

|                        |  |                                                                        |        |    |  |  |    |            |   |  |   |              |      |  |  |  |   |      |  |  |   |      |       |           |            |
|------------------------|--|------------------------------------------------------------------------|--------|----|--|--|----|------------|---|--|---|--------------|------|--|--|--|---|------|--|--|---|------|-------|-----------|------------|
| 98                     |  | Sodium Hydroxide                                                       | bottle | 10 |  |  | 10 | 5,000.00   |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 500.00    | 5000.00    |
| 99                     |  | Sodium sulfate                                                         | bottle | 10 |  |  | 10 | 20,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 2000.00   | 20000.00   |
| 100                    |  | Ammonium phosphated dl basic                                           | bottle | 10 |  |  | 10 | 50,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 5000.00   | 50000.00   |
| 101                    |  | Ammonium oxalate 500g.                                                 | bottle | 10 |  |  | 10 | 60,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 6000.00   | 60000.00   |
| 102                    |  | Barium chloride                                                        | bottle | 10 |  |  | 10 | 50,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 5000.00   | 50000.00   |
| 103                    |  | Glycerine                                                              | bottle | 10 |  |  | 10 | 50,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 5000.00   | 50000.00   |
| 104                    |  | Talc 1kilo                                                             | kilo   | 10 |  |  | 10 | 50,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 10.00 | 5000.00   | 50000.00   |
| 105                    |  | Gas Mask                                                               | pc.    | 25 |  |  | 25 | 7,500.00   |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 25.00 | 300.00    | 7500.00    |
| 106                    |  | Shoes                                                                  | pair   | 25 |  |  | 25 | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 25.00 | 6000.00   | 150000.00  |
| 107                    |  |                                                                        |        |    |  |  | 0  | 0.00       |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 0.00  |           | 0.00       |
| Consumables            |  |                                                                        |        |    |  |  |    |            |   |  |   |              |      |  |  |  |   |      |  |  |   |      |       |           |            |
| 1                      |  |                                                                        |        |    |  |  | 0  | 0.00       |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 0.00  | 0.00      | 0.00       |
| 2                      |  |                                                                        |        |    |  |  | 0  | 0.00       |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 0.00  | 0.00      | 0.00       |
| 3                      |  |                                                                        |        |    |  |  | 0  | 0.00       |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 0.00  | 0.00      | 0.00       |
| 4                      |  |                                                                        |        |    |  |  | 0  | 0.00       |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 0.00  | 0.00      | 0.00       |
| Repair and Maintenance |  |                                                                        |        |    |  |  |    |            |   |  |   |              |      |  |  |  |   |      |  |  |   |      |       |           |            |
| 1                      |  | Repair and Maintenance of OfficeBuilding, Equipment and other services | l.s    | 1  |  |  | 1  | 950,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 950000.00 | 950000.00  |
| 2                      |  | Miscellaneous and Other Operating Expenses                             | l.s    | 1  |  |  | 1  | 300,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 300000.00 | 300000.00  |
| 3                      |  | Materials (hardwares, tools, plumbing and electrical supply)           | l.s    | 1  |  |  | 1  | 500,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 500000.00 | 500000.00  |
| 4                      |  | Repair of Xerox Machines                                               | l.s    | 1  |  |  | 1  | 100,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 100000.00 | 100000.00  |
| 5                      |  | Multi-functional disinfection chamber                                  | unit   |    |  |  | 0  | 0.00       | 2 |  | 2 | 1,500,000.00 |      |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 2.00  | 750000.00 | 1500000.00 |
| 6                      |  | HI-889/SJR-238                                                         | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 7                      |  | HI-995/SFJ-777                                                         | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 8                      |  | HI-999/SFJ-962                                                         | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 9                      |  | HI-1154/SAE-303                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 10                     |  | HI-1423/SAE-208                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 11                     |  | HI-1426/SJR-287                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 12                     |  | HI-1589/SFP-972                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 13                     |  | HI-1645/SFP-172                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 14                     |  | HI-3124/SAE-443                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 15                     |  | HI-4362/SFW-468                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 16                     |  | HI-4426/SHG-159                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 17                     |  | HI-4503/CLE-711                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 18                     |  | HI-4543/SAJ-362                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 19                     |  | HI-4555/SHH-532                                                        | l.s    | 1  |  |  | 1  | 150,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 150000.00 | 150000.00  |
