,100.00						
392	Fuel Filter	pcs.	300.00	3	3	300.00						
393	Motor Oil	liter	370,000.00	2000	500	92,500.00	500	92,500.00	500	92,500.00	500	92,500.00
394	Oil Filter	piece	5,280.00	24	6	1,320.00	6	1,320.00	6	1,320.00	6	1,320.00
395	Outer Casing 205x70 (Rim 15)	piece	80,000.00	16	16	80,000.00						
396	Outer Casing 650 x 13	piece	54,000.00	12	12	54,000.00						
397	Outer Casing 650 x 14	piece	49,020.00	12	12	49,020.00						
398	Outer Casing 750 x 13 8 ply	piece	49,020.00	4	4	49,020.00						
399	Outer Casing w/Inner Tube 750 x 14	set	220,000.00	44	44	220,000.00						
400	Outer Casing w/Inner Tube Dump Truck	set	140,000.00	7	7	140,000.00						
401	Outer Casing w/Inner Tube Road Grader	set	310,079.00	7	7	310,079.00						
402	9.00 x 20 offroad tires for volvo Backhoe	sets	160,000.00	8	8	160,000.00						
403	Radiator	pcs.	24,200.00	2	2	24,200.00						
404	Radiator Hose	pcs.	840.00	3	3	840.00						
405	Regular Gasoline	liter	504,900.00	10000	2500	126,225.00	2500	126,225.00	2500	126,225.00	2500	126,225.00
406	Tiring Wrench	pcs.	5,000.00	10	5	2,500.00					5	2,500.00
407	Spark Plug	pcs.	300.00	6	6	300.00						
	Sub-Total 14 -	**Php**	**4,059,319.00**			2,030,034.00		675,595.00		675,595.00		678,095.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

PROCUREMENT PROGRAM

UPDATED ANNUAL PROCUREMENT PLAN FOR 2ND SEMESTER

For Calendar Year 2020

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Albay I Engineering District
Airport Site, Legazpi City

Item in Budget
SUPPLIES & MATERIALS
PROGRAM AMOUNT
87,009,388.65

DATE SUBMITTED
March 29, 2021

ITEM NO.	COMMODITY (Nomenclature and Description)	UNIT	TOTAL AMOUNT	TOTAL QTY.	1ST QUARTER QTY.	1ST QUARTER AMOUNT	2ND QUARTER QTY.	2ND QUARTER AMOUNT	3RD QUARTER QTY.	3RD QUARTER AMOUNT	4TH QUARTER QTY.	4TH QUARTER AMOUNT
428	Caution tape (big)		55,000.00	50							50	55,000.00
429	Hard Hat with DPWH Logo (white)		22,500.00	50							50	22,500.00
430	Hard Hat with DPWH Logo (orange)		45,000.00	100							100	45,000.00
431	Machine Bolts w/ Nuts and Washer		84,000.00	800							800	84,000.00
	16mm dia. X 12" (Full Thread)		-									-
432	Flashlight Chargeable (Big)		15,000.00	30							30	15,000.00
433	Guardrail Bolt with Nuts and Washer		38,400.00	3200							3200	38,400.00
434	16mm dia. X 25.4mm (Full Thread)		-									-
435	Duplex Wire #16		4,500.00	1							1	4,500.00
	Sub-Total 13 -	**Php**	**264,400.00**			-		-		-		264,400.00

PREPARED BY:

SUSAN T. FRIAS
Administrative Officer III

SUBMITTED FOR APPROVAL:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

SUMMARY

1 of 5	Php	6,009,600.00
2 of 5		5,968,500.00
3 of 5		1,199,165.00
4 of 5		2,695,500.00
5 of 5		21,983,775.00
Grand Total for Equipment. . . .		**37,856,540.00**

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2020 FOR 2ND SEMESTER

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project

	TYPE OF EQUIPMENT	NO. OF UNIT	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
1	Airconditioner (Window Type)	2	40,000.00	80,000.00				
2	Airconditioner (Split Type)	9	80,000.00	720,000.00				
3	Airconditioner (3HP)	3	100,000.00	300,000.00				
4	Air Compressor	1	50,000.00	50,000.00				
5	Analog Telephone	2	30,000.00	60,000.00				
6	Brush Cutter	30	18,000.00	540,000.00				
7	BP Aparatus	2	3,500.00	7,000.00				
8	Bollard	100	5,000.00	500,000.00				
9	Calculator (12digits) w/ Tape	2	4,500.00	9,000.00				
10	Calculator (Scientific) 12 digits	18	1,700.00	30,600.00				
11	Calculator (12 digits)	10	695.00	6,950.00				
12	Card Reader	10	1,200.00	12,000.00				
13	Compass	1	3,500.00	3,500.00				
14	Chainsaw	5	80,000.00	400,000.00				
15	Chainsaw Blade	2	1,600.00	3,200.00				
16	Crimping Tool	1	500.00	500.00				
17	Desktop Screen protector Panel	1	1,000.00	1,000.00				
18	Photo Copier Machine	6	280,000.00	1,680,000.00				
19	Data Collector	1	10,000.00	10,000.00				
20	DVD ROM IDE 24x	1	2,350.00	2,350.00				
21	Desktop Computer w/complete accessories	13	80,000.00	1,040,000.00				
22	Digital Camera w/ GPRS	10	17,000.00	170,000.00				
23	DSL Camera	1	50,000.00	50,000.00				
24	Automatic/ Digital Leveling	1	200,000.00	200,000.00				
25	DPS Camera	1	20,000.00	20,000.00				
26	DDR3 (Memory)	3	4,500.00	13,500.00				
27	Echo Sounder /Portable Sounder Instrument	1	100,000.00	100,000.00				
Sub – Total 1 -			**Php**	**6,009,600.00**				

