

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2020 (Goods & Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	DEVICES & EQUIPMENT	PDS/ Const/ QAS	No	Competitive Bidding					GOP	996,345.05	-	996,345.05	Purchase of devices and equipment for use in Planning & Design, Construction & Quality Assurance Section.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		996,345.05	-	996,345.05	
-	OFFICE FURNITURE/ APPLIANCES/ FIXTURES	Administrative/ Office of the DE,ADE,COS & BAC/ PDS/ Construction/ Finance Section	No	Competitive Bidding					GOP	4,079,454.77	-	4,079,454.77	Purchase of office furniture/appliances for the use in various sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		986,960.70	-	986,960.70	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		171,261.56	-	171,261.56	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		2,921,232.51	-	2,921,232.51	
-	OFFICE SUPPLIES AND DEVICES	Administrative & Office of the DE,ADE,COS & BAC	No	Competitive Bidding					GOP	643,314.40	-	643,314.40	Purchase of office supplies and devices for use in Administrative Section & Office of the DE,ADE,COS & BAC.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		643,314.40	-	643,314.40	
-	COMMON OFFICE SUPPLIES	All Sections	No	Competitive Bidding					GOP	1,539,687.38	-	1,539,687.38	Purchase of common office supplies for use of all sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		700,733.00	-	700,733.00	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		256,340.58	-	256,340.58	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		582,613.80	-	582,613.80	
-	NON COMMON OFFICE SUPPLIES	Administrative/ Office of the DE,ADE,COS & BAC/ PDS	No	Competitive Bidding					GOP	2,382,776.92	-	2,382,776.92	Purchase of non-common office supplies for use in various sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		818,225.32	-	818,225.32	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		76,956.00	-	76,956.00	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,487,595.60	-	1,487,595.60	
-	COMMUNICATION PARTS & ACCESSORIES	PDS & Construction Section	No	Competitive Bidding					GOP	951,047.73	-	951,047.73	Purchase of Communication Parts & Accessories for use in Planning and Design & Construction Sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		593,820.48	-	593,820.48	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		357,227.25	-	357,227.25	

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-	AUDIO & VISUAL EQUIPMENT		Office of the DE,ADE,COS & BAC/ Construction Section	No	Competitive Bidding					GOP	118,520.33	-	118,520.33	Purchase of audio and visual equipment for use in Office of the DE,ADE,COS & BAC & Construction Section.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		57,520.33	-	57,520.33	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		61,000.00	-	61,000.00	
-	ELECTRICAL SUPPLIES		Office of the DE,ADE,COS & BAC	No	Competitive Bidding					GOP	331,350.16	-	331,350.16	Purchase of electrical supplies for use in DPWH CDO 1st DEO Bldg.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		331,350.16	-	331,350.16	
-	FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES		Office of the DE,ADE,COS & BAC & Maintenance Section	No	Competitive Bidding					GOP	2,076,696.76	1,253,976.76	822,720.00	Purchase of fuels, fuel adhesive, lubricants and anti-corrosives for use in all sections.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		325,840.76	325,840.76	-	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		403,047.33	403,047.33	-	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,347,808.67	525,088.67	822,720.00	
-	IT EQUIPMENT & ACCESSORIES		All Sections	No	Competitive Bidding					GOP	4,476,666.80	38,672.33	4,437,994.47	Purchase of IT equipment and accessories for use in all sections.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		359,241.75	-	359,241.75	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		293,906.75	-	293,906.75	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		2,337,442.31	-	2,337,442.31	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,486,075.99	38,672.33	1,447,403.66	
-	VEHICLE PARTS AND ACCESSORIES		Administrative/ Office of the DE,ADE,COS & BAC/ Maintenance/ Construction/ Finance Section	No	Competitive Bidding					GOP	1,583,514.03	1,128,339.10	455,174.93	Purchase of vehicle parts and accessories for use in various sections.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		126,708.00	-	126,708.00	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		265,713.06	197,010.00	68,703.06	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		1,191,092.97	931,329.10	259,763.87	
-	CONSTRUCTION EQUIPMENT		Maintenance Section	No	Competitive Bidding					GOP	195,319.07	195,319.07	-	Purchase of construction equipment for use in Maintenance Section.
	1st Quarter					Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		102,350.00	102,350.00	-	
	2nd Quarter					Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter					Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter					Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		92,969.07	92,969.07	-	