| 20                     |  | HI-3845-SCZ-577                                                        | l.s    | 1  |  |  | 1  | 200,000.00 |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 200000.00 | 200000.00  |
| 21                     |  | HI-4570/SGS-629                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 22                     |  | HI-6068/SBN-537                                                        | l.s    |    |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 23                     |  | HI-6069/NR-4860                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 24                     |  | HI-6070/NR-5759                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 25                     |  | HI-6071/OW-8597                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 26                     |  | HI-6072/OX-2107                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |
| 27                     |  | HI-6098/OY-1922                                                        | l.s    | 1  |  |  | 1  | 75,000.00  |   |  |   | 0            | 0.00 |  |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00  | 75000.00  | 75000.00   |

|    |  |                                            |    |   |  |   |            |  |  |   |      |  |  |   |      |  |  |   |      |      |           |           |
|----|--|--------------------------------------------|----|---|--|---|------------|--|--|---|------|--|--|---|------|--|--|---|------|------|-----------|-----------|
| 28 |  | HI-6099/OX-1414                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 29 |  | HI-6100/OY-2782                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 30 |  | HI-6329/BO-1365                            | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 31 |  | HI-6500/SKX-310                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 32 |  | HI-6501/030610                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 33 |  | HI-6502/SKX-322                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 34 |  | HI-6619/FOK-793                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 35 |  | HI-6620/FOJ-893                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 36 |  | HI-6621/FOJ-817                            | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 37 |  | HI-6622/FOH-764                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 38 |  | HI-6623/FOG-414                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 39 |  | HI-6624/FOH-802                            | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 40 |  | HI-6625/A30028                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 41 |  | HI-6626/A2T483                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 42 |  | HI-6627/A3e530                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 43 |  | HI-6628/A4E684                             | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 44 |  | HI-6629/A30031                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 45 |  | HI-7075/F10210                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 46 |  | HI-7076/F10515                             | LS | 1 |  | 1 | 75,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 47 |  | HI-7077/030602                             | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 48 |  | LAND CRUISER SFG-284                       | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 49 |  | H2-199/SCU-824                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 50 |  | H2-258/SAJ-245                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 51 |  | H2-288/SAJ-351                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 52 |  | H2-302/SAJ-234                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 53 |  | H2-339/SKX-382                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 54 |  | H3-6454/SKV-668                            | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 55 |  | H3-6767                                    | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 56 |  | H6-133/SAJ-307                             | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 57 |  | H11-794                                    | LS | 1 |  | 1 | 250,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 250000.00 | 250000.00 |
| 58 |  | L2-1425                                    | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 59 |  | L2-1520                                    | LS | 1 |  | 1 | 500,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 500000.00 | 500000.00 |
| 60 |  | Z4-454                                     | LS | 1 |  | 1 | 250,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 250000.00 | 250000.00 |
| 61 |  | Asphalt Concrete Mixer                     | LS | 1 |  | 1 | 100,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 62 |  | Asphalt Kettle                             | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 63 |  | Asphalt Crack Sealing MACHINE              | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 64 |  | Chainsaw(T1-115)                           | LS | 1 |  | 1 | 50,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 50000.00  | 50000.00  |
| 65 |  | Chainsaw(T1-116)                           | LS | 1 |  | 1 | 50,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 50000.00  | 50000.00  |
| 66 |  | Jackhammer (3units)                        | LS | 1 |  | 1 | 150,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 67 |  | J6-12/Doosan Power Light Tower w/generator | LS | 1 |  | 1 | 50,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 50000.00  | 50000.00  |
