

DPWH DISTRICT ENGINEERING OFFICE, AGUSAN DEL NORTE Updated Annual Procurement Plan for Second Semester FY 2020
GOODS AND SERVICES

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
	OFFICE SUPPLIES AND DEVICES												
200000100041000	3rd Quarter		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		6,600.00		6,600.00	
200000100017000	3rd Quarter	FS/CS/MS/A	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		3,275.00	3,275.00		
200000100017000	3rd Quarter	S/QAS/PU/P DS/ADE/DE	Shopping	N/A	09/07/2020	10/27/2020	12/01/2020	GoP		46,190.00	46,190.00		
200000100041000	3rd Quarter		Shopping	8/28/20-9/1/20	09/01/2020	10/14/2020	10/23/2020	GoP		70,000.00		70,000.00	
200000100041000	4th Quarter		Shopping	10/28/20-11/3/20	11/03/2020	12/02/2020	12/10/2020	GoP		362,100.00		362,100.00	
	I.T. PARTS ACCESSORIES AND PERIPHERALS												
320101104267000.EAO	1st Quarter		Shopping	3/11-16/2020	03/16/2020	08/12/2020	09/15/2020	GoP		240,000.00		240,000.00	
200000100041000	2nd Quarter		Shopping	6/19-23/2020	06/23/2020	08/12/2020	09/10/2020	GoP		72,600.00		72,600.00	
200000100041000	2nd Quarter		Shopping	6/18-22/2020	06/22/2020	08/12/2020	09/25/2020	GoP		469,000.00		469,000.00	
200000100041000	3rd Quarter	FS/CS/MS/A	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		700.00		700.00	
310107100073000.EAO	3rd Quarter	S/QAS/PU/P DS/ADE/DE	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP		3,000.00		3,000.00	
320101104267000.EAO	3rd Quarter		Shopping	N/A	09/22/2020	10/27/2020	11/12/2020	GoP		40,000.00		40,000.00	
200000100041000	3rd Quarter		Shopping	9/8-11/2020	09/11/2020	10/21/2020	11/03/2020	GoP		83,000.00		83,000.00	
200000100041000	3rd Quarter		Shopping	N/A	09/01/2020	10/14/2020	10/23/2020	GoP		43,000.00		43,000.00	
320101104268000.EAO	4th Quarter		Shopping	9/19-22/2020	09/22/2020	10/27/2020	11/13/2020	GoP		97,300.00		97,300.00	
	INFORMATION TECHNOLOGY												
320101104267000.EAO	1st Quarter	PU/DPWH	NP-53.9 - Small Value Procurement	2/27/20-3/2/20	03/02/2020	08/12/2020	09/16/2020	GoP		234,880.00		234,880.00	
300119200419000.EAO	3rd Quarter	DEO	NP-53.9 - Small Value Procurement	N/A	09/08/2020	10/14/2020	10/22/2020	GoP		13,700.00		13,700.00	
	HARDWARE AND CONSTRUCTION SUPPLIES												
200000100017000	3rd Quarter	MS	NP-53.9 - Small Value Procurement	8/14-18/2020	08/18/2020	09/10/2020	09/23/2020	GoP		998,800.00	998,800.00		
200000100491000	3rd Quarter		NP-53.9 - Small Value Procurement	9/19-22/2020	09/22/2020	11/03/2020	11/26/2020	GoP		988,620.00	988,620.00		
	CONSTRUCTION MATERIALS AND SUPPLIES												
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	8/14-18/2020	08/18/2020	08/27/2020	09/04/2020	GoP		966,634.03	966,634.03		
200000100017000	3rd Quarter		NP-53.9 - Small Value Procurement	8/14-18/2020	08/18/2020	09/07/2020	09/21/2020	GoP		622,250.00	622,250.00		
20000010018000	4th Quarter	MS	NP-53.9 - Small Value Procurement	10/23-27/2020	10/27/2020	11/25/2020	12/07/2020	GoP		942,500.00	942,500.00		
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	11/26/20-12/1/20	12/01/2020	12/22/2020	01/05/2021	GoP		920,690.40	920,690.40		
20000010018000	4th Quarter		NP-53.9 - Small Value Procurement	12/7-11/2020	12/11/2020	12/21/2020	01/14/2021	GoP		990,665.98	990,665.98		
	AIRCONDITIONING MAINTENANCE SERVICES												
300203100737000.EAO	2nd Quarter	DPWH-DEO, ADN	NP-53.9 - Small Value Procurement	N/A	06/29/2020	08/19/2020	09/11/2020	GoP		25,020.00		25,020.00	
	SIGNAGES AND ACCESSORIES												
320101105500000.EAO	3rd Quarter	DPWH-DEO, ADN	NP-53.9 - Small Value Procurement	7/17-21/2020	07/21/2020	09/07/2020	10/02/2020	GoP		123,972.00		123,972.00	