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	CONSTRUCTION MATERIALS & SUPPLIES	Office of the DE,ADE,COS & BAC/ PDS/ Maint./ QAS	No	Competitive Bidding					GOP	2,380,680.39	1,531,376.35	849,304.04	Purchase of construction materials and supplies for use in various sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		441,100.00	441,100.00	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		268,180.00	268,180.00	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		881,332.00	158,648.68	722,683.32	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		790,068.39	663,447.67	126,620.72	
-	CONSTRUCTION TOOLS	Maintenance & Construction Section	No	Competitive Bidding					GOP	459,179.51	418,679.51	40,500.00	Purchase of construction tools for use in Maintenance & Construction Section.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		418,679.51	418,679.51	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		40,500.00	-	40,500.00	
-	CONSTRUCTION SAFETY GEARS	Maintenance & QAS	No	Competitive Bidding					GOP	118,422.99	68,622.99	49,800.00	Purchase of construction safety gears for use in Maintenance & Quality Assurance Sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		118,422.99	68,622.99	49,800.00	
-	JANITORIAL SUPPLIES	Administrative & Office of the DE,ADE,COS & BAC	No	Competitive Bidding					GOP	890,061.82	-	890,061.82	Purchase of janitorial supplies for use in all sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		840,365.32	-	840,365.32	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		49,696.50	-	49,696.50	
-	SIGNAGE AND ACCESSORIES		No	Competitive Bidding					GOP	-	-	-	
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		-	-	-	
-	GARMENTS	PDS & Maintenance Section	No	Competitive Bidding					GOP	850,500.22	518,908.86	331,591.36	Purchase of garments for use in Maintenance Section and Planning & Design Section.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		850,500.22	518,908.86	331,591.36	

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2020 (Goods & Services)

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					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	MAINTENANCE/REPAIR OF VEHICLES	Maintenance/ Construction & QAS	No	Competitive Bidding					GOP	100,329.88	41,418.77	58,911.11	Maintenance and repair of vehicles of Maintenance, Construction & Quality Assurance Sections.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		-	-	-	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		-	-	-	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		-	-	-	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		100,329.88	41,418.77	58,911.11	
-	SERVICE PROVIDERS	All Sections	No	Direct Contracting					GOP	2,404,963.21	-	2,404,963.21	Service providers for telephone and internet connection, electric connection, and water connection.
	1st Quarter				Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020	Jan-Mar. 2020		586,057.01	-	586,057.01	
	2nd Quarter				Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020	Apr.-Jun. 2020		541,499.67	-	541,499.67	
	3rd Quarter				Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020	Jul.-Sep. 2020		668,354.99	-	668,354.99	
	4th Quarter				Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020	Oct.-Dec. 2020		609,051.54	-	609,051.54	
-	20GKH0001: Supply & Delivery of Paint, ReflectORIZED Thermoplastic Pavement Marking and other Construction Materials and Supply.	Maintenance Section	Yes	Competitive Bidding	21-Nov-19 to 27-Nov-19	11-Dec-19	12-Feb-20	21-Feb-20	GOP	2,076,250.00	2,076,250.00	-	Supply and delivery of Paint, ReflectORIZED Thermoplastic Pavement Marking and other Construction Materials and Supply for use in Maintenance Section.

Prepared by:

JENNIFER M. BATAAG
Acting Head, Procurement Unit

Recommended for Approval by:

LEAH E. NALIPONGUIT
Chief, Administrative Section
BAC Chairperson

APPROVED:

VIRGINIA G. BATOCAIL
District Engineer
Head of the Procuring Entity

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2020 (Consulting Services)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	20CSKH0001 Property Appraisal Services for Properties Affected by the Project with Contract with Contract ID No. 19KH0026 Network Development Program Road Widening-Secondary Roads CDO-Airport-Bukidnon Road K1455+638 – K1458+716	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	15-Jul-20	05-Aug-20	2 Failed Bidding		GoP	205,340.16	-	205,340.16	Clearing and Acquisition of 50 parcels of lots for the implementation of the said project
-	20CSKH0002 Property Appraisal Services for Properties Affected by the Project with Contract ID No. 20KH0026 Network Development Program Road Widening-Secondary Roads Carmen-Patag-Bulua Road K1441+670 – K1441+840, Cagayan de Oro City	Planning and Design Section	NO	Limited Source Bidding	23-Sep-20	13-Oct-20	19-Feb-21	23-Feb-21	GoP	270,000.00	-	270,000.00	Clearing and Acquisition of forty-five (45) parcel of lot affected by the implementation of the project.

Prepared by:


Recommended for Approval by:

Approved by:


JENNIFER M. BANAAG
Engineer II

Acting Head, Procurement Unit


LEAH E. NALIPONGUIT
Chief, Administrative Section
BAC Chairperson


VIRGINIA G. BATOCAIL
District Engineer
Head of Procuring Entity

Department of Public Works and Highways Cagayan de Oro City 1st District Engineering Office Updated Annual Procurement Plan for 4th Quarter FY 2020 (Civil Works)

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310101100377000. PC	20KH0001: Asset Preservation - Preventive Maintenance - Primary Roads - Butuan City- Cagayan de Oro City-Iligan City Rd - K1444 + 000 - K1444 + 730, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	01-Oct-19 to 07-Oct-19	21-Oct-19	23-Nov-20	03-Dec-20	GoP	7,840,000.00	-	7,840,000.00	Asphalt overlay.
310103100596000. PC	20KH0002: Asset Preservation - Preventive Maintenance - Tertiary Roads - Jct Natl H-Way-Bulua Rd – (S00605MN) Chainage 000 - Chainage 479, Cagayan de Oro City	Construction Section	YES	Competitive Bidding	01-Oct-19 to 07-Oct-19	21-Oct-19	13-Oct-20	22-Oct-20	GoP	3,675,000.00	-	3,675,000.00	Asphalt overlay.
300104217872000. PC	20KH0003: Construction (Completion) of Multi-Purpose Building, NHA Fire Station, Brgy. Kauswagan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	01-Oct-19 to 07-Oct-19	21-Oct-19	03-Feb-20	12-Feb-20	GoP	2,970,000.00	-	2,970,000.00	Completion of existing Station 6 Kauswagan Fire Station as per plan (signage, furniture, cabinets not included).
300117207352000. PC	20KH0004: Construction of Road Zone 12, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	11-Oct-19 to 17-Oct-19	04-Nov-20	03-Feb-20	12-Feb-20	GoP	1,980,000.00	-	1,980,000.00	Construction of road (section I: L=70m, w=4m) & (section II: L=187m, w=5m).
300117207344000. PC	20KH0005: Construction of Road, Brgy. Canitoan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	11-Oct-19 to 17-Oct-19	04-Nov-20	03-Feb-20	12-Feb-20	GoP	4,950,000.00	-	4,950,000.00	Construction of road (L=680m, w=5m).
310102100407000	20KH0006: Asset Preservation – Preventive Maintenance – Secondary Roads – CDO-Airport-Bukidnon Rd – K1443+680 – K1444+000, K1444+050 – K1449+280, Cagayan de Oro	Construction Section	YES	Competitive Bidding	15-Oct-19 to 21-Oct-19	04-Nov-19	23-Nov-20	03-Dec-20	GoP	97,500,000.00	-	97,500,000.00	Asphalt overlay.
300117207350000. PC	20KH0008: Construction of Road, Zone 10, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	15-Oct-19 to 21-Oct-19	04-Nov-19	03-Feb-20	12-Feb-20	GoP	1,980,000.00	-	1,980,000.00	Concreting of road (l=195m, w=5.00m).
300104217874000. PC	20KH0009: Construction of Multi-Purpose Building, Brgy. Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	15-Oct-19 to 21-Oct-19	04-Nov-19	03-Feb-20	12-Feb-20	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-purpose building (covered court).
300104217875000. PC	20KH0010: Construction of Multi-Purpose Building, CDORSHP 3, Brgy. Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	15-Oct-19 to 21-Oct-19	04-Nov-19	03-Feb-20	12-Feb-20	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-purpose building (covered court).
300117207355000. PC	20KH0011 (Re-invitation): Construction of Road, Zone 7, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	06-Dec-19 to 12-Dec-19	27-Dec-19	03-Feb-20	12-Feb-20	GoP	990,000.00	-	990,000.00	Construction of concrete road.
300117207349000. PC	20KH0012: Construction of Road, Zone 1, Brgy. Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	29-Oct-19 to 04-Nov-19	18-Nov-19	03-Feb-20	12-Feb-20	GoP	2,970,000.00	-	2,970,000.00	Concreting of road with the length of 240.491m and width of 5.00m
300104217873000. PC	20KH0013: Construction of Multi-Purpose Building, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	29-Oct-19 to 04-Nov-19	18-Nov-19	03-Feb-20	12-Feb-20	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose building (covered court) as per plan with a roof area of 18.595m x 31.15m.