| 68 |  | Chainsaw (4units)                          | LS | 4 |  | 4 | 400,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 4.00 | 100000.00 | 400000.00 |
| 69 |  | Asphalt Boler (2)                          | LS | 1 |  | 1 | 100,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 70 |  | Walk Behind Vibratory Compactor            | LS | 1 |  | 1 | 50,000.00  |  |  | 0 | 0.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 50000.00  | 50000.00  |

|    |                                                            |      |   |  |   |            |   |  |   |            |  |  |   |      |  |  |   |      |      |           |           |
|----|------------------------------------------------------------|------|---|--|---|------------|---|--|---|------------|--|--|---|------|--|--|---|------|------|-----------|-----------|
| 71 | Generator 2-Units                                          | LS   | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 72 | Grasscutter 23-Units                                       | LS   | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 73 | Z15-92/MCE LANE MARKER                                     | LS   | 1 |  | 1 | 150,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 150000.00 | 150000.00 |
| 74 | Z18-386 - Vibratory Roller                                 | LS   | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 75 | COCRETE CUTTER 2UNITS                                      | LS   | 1 |  | 1 | 40,000.00  |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 40000.00  | 40000.00  |
| 76 | Coring Machine                                             | unit | 3 |  | 3 | 150,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 3.00 | 50000.00  | 150000.00 |
| 77 | Flexural Machine                                           | unit | 1 |  | 1 | 200,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |
| 78 | Abrasion Machine                                           | unit | 1 |  | 1 | 200,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |
| 79 | Compressive Machine                                        | unit | 1 |  | 1 | 200,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |
| 80 | Asphalt Extraction Machine                                 | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 81 | Regulated Oven Machine                                     | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 82 | Marshal Stability                                          | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 83 | Concrete cutter                                            | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 84 | Concrete cutter for cylinder                               | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 85 | Compressive Machine 300KN                                  | unit | 1 |  | 1 | 200,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |
| 86 | High pressure cement autoclave                             | unit | 1 |  | 1 | 200,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |
| 87 | Digital Length comparator                                  | unit | 1 |  | 1 | 75,000.00  |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 88 | Digital oil bath                                           | unit | 1 |  | 1 | 50,000.00  |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 50000.00  | 50000.00  |
| 89 | Motorized soil auger machine                               | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 90 | Marshal Stability apparatus                                | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 91 | Flexural Frame 300kn.cap                                   | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 92 | HI-8000/UYO-835/C/S-030605                                 | unit | 1 |  | 1 | 75,000.00  |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 75000.00  | 75000.00  |
| 93 | Cement autoclave                                           | unit | 1 |  | 1 | 100,000.00 |   |  | 0 | 0.00       |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 100000.00 | 100000.00 |
| 94 | Repair and Maintenance of I.T Equipment including supplies | LS   |   |  | 0 | 0.00       | 1 |  | 1 | 200,000.00 |  |  | 0 | 0.00 |  |  | 0 | 0.00 | 1.00 | 200000.00 | 200000.00 |

|                  |                 |                                                                                                                        |      |   |   |   |            |  |  |   |      |   |  |   |           |  |  |   |      |      |           |
|------------------|-----------------|------------------------------------------------------------------------------------------------------------------------|------|---|---|---|------------|--|--|---|------|---|--|---|-----------|--|--|---|------|------|-----------|
| Other Categories |                 |                                                                                                                        |      |   |   |   |            |  |  |   |      |   |  |   |           |  |  |   |      |      |           |
| 1                | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations                                                                         |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 2                | 60104701-SP-001 | Solar Panel                                                                                                            |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 3                | 46161604-LV-L01 | Life Vest / Life Jacket<br>(for emergency purposes / emergency preparedness / for disaster relief / rescue operations) |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 4                | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel                                                                      |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 5                | 46181502-BF-V01 | Bullet proof vest                                                                                                      |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 6                | 25172502-WW-001 | Wheels, _____ (type of vehicle)                                                                                        |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 7                | 40161513-FF-001 | Fuel Filters                                                                                                           |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 8                | 48101710-DW-F01 | Drinking Water/ Fountain                                                                                               |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 9                | 26111729-AB-001 | Auto Battery                                                                                                           |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |
| 10               |                 | Bike with side car                                                                                                     | unit |   |   | 0 | 0.00       |  |  | 0 | 0.00 | 1 |  | 1 | 30,000.00 |  |  | 0 | 0.00 | 1.00 | 30000.00  |
| 11               |                 | Water Jug                                                                                                              | pc   |   | 5 | 5 | 7,500.00   |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 5.00 | 1500.00   |
| 12               |                 | Personal Protective Equipment, Decontamination, Sanitation and other Consumable Supplies for COVID 19 PANDEMIC         | LS   | 1 |   | 1 | 800,000.00 |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 1.00 | 800000.00 |
|                  |                 |                                                                                                                        |      |   |   | 0 | 0.00       |  |  | 0 | 0.00 |   |  | 0 | 0.00      |  |  | 0 | 0.00 | 0.00 | 0.00      |

|                         |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| UTILITIES/COMMUNICATION |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|-------------------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|

|                                |                              |                                                         |      |   |   |   |              |              |  |   |      |              |      |   |      |              |      |   |      |      |            |            |            |            |
|--------------------------------|------------------------------|---------------------------------------------------------|------|---|---|---|--------------|--------------|--|---|------|--------------|------|---|------|--------------|------|---|------|------|------------|------------|------------|------------|
| 1                              |                              | Courier Service                                         | l.s  | 1 |   | 1 | 85,000.00    |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 85000.00   | 85000.00   |            |            |
| 2                              |                              | Airline Travel                                          | l.s  | 1 |   | 1 | 100,000.00   |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 100000.00  | 100000.00  |            |            |
| 3                              |                              | Security Guards from Private Company for CY 2020-2021   | l.s  | 1 |   | 1 | 3,000,000.00 |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 3000000.00 | 3000000.00 |            |            |
| 4                              |                              | Water Services                                          | l.s  | 1 |   | 1 | 428,000.00   |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 428000.00  | 428000.00  |            |            |
| 5                              |                              | Electricity Services                                    | l.s  | 1 |   | 1 | 2,920,000.00 |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 2920000.00 | 2920000.00 |            |            |
| 6                              |                              | Telecom Services Landline and Internet                  | l.s  | 1 |   | 1 | 250,000.00   |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 1.00 | 250000.00  | 250000.00  |            |            |
| 7                              |                              |                                                         |      |   |   | 0 | 0.00         |              |  | 0 | 0.00 |              |      | 0 | 0.00 |              |      | 0 | 0.00 | 0.00 | 0.00       | 0.00       |            |            |
| SERVICE VEHICLES AND EQUIPMENT |                              |                                                         |      |   |   |   |              |              |  |   |      |              |      |   |      |              |      |   |      |      |            |            |            |            |
| 1                              |                              | Service Vehicle (Van)                                   | unit |   | 1 | 1 | 2,500,000.00 |              |  | 1 | 1    | 2,500,000.00 |      |   | 0    | 0.00         |      |   | 0    | 0.00 | 2.00       | 2500000.00 | 5000000.00 |            |
| 2                              |                              | Service Vehicle (FX)                                    | unit |   | 2 | 1 | 3,600,000.00 |              |  | 1 | 1    | 1,200,000.00 |      |   | 0    | 0.00         |      |   | 0    | 0.00 | 4.00       | 1200000.00 | 4800000.00 |            |
| 3                              |                              | Service Vehicle, Pick-Up, Brand New                     | unit |   |   | 2 | 2,800,000.00 |              |  |   | 0    | 0.00         |      |   | 0    | 0.00         |      |   | 0    | 0.00 | 2.00       | 1400000.00 | 2800000.00 |            |
| 4                              |                              | Boom Truck                                              | unit |   |   |   | 0            | 0.00         |  |   | 0    | 0.00         |      | 1 | 1    | 7,500,000.00 |      |   | 0    | 0.00 | 1.00       | 7500000.00 | 7500000.00 |            |
| 5                              |                              | Service Vehicle                                         | unit |   |   | 1 | 1,500,000.00 |              |  |   | 0    | 0.00         |      |   | 0    | 0.00         |      |   | 0    | 0.00 | 1.00       | 1500000.00 | 1500000.00 |            |
| 6                              |                              | Pick-Up 4 x 2 double cab                                | unit | 2 |   |   | 2            | 3,000,000.00 |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 2.00       | 1500000.00 | 3000000.00 |