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			OFFICE EQUIPMENT									
310107100187000.EAO	1st Quarter	AS	NP-53.9 - Small Value Procurement	3/3-9/2020	03/09/2020	08/06/2020	09/14/2020	GoP		76,000.00		76,000.00
320101105498000.EAO	3rd Quarter		NP-53.9 - Small Value Procurement	N/A	08/10/2020	09/07/2020	10/16/2020	GoP		2,500.00		2,500.00
			GENERAL MERCHANDISE									
200000100017000	3rd Quarter	MS	NP-53.9 - Small Value Procurement	8/28/20-9/1/20	09/01/2020	10/12/2020	10/19/2020	GoP		232,499.00	232,499.00	
200000100017000	4th Quarter		NP-53.9 - Small Value Procurement	10/21-26/2020	10/26/2020	12/01/2020	12/14/2020	GoP		116,000.00	116,000.00	
			VEHICLE REPAIR AND MAINTENANCE									
200000100017000	3rd Quarter	MS	NP-53.9 - Small Value Procurement	N/A	09/15/2020	12/17/2020	12/28/2020	GoP		25,600.00	25,600.00	
			VEHICLE PARTS AND ACCESSORIES									
200000100041000	2nd Quarter	DE/ADE/M	NP-53.9 - Small Value Procurement	6/19-23/2020	06/23/2020	08/12/2020	09/22/2020	GoP		197,193.00		197,193.00
320101104267000.EAO	2nd Quarter	S/QAS/PD	NP-53.9 - Small Value Procurement	6/24-29/2020	06/29/2020	08/19/2020	09/22/2020	GoP		216,847.00		216,847.00
200000100017000	2nd Quarter	S/CS/AS	NP-53.9 - Small Value Procurement	6/19-23/2020	06/23/2020	08/26/2020	09/22/2020	GoP		260,124.00	260,124.00	
			ENVIRONMENTAL HEALTH/SAFETY EQUIPMENT									
200000100017000	3rd Quarter	MS	NP-53.9 - Small Value Procurement	8/7-11/2020	08/11/2020	09/07/2020	09/14/2020	GoP		260,000.00	260,000.00	
			AGRICULTURAL MACHINERY AND EQUIPMENT									
200000100017000	3rd Quarter	MS	NP-53.9 - Small Value Procurement	8/13-17/2020	08/17/2020	09/10/2020	09/23/2020	GoP		997,250.00	997,250.00	
			MINERAL WATER									
320101105499000.EAO	3rd Quarter	AS	NP-53.9 - Small Value Procurement	N/A	08/10/2020	09/14/2021	10/05/2020	GoP		21,750.00		21,750.00
310101100394000.EAO	4th Quarter		NP-53.9 - Small Value Procurement	N/A	10/26/2020	11/25/2020	01/08/2021	GoP		21,750.00		21,750.00
							TOTAL			10,792,010.41	8,371,098.41	2,420,912.00

Prepared by:

Recommended by:


PROSPERO R. CACAYAN
 Acting Head - Procurement Unit
 Engineer II


LIZ M. ABRAO
 BAC, Chairperson
 Planning and Design Section


EDMUND V. OPINION
 District Engineer