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300117207353000. PC	20KH0014: Construction of Road, Zone 6, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	14-Nov-19 to 20-Nov-19	04-Dec-19	03-Feb-20	12-Feb-20	GoP	1,980,000.00	-	1,980,000.00	Construction of road.
300104217876000. PC	20KH0015: Construction of Multi-Purpose Building, Sitio Langag, Brgy. Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	14-Nov-19 to 20-Nov-19	04-Dec-19	03-Feb-20	12-Feb-20	GoP	5,940,000.00	-	5,940,000.00	Construction of Multi-Purpose Building (Covered Court) as per plan with a Roof Area of 5.215m x 33m Roof Area with existing slab.
300117207356000. PC	20KH0016: Construction of Road, Zone 8, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	20-Nov-19 to 26-Nov-19	10-Dec-19	03-Feb-20	12-Feb-20	GoP	2,970,000.00	-	2,970,000.00	Construction of road.
300117207357000. PC	20KH0018: Construction of Road, Zone 9, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-19 to 18-Dec-19	02-Jan-20	03-Feb-20	12-Feb-20	GoP	3,960,000.00	-	3,960,000.00	Construction of concrete road.
300117207351000. PC	20KH0019: Construction of Road, Macanhan, Brgy. Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	YES	Competitive Bidding	12-Dec-19 to 18-Dec-19	02-Jan-20	13-Oct-20	22-Oct-20	GoP	1,980,000.00	-	1,980,000.00	Construction of concrete road.
310202100521000. PC	20KH0021: Network Development – Road Widening – Secondary Roads – CDO-Airport-Bukidnon Rd – K1458+716 – K1459+090, K1460+000 – K1461+933, K1462+488 – K1463+520, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	14-Jan-20 to 20-Jan-20	03-Feb-20	23-Nov-20	04-Dec-20	GoP	94,530,500.00	-	94,530,500.00	Widening of road.
300105200246000. PC	20KH0022: Construction of Multi-Purpose Building of DPWH Cagayan de Oro City, 1st District Engineering Office, Bulua, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	14-Jan-20 to 20-Jan-20	27-Feb-20	16-Mar-20	25-Mar-20	GoP	27,627,180.00	-	27,627,180.00	Construction of Multi-Purpose Building.
300117207343000. PC	20KH0023: Construction of Road with Drainage, Brgy. Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	14-Jan-20 to 20-Jan-20	03-Feb-20	11-Feb-20	20-Feb-20	GoP	7,920,000.00	-	7,920,000.00	Construction of road with drainage.
300117207345000. PC	20KH0025: Construction of Road, Brgy. Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	14-Jan-20 to 20-Jan-20	03-Feb-20	13-Oct-20	22-Oct-20	GoP	2,970,000.00	-	2,970,000.00	Construction of road
310202100666000. PC	20KH0026 (Re-invitation): Network Development – Road Widening – Secondary Roads – Carmen-Patag-Bulua Rd – K1441+670 – K1441+840, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	19-Feb-20 to 25-Feb-20	09-Mar-20	13-Oct-20	22-Oct-20	GoP	2,450,000.00	-	2,450,000.00	Widening of road.
310109100283000. PC	20KH0027: Asset Preservation – Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads – Lumbia-Uguiaban By-Pass Rd – (S00618MN) Chainage 490 – Chainage 636, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	18-Jan-20 to 24-Jan-20	19-Jun-20	23-Nov-20	02-Dec-20	GoP	96,500,000.00	-	96,500,000.00	Construction of 146.00 In.m Slips/Slope Collapse Protection Works.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