| 7                              |                              | Pick-Up Car double cab (assigned for Laboratory office) | unit | 1 |   |   | 1            | 1,200,000.00 |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 1200000.00 | 1200000.00 |
| 8                              |                              | Mini-Excavator                                          | unit | 1 |   |   | 1            | 4,500,000.00 |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 4500000.00 | 4500000.00 |
|                                | UPDATED AS OF MARCH 25, 2021 |                                                         |      |   |   |   | 0            | 0.00         |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 0.00       |            | 0.00       |
|                                | MAINTENANCE SECTION          |                                                         |      |   |   |   | 0            | 0.00         |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 0.00       |            | 0.00       |
| 1                              |                              | PRINTER A4                                              | unit |   |   | 6 | 6            | 480,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 6.00       | 80000.00   | 480000.00  |
| 2                              |                              | PRINTER A3                                              | unit |   |   | 3 | 3            | 300,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 3.00       | 100000.00  | 300000.00  |
| 3                              |                              | LAPTOP COMPUTER (BRANDED)                               | unit |   |   | 2 | 2            | 260,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 2.00       | 130000.00  | 260000.00  |
| 4                              |                              | DESKTOP COMPUTER                                        | unit |   |   | 6 | 6            | 840,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 6.00       | 140000.00  | 840000.00  |
|                                | DISTRICT INFORMATION         |                                                         |      |   |   |   | 0            | 0.00         |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 0.00       |            | 0.00       |
| 1                              | OFFICE                       | DESKTOP COMPUTER                                        | unit |   |   | 1 | 1            | 140,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 140000.00  | 140000.00  |
| 2                              |                              | HIGH END COMPUTER WITH EDITING SOFTWARE                 | unit |   |   | 1 | 1            | 200,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 200000.00  | 200000.00  |
| 3                              |                              | Un Interruptible Power Supply (UPS)                     | unit |   |   | 1 | 1            | 50,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 50000.00   | 50000.00   |
| 4                              |                              | Printer Scanner/copier                                  | unit |   |   | 1 | 1            | 80,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 80000.00   | 80000.00   |
| 5                              |                              | Laptop computer(branded)                                | unit |   |   | 1 | 1            | 130,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 130000.00  | 130000.00  |
| 6                              |                              | DLSR CAMERA                                             | unit |   |   | 1 | 1            | 100,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 100000.00  | 100000.00  |
| 7                              |                              | Drone                                                   | unit |   |   | 1 | 1            | 160,000.00   |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 160000.00  | 160000.00  |
| 8                              |                              | Portable Storage (External SSD)                         | unit |   |   | 1 | 1            | 50,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 50000.00   | 50000.00   |
| 9                              |                              | Microsoft Office Software                               | pc.  |   |   | 1 | 1            | 50,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 50000.00   | 50000.00   |
| 10                             |                              | Telefax Machine                                         | unit |   |   | 1 | 1            | 50,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 50000.00   | 50000.00   |
| 11                             |                              | Voice Recorder                                          | unit |   |   | 1 | 1            | 25,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 25000.00   | 25000.00   |
| 12                             |                              | TV                                                      | unit |   |   | 1 | 1            | 70,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 70000.00   | 70000.00   |
| 13                             |                              | Cellphone                                               | unit |   |   | 1 | 1            | 30,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 30000.00   | 30000.00   |
| 14                             |                              | Radio                                                   | unit |   |   | 1 | 1            | 50,000.00    |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 1.00       | 50000.00   | 50000.00   |
|                                |                              |                                                         |      |   |   |   | 0            | 0.00         |  |   |      | 0            | 0.00 |   |      | 0            | 0.00 |   |      | 0    | 0.00       | 0.00       |            | 0.00       |

|    |                             |                                                                         |      |  |  |     |      |            |  |   |     |              |      |    |  |    |          |            |  |   |      |       |        |            |            |