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2020 FOR 2ND SEMESTER

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project

	TYPE OF EQUIPMENT	NO. OF UNIT	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
28	Emergency Light	5	2,500.00	12,500.00				
29	External Hard Drive 1TB/640GB	9	9,600.00	86,400.00				
30	GPS/ GNSS Receiver	1	50,000.00	50,000.00				
31	GPS handheld`x Drone Mapping/ Camera	1	800,000.00	800,000.00				
32	Hard Hat	50	280.00	14,000.00				
33	Hoe	100	260.00	26,000.00				
34	HD-Max Echo Sounder	1	550,000.00	550,000.00				
35	Laptop (PC)	15	80,000.00	1,200,000.00				
36	Laptop Numeric Pad 6 inch	3	600.00	1,800.00				
37	Laser Scanning	1	350,000.00	350,000.00				
38	Laser Measure Device	6	7,000.00	42,000.00				
39	Lithium Battery	10	600.00	6,000.00				
40	Money counting machine with fake note detector	1	20,000.00	20,000.00				
41	Mechanical Tools	1	50,000.00	50,000.00				
42	Crocodile Jack 3 tons	1	10,000.00	10,000.00				
43	Crocodile Jack 5 tons	1	5,000.00	5,000.00				
44	Numbering Machine (13 digits)	4	7,200.00	28,800.00				
45	Power Surge Protector (Back up Battery)	5	5,000.00	25,000.00				
46	Pick Mattock	100	260.00	26,000.00				
47	Printer w/ Continous Ink	17	15,000.00	255,000.00				
48	Photo Printer	5	10,000.00	50,000.00				
49	Printer Inkjet for A3	5	12,000.00	60,000.00				
50	PC Work Station (Desktop)	3	90,000.00	270,000.00				
51	Plotter	2	1,000,000.00	2,000,000.00				
52	Rake	100	300.00	30,000.00				
Sub – Total 2-			Php	**5,968,500.00**				

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2020 FOR 2ND SEMESTER

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM:

Project: 3 of 5

	TYPE OF EQUIPMENT	NO. OF UNITS	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED			
					1ST	2ND	3RD	4TH
53	Rubberized Traffic Cone	110	5,000.00	550,000.00				
54	Shovel	100	500.00	50,000.00				
55	UPS	2	5,000.00	10,000.00				
56	Water Dispenser	4	10,000.00	40,000.00				
57	Weighing Scale	1	5,000.00	5,000.00				
58	Wheel Barrow	30	2,700.00	81,000.00				
59	Wheel Meter	10	6,000.00	60,000.00				
60	Wireless Router	4	2,000.00	8,000.00				
61	Vacuum Cleaner (small)	1	8,000.00	8,000.00				
62	Oven	1	90,000.00	90,000.00				
63	Oven Toaster	3	2,000.00	6,000.00				
64	Microwave	1	5,000.00	5,000.00				
65	Rice Cooker	1	1,500.00	1,500.00				
66	Computer keyboard	6	1,000.00	6,000.00				
67	Motherboard	1	12,000.00	12,000.00				
68	Rubber Boots	50	750.00	37,500.00				
69	3/4 Folding Tent	1	10,165.00	10,165.00				
70	Power Bank	5	2,500.00	12,500.00				
71	Network Storage	1	50,000.00	50,000.00				
72	Extension Wire	7	2,500.00	17,500.00				
73	Wireless Multi-Port Print Server	2	4,000.00	8,000.00				
74	Transfer Roller Unit (for Develop Ineo 363)	1	6,000.00	6,000.00				
75	Ozone Filter (for Develop Ineo 363)	1	5,000.00	5,000.00				
76	Paper Cutter	2	3,000.00	6,000.00				
77	PVC Board	2	25,000.00	50,000.00				
78	Long Tape (10 mtrs, 5 mtrs, 100 mtrs, 50 mtrs.)	16	4,000.00	64,000.00				
Sub – Total 3 -			**Php**	**1,199,165.00**				

Prepared by:

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2020 FOR 2ND SEMESTER

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

	TYPE OF EQUIPMENT	NO. OF UNITS	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
79	Temperature - Measurement & Hand Sanitizer KIOSK	1	32,000.00	32,000.00				32,000.00
80	Basic Sanitation Tunnel	1	65,000.00	65,000.00				65,000.00
81	Thermal Scanner	15	5,000.00	75,000.00				75,000.00
82	SmartPhone	24	56,700.00	1,360,800.00				1,360,800.00
83	24L Disinfection Ultra Sprayer	20	200,000.00	400,000.00				400,000.00
84	Hands Free Alcohol Dispenser	8	5,000.00	40,000.00				40,000.00
85	Aero Alcohol Dispenser	1	3,000.00	3,000.00				3,000.00
86	UVC Antivirus Light Wand	2	4,800.00	9,600.00				9,600.00
87	UV Antivirus Table Lamp	2	8,900.00	17,800.00				17,800.00
88	Antivirus Floor Lamp	1	18,200.00	18,200.00				18,200.00
89	Aircon Window Type 1HP W/ remote control	1	29,200.00	29,200.00				29,200.00
90	Television LCD (55 inches)	1	22,000.00	22,000.00				22,000.00
91	Electric Stand Fan	5	3,500.00	17,500.00			10,500.00	7,000.00
92	Matrimonial Bed w/ Mattress 60 x 75	1	16,500.00	16,500.00				16,500.00
93	Dining Set 6 seater (glass)	1	13,500.00	13,500.00				13,500.00
94	Sala Set / Sofa w/ center table	1	20,800.00	20,800.00				20,800.00
95	Single Bed w/ Mattress 36x75	2	16,700.00	33,400.00				33,400.00
96	Microwave Oven	1	8,900.00	8,900.00				8,900.00
97	Refrigerator (2 Door) Inverter 10.8 cu.ft.	1	28,500.00	28,500.00				28,500.00
98	Gas Stove w/ 2 burner w/ regulator & Tank	1	5,800.00	5,800.00				5,800.00
99	Generator 3 Phase 7KVA	1	150,000.00	150,000.00		150,000.00		
100	Brushcutter	16	20,500.00	328,000.00		328,000.00		
Sub – Total 3 -			**Php**	**2,695,500.00**				

Prepared by: | Submitted for Approval: | APPROVED:

SUSAN T. FRIAS
Administrative Officer III

ALLAN B. IMPERIAL
Administrative Officer V

RAINERO A. ZERDA
District Engineer

AGENCY ANNUAL EQUIPMENT
Calendar Year 2020 FOR 2ND SEMESTER

Please read instruction at the back of this form

DEPARTMENT: DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

BUREAU OR OFFICE: ALBAY I DISTRICT ENGINEERING

PROGRAM

Project

	TYPE OF EQUIPMENT	NO. OF UNITS	UNIT PRICE	AMOUNT	QUARTER TO BE PROCURRED 1ST	2ND	3RD	4TH
101	Wheelborrow(Heavy Duty)	21	4,750.00	99,750.00		99,750.00		
102	2 Bay Network Storage	1	17,460.00	17,460.00		17,460.00		
103	2 TB Hard Drive	2	6,252.00	12,504.00		12,504.00		
104	4 Bay Network Storage	1	48,600.00	48,600.00		48,600.00		
105	4TB Hard Drive	2	9,828.00	19,656.00		19,656.00		
106	Wi-Fi Receiver	1	1,260.00	1,260.00		1,260.00		
107	Plastic Barrier (42x19x36)	296	8,000.00	2,368,000.00				2,368,000.00
109	Clericla Chair (Leather Seat w/ Cushion)	3	6,500.00	19,500.00				19,500.00
110	Mobile Steel Cabinet	2	8,000.00	16,000.00				16,000.00
111	2HP Aircon Split Type Inverter	2	66,303.00	132,606.00				132,606.00
112	3 Tonner Aircon Floor Standing w/ Remote Inverter Type	1	140,413.00	140,413.00				140,413.00
113	5 Tonner Aircon Floor Standing w/ Remote Inverter Type	1	208,026.00	208,026.00				208,026.00
114	Passenger Van (15 seater Capacity) M/T 2.8L	1	2,320,000.00	2,320,000.00				2,320,000.00
115	Pick Up 4x4 , 6 speed , 2.8L M/T (Diesel)	6	1,680,000.00	10,080,000.00				10,080,000.00
116	Dropside Cargo Truck w/ Boom / Man Lift	1	6,500,000.00	6,500,000.00				6,500,000.00
Sub – Total 3 -			**Php**	**21,983,775.00**				

Prepared by:

S. T. Frias

SUSAN T. FRIAS
Administrative Officer III

Submitted for Approval:

ALLAN B. IMPERIAL
Administrative Officer V

APPROVED:

RAINERO A. ZERDA
District Engineer