165004050602958-62.PC	20KH0028: Concreting of Farm to Market Road Projects: Concreting of Midkiwan, Brgy. Bayanga FMR, Brgy. Bayanga, Cagayan de Oro City, Concreting of Sitio Sawmill, Brgy. Dansolihon FMR, Brgy. Dansolihon, Cagayan de Oro City, Concreting of Zone 2A Riverside, Brgy. Pagatpat FMR, Brgy. Pagatpat, Cagayan de Oro City, Concreting of Bulao, Brgy. Iponan FMR, Brgy. Iponan, Cagayan de Oro City, Concreting of Zone 1 & Zone 8, Brgy. Bonbon FMR, Brgy. Bonbon.	Construction Section	NO	Competitive Bidding	28-Jan-20 to 03-Feb-20	17-Feb-20	06-Mar-20	16-Mar-20	Others	2,200,000.00	-	2,200,000.00	1.) Road Construction at Brgy. Bonbon and Brgy. Iponan; 2.) Construction of Line Canal (Grouted Riprap) at Brgy. Bayanga and Brgy. Pagatpat; 3.) Construction of Stone Masonry Retaining Wall at Brgy. Dansolihon
310110100170000	20KH0029: Asset Preservation – Construction/Upgrading/Rehabilitation of Drainage along National Roads – Primary Roads – Butuan City – Cagayan de Oro City – Iligan City Road –K1439+700-K1440+207.80, K1441+500-K1441+550, K1441+562-K1442+407,Cagayan de Oro City.	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	19-Jun-20	23-Nov-20	03-Dec-20	GoP	43,149,400.00	-	43,149,400.00	Construction/ Upgrading/Rehabilitation of drainage.
310102100561000.PC	20KH0030: Asset Preservation – Preventive Maintenance – Secondary Roads – Carmen-Patag Bulua Rd (S00584MN) Chainage 000-Chainage 400, K1440+660-K1442+000, K1443+328-K1443+581, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	19-Jun-20	23-Nov-20	03-Dec-20	GoP	19,992,000.00	-	19,992,000.00	Asphalt overlay.
300117207346000.PC	20KH0031: Concreting of Road, Barangay Carmen, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	24-Feb-20	23-Nov-20	03-Dec-20	GoP	19,800,000.00	-	19,800,000.00	Concreting of road.
300117207347000.PC	20KH0032: Concreting of Road, Barangay Kauswagan, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	24-Feb-20	23-Nov-20	03-Dec-20	GoP	14,850,000.00	-	14,850,000.00	Concreting of road.
300117207348000.PC	20KH0033: Concreting of Road, Barangay Bulua, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	24-Feb-20	23-Nov-20	03-Dec-20	GoP	14,850,000.00	-	14,850,000.00	Concreting of road.
300109200744000.PC	20KH0034: Construction of drainage (Brgy. Hall to Balulang National High School), Brgy. Balulang, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	29-Jan-20 to 04-Feb-20	24-Feb-20	16-Sep-20	25-Sep-20	GoP	2,970,000.00	-	2,970,000.00	Construction of drainage.
300117207354000.PC	20KH0035: Construction of Road, Bulua-Patag Road, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	8-Feb-20 to 14-Feb-20	02-Mar-20	13-Oct-20	22-Oct-20	GoP	1,980,000.00	-	1,980,000.00	Construction of concrete road.
300109200743000	20KH0036: Construction of drainage (main road), Upper Balulang, Brgy. Balulang, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	8-Feb-20 to 14-Feb-20	09-Mar-20	16-Sep-20	25-Sep-20	GoP	4,950,000.00	-	4,950,000.00	Construction of drainage.
300104217879000.PC	20KH0037: Rehabilitation of Multi-Purpose Building, Bongbongan Elementary School, Brgy. Kauswagan, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	8-Feb-20 to 14-Feb-20	09-Mar-20	30-Mar-20	08-Apr-20	GoP	5,940,000.00	-	5,940,000.00	Rehabilitation of Multi-Purpose Building.