|----|-----------------------------|-------------------------------------------------------------------------|------|--|--|-----|------|------------|--|---|-----|--------------|------|----|--|----|----------|------------|--|---|------|-------|--------|------------|------------|
|    | PLANNING AND DESIGN SECTION |                                                                         |      |  |  |     | 0    | 0.00       |  |   |     | 0            | 0.00 |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 1  |                             | T-SHIRT Short Sleeves with collar (with logo)                           | pcs. |  |  | 300 | 300  | 195,000.00 |  |   |     | 0            | 0.00 |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 300.00 | 650.00     | 195000.00  |
| 2  |                             | T-SHIRT Short Sleeves without collar (with GAD SLOGAN)                  | pcs. |  |  | 250 | 250  | 87,500.00  |  |   |     | 0            | 0.00 |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 250.00 | 350.00     | 87500.00   |
| 3  |                             | Face Mask with LOGO                                                     | pcs. |  |  | 300 | 300  | 30,000.00  |  |   |     | 0            | 0.00 |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 300.00 | 100.00     | 30000.00   |
| 4  |                             | Road "O" Tubes (natural rubber formula with inside diameter of 7/32" or |      |  |  | 0   | 0.00 | 0          |  |   | 0   | 0.00         | 0    |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   | 0.00       | 0.00       |
| 5  |                             | approx.5.3-5.7mm),30 meters/roll                                        | roll |  |  | 0   | 0.00 | 25         |  |   | 25  | 375,000.00   | 25   |    |  |    | 25       | 375,000.00 |  |   | 0    | 0.00  | 50.00  | 15000.00   | 750000.00  |
| 6  |                             | In-Gound Installation a).Piezoeltronic Sensor (2.0x35HR) b). PU 200     | set  |  |  | 0   | 0.00 | 2          |  |   | 2   | 4,000,000.00 |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 2.00   | 2000000.00 | 4000000.00 |
| 7  |                             | C) CABINET with 4"dia. S40 Stand (SS304 and d). Road Pod VP             |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 8  |                             | 8MB Plus (MC5910)                                                       |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 9  |                             | Magazine File BOX                                                       | pcs. |  |  | 0   | 0.00 | 150        |  |   | 150 | 60,000.00    | 150  |    |  |    | 150      | 60,000.00  |  |   | 0    | 0.00  | 300.00 | 400.00     | 120000.00  |
| 10 |                             | Floor Mounted Air Con (3 Tons)                                          | unit |  |  | 0   | 0.00 |            |  | 6 | 6   | 900,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 6.00   | 150000.00  | 900000.00  |
|    | CONSTRUCTION SECTION        |                                                                         |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 1  |                             | A3 PRINTER                                                              | unit |  |  | 0   | 0.00 | 5          |  |   | 5   | 150,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 5.00   | 30000.00   | 150000.00  |
| 2  |                             | Computer Work Station                                                   | unit |  |  | 0   | 0.00 | 5          |  |   | 5   | 1,000,000.00 |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 5.00   | 200000.00  | 1000000.00 |
| 3  |                             | Printer Inkjet Continuous                                               | unit |  |  | 0   | 0.00 | 5          |  |   | 5   | 125,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 5.00   | 25000.00   | 125000.00  |
| 4  |                             | Laptop                                                                  | unit |  |  | 0   | 0.00 | 5          |  |   | 5   | 1,000,000.00 |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 5.00   | 200000.00  | 1000000.00 |
|    | QUALITY ASSURANCE           |                                                                         |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 1  | SECTION                     | Reflectorized Safety Vest                                               | pcs. |  |  | 0   | 0.00 | 30         |  |   | 30  | 18,000.00    |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 30.00  | 600.00     | 18000.00   |
| 2  |                             | Safety Shoes                                                            | pair |  |  | 0   | 0.00 | 30         |  |   | 30  | 150,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 30.00  | 5000.00    | 150000.00  |
|    | ADMINISTRATIVE              |                                                                         |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    |          | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 1  | SECTION                     | HI-6502/SIX-322                                                         | L.S. |  |  | 0   | 0.00 | 1          |  |   | 1   | 200,000.00   |      |    |  |    |          | 0.00       |  |   | 0    | 0.00  | 1.00   | 200000.00  | 200000.00  |
| 2  |                             | HI-8000/UYO-835,C/S NO. 030605                                          | L.S. |  |  | 0   | 0.00 | 1          |  |   | 1   | 50,000.00    |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 1.00   | 50000.00   | 50000.00   |
|    | PROCUREMENT                 |                                                                         |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |
| 1  | UNIT                        | Computer Work Station                                                   | unit |  |  | 0   | 0.00 | 3          |  |   | 3   | 600,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 3.00   | 200000.00  | 600000.00  |
| 2  |                             | Laptop                                                                  | unit |  |  | 0   | 0.00 | 3          |  |   | 3   | 600,000.00   |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 3.00   | 200000.00  | 600000.00  |
| 3  |                             | Flash Drive                                                             | pcs. |  |  | 0   | 0.00 | 10         |  |   | 10  | 4,500.00     |      | 10 |  | 10 | 4,500.00 |            |  | 0 | 0.00 | 20.00 | 450.00 | 9000.00    |            |
|    |                             |                                                                         |      |  |  | 0   | 0.00 |            |  |   | 0   | 0.00         |      |    |  |    | 0        | 0.00       |  |   | 0    | 0.00  | 0.00   |            | 0.00       |

|                                                                               |  |  |                |  |               |  |               |  |              |   |                |   |                |  |
|-------------------------------------------------------------------------------|--|--|----------------|--|---------------|--|---------------|--|--------------|---|----------------|---|----------------|--|
| A. TOTAL                                                                      |  |  |                |  |               |  |               |  |              |   |                | P | 243,149,435.68 |  |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                          |  |  |                |  |               |  |               |  |              |   |                | P | 24,314,943.57  |  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)        |  |  |                |  |               |  |               |  |              |   |                | P | -              |  |
| D. GRAND TOTAL (A + B+ C)                                                     |  |  |                |  |               |  |               |  |              |   |                | P | 267,464,379.25 |  |
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:                |  |  |                |  |               |  |               |  |              |   |                |   |                |  |
| F. MONTHLY CASH REQUIREMENTS                                                  |  |  |                |  |               |  |               |  |              |   |                | P | -              |  |
| G.1 Available at Procurement Service Stores                                   |  |  | 792,444.22     |  | 1,471,375.89  |  | 1,247,154.62  |  | 1,863,960.60 | P | 5,374,935.33   |   |                |  |
| G.2 Other Items not available at PS but regulary purchased from other sources |  |  | 163,398,400.52 |  | 48,943,462.32 |  | 19,743,391.12 |  | 5,739,246.39 | P | 237,824,500.35 |   |                |  |

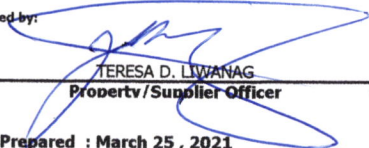
|    |                             |                                                                         |      |  |  |     |      |            |   |   |            |              |      |  |  |  |     |            |  |  |   |      |        |            |            |
|----|-----------------------------|-------------------------------------------------------------------------|------|--|--|-----|------|------------|---|---|------------|--------------|------|--|--|--|-----|------------|--|--|---|------|--------|------------|------------|
|    | PLANNING AND DESIGN SECTION |                                                                         |      |  |  |     | 0    | 0.00       |   |   |            | 0            | 0.00 |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 1  |                             | T-SHIRT Short Sleeves with collar (with logo)                           | pcs. |  |  | 300 | 300  | 195,000.00 |   |   |            | 0            | 0.00 |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 300.00 | 650.00     | 195000.00  |
| 2  |                             | T-SHIRT Short Sleeves without collar (with GAD SLOGAN)                  | pcs. |  |  | 250 | 250  | 87,500.00  |   |   |            | 0            | 0.00 |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 250.00 | 350.00     | 87500.00   |
| 3  |                             | Face Mask with LOGO                                                     | pcs. |  |  | 300 | 300  | 30,000.00  |   |   |            | 0            | 0.00 |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 300.00 | 100.00     | 30000.00   |
| 4  |                             | Road "O" Tubes (natural rubber formula with inside diameter of 7/32" or |      |  |  | 0   | 0.00 | 0          |   |   | 0          | 0.00         | 0    |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   | 0.00       | 0.00       |
| 5  |                             | approx.5.3-5.7mm),30 meters/roll                                        | roll |  |  | 0   | 0.00 | 25         |   |   | 25         | 375,000.00   | 25   |  |  |  | 25  | 375,000.00 |  |  | 0 | 0.00 | 50.00  | 15000.00   | 750000.00  |
| 6  |                             | In-Gound Installation a).Piezoeltronic Sensor (2.0x35HR) b). PU 200     | set  |  |  | 0   | 0.00 | 2          |   |   | 2          | 4,000,000.00 |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 2.00   | 2000000.00 | 4000000.00 |
| 7  |                             | C) CABINET with 4"dia. S40 Stand (SS304 and d). Road Pod VP             |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 8  |                             | 8MB Plus (MC5910)                                                       |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 9  |                             | Magazine File BOX                                                       | pcs. |  |  | 0   | 0.00 | 150        |   |   | 150        | 60,000.00    | 150  |  |  |  | 150 | 60,000.00  |  |  | 0 | 0.00 | 300.00 | 400.00     | 120000.00  |
| 10 |                             | Floor Mounted Air Con (3 Tons)                                          | unit |  |  | 0   | 0.00 |            | 6 | 6 | 900,000.00 |              |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 6.00   | 150000.00  | 900000.00  |
|    | CONSTRUCTION SECTION        |                                                                         |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 1  |                             | A3 PRINTER                                                              | unit |  |  | 0   | 0.00 | 5          |   |   | 5          | 150,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 5.00   | 30000.00   | 150000.00  |
| 2  |                             | Computer Work Station                                                   | unit |  |  | 0   | 0.00 | 5          |   |   | 5          | 1,000,000.00 |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 5.00   | 200000.00  | 1000000.00 |
| 3  |                             | Printer Inkjet Continous                                                | unit |  |  | 0   | 0.00 | 5          |   |   | 5          | 125,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 5.00   | 25000.00   | 125000.00  |
| 4  |                             | Laptop                                                                  | unit |  |  | 0   | 0.00 | 5          |   |   | 5          | 1,000,000.00 |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 5.00   | 200000.00  | 1000000.00 |
|    | QUALITY ASSURANCE           |                                                                         |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 1  | SECTION                     | Reflectorized Safety Vest                                               | pcs. |  |  | 0   | 0.00 | 30         |   |   | 30         | 18,000.00    |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 30.00  | 600.00     | 18000.00   |
| 2  |                             | Safety Shoes                                                            | pair |  |  | 0   | 0.00 | 30         |   |   | 30         | 150,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 30.00  | 5000.00    | 150000.00  |
|    | ADMINISTRATIVE              |                                                                         |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  |     | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 1  | SECTION                     | HI-6502/SKX-322                                                         | L.S. |  |  | 0   | 0.00 | 1          |   |   | 1          | 200,000.00   |      |  |  |  |     | 0.00       |  |  | 0 | 0.00 | 1.00   | 200000.00  | 200000.00  |
| 2  |                             | HI-8000/UYO-835,C/S NO. 030605                                          | L.S. |  |  | 0   | 0.00 | 1          |   |   | 1          | 50,000.00    |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 1.00   | 50000.00   | 50000.00   |
|    |                             | 3Tons Floor Mounted Aircon (Installation Materials &                    |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
|    |                             | Standard Accessories                                                    | L.S  |  |  | 0   | 0.00 | 4          |   |   | 4          | 680,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 4.00   | 170000.00  | 680000.00  |
|    |                             | HI-8297/ADA-7448                                                        | L.S  |  |  | 0   | 0.00 | 1          |   |   | 1          | 75,000.00    |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 1.00   | 75000.00   | 75000.00   |
|    |                             | HI-8298/TOR-568                                                         | L.S  |  |  | 0   | 0.00 | 1          |   |   | 1          | 75,000.00    |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 1.00   | 75000.00   | 75000.00   |
|    | PROCUREMENT                 |                                                                         |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |
| 1  | UNIT                        | Computer Work Station                                                   | unit |  |  | 0   | 0.00 | 3          |   |   | 3          | 600,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 3.00   | 200000.00  | 600000.00  |
| 2  |                             | Laptop                                                                  | unit |  |  | 0   | 0.00 | 3          |   |   | 3          | 600,000.00   |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 3.00   | 200000.00  | 600000.00  |
| 3  |                             | Flash Drive                                                             | pcs. |  |  | 0   | 0.00 | 10         |   |   | 10         | 4,500.00     | 10   |  |  |  | 10  | 4,500.00   |  |  | 0 | 0.00 | 20.00  | 450.00     | 9000.00    |
|    |                             |                                                                         |      |  |  | 0   | 0.00 |            |   |   | 0          | 0.00         |      |  |  |  | 0   | 0.00       |  |  | 0 | 0.00 | 0.00   |            | 0.00       |

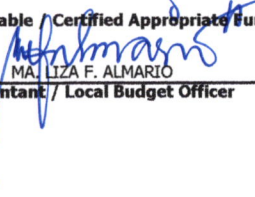
|                                                                        |  |   |                |
|------------------------------------------------------------------------|--|---|----------------|
| A. TOTAL                                                               |  | P | 243,979,435.68 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)                   |  | P | 24,397,943.57  |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) |  | P | -              |
| D. GRAND TOTAL (A + B+ C)                                              |  | P | 268,377,379.25 |

|                                                                                |  |                |  |               |  |               |  |              |                  |
|--------------------------------------------------------------------------------|--|----------------|--|---------------|--|---------------|--|--------------|------------------|
| E. APPROVED BUDGET BY THE AGENCY HEAD<br>In Figures and Words:                 |  |                |  |               |  |               |  |              |                  |
| F. MONTHLY CASH REQUIREMENTS                                                   |  |                |  |               |  |               |  | P            | -                |
| G.1 Available at Procurement Service Stores                                    |  | 792,444.22     |  | 1,471,375.89  |  | 1,247,154.62  |  | 1,863,960.60 | P 5,374,935.33   |
| G.2 Other Items not available at PS but regularly purchased from other sources |  | 163,398,400.52 |  | 49,773,462.32 |  | 19,743,391.12 |  | 5,739,246.39 | P 238,654,500.35 |
| TOTAL MONTHLY CASH REQUIREMENTS                                                |  | 164,190,844.74 |  | 51,244,838.21 |  | 20,990,545.74 |  | 7,603,206.99 | P 244,029,435.68 |

*\*Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:   
TERESA D. LIWANAG  
Property/Supplier Officer  
Date Prepared : March 25 , 2021

Certified Funds Available / Certified Appropriate Funds Available:   
MA. LIZA F. ALMARIO  
Accountant / Local Budget Officer

Approved by:   
ALMER C. MIRANDA  
Head of Office/Agency