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					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310111100245000. PC	20KH0038: Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads Carmen-Patag-Bulua Rd - K1441+293 - K1441+672, K1441+808-K1442+241, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	22-Feb-20 to 28-Feb-20	16-Mar-20	23-Nov-20	03-Dec-20	GoP	10,094,000.00	-	10,094,000.00	Construction/ Upgrading/ Rehabilitation of Drainage.
300104217877000. PC	20KH0039: Construction and/or Repair/ Rehabilitation of Multi-Purpose Building, Brgy. Carmen, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	03-Mar-20 to 09-Mar-20	23-Mar-20	13-Oct-20	22-Oct-20	GoP	2,970,000.00	-	2,970,000.00	Construction of Multi-Purpose Building.
300104217878000. PC	20KH0040 (Re-invitation): Construction of Multi-Purpose Building (Senior Citizen/VAWC), Brgy. Pigsag-an, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	30-Mar-20 to 05-Apr-20	20-Apr-20	16-Sep-20	25-Sep-20	GoP	2,970,000.00	-	2,970,000.00	Complete construction of one (1) storey office building with concrete floor slab,gutter, downspout and flashings.
300207100137000. PC	20KH0041: Construction/Improvement of Various Infrastructure in support of National Security Construction of Headquarters Administration Building, Camp Evangelista, 4ID PA, Brgy. Patag, Cagayan de Oro City, Misamis Oriental	Construction Section	NO	Competitive Bidding	17-Mar-20 to 23-Mar-20	06-Apr-20	27-Apr-20	06-May-20	GoP	57,900,000.00	-	57,900,000.00	Construction of Multi-Purpose Building - Administration Building 4ID PA.
310202100520000	20KH0042 (Re-invitation): Network Development Program – Road Widening - Secondary Roads CDO-Airport-Bukidnon Rd. –K1440+900 – K1441+263, K1449+847 - K1450+896, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	15-May-20 to 21-May-20	05-Jun-20	23-Nov-20	03-Dec-20	GoP	90,788,165.00	-	90,788,165.00	Road Widening with Drainage System and Slope Protection with the length of 1.506 km
300205100014000. PC	20KH0043: Construction/Rehabilitation of Water Supply/Septage and Sewerage/ Rainwater Collectors – Rainwater Collectors in Public Facilities, Cagayan de Oro City, Baikingon ES, Baluarte ES, Batinay ES, Bulao ES, Camp Evangelista ES, Lumbia CS, Mangalay ES, Pagatpat ES, San Simon ES, Bulua NHS, Canitoan NHS – Pagatpat Ext'n, Carmen NHS, Iponan NHS -Bayanga Annex, Midkiwan ES, Pedro "Oloy" N. Roa HS, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	08-May-20 to 14-May-14	28-May-20	17-Jun-20	26-Jun-20	GoP	4,086,775.00	-	4,086,775.00	Construction of Rainwater Collection System (RCWS) as per approved plan (45 pcs. Polyethylene Water Storage Tank, 1500L each).
200000100019000	20KH0044: Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other Related Activities – Public Buildings: a. DOH Building POPCOM Building Cagayan de Oro City, b. DND Building Naval Intelligence and Security Unit Cagayan de Oro City, c. DILG Building Regional Office Building Cagayan de Oro City, d. DSWD Building Regional Office Building, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	15-May-20 to 21-May-20	05-Jun-20	19-Jun-20	26-Jun-20	GoP	5,500,000.00	5,500,000.00	-	Maintenance, repair and rehabilitation of infrastructure facilities and other related activities - public buildings.

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200000100020000	20KH0045: Repair/Maintenance of Drainage System Along CDO – Airport – Bukidnon Road, K1443+800 – K1444+028, Cagayan de Oro City	Maintenance Section	NO	Competitive Bidding	05-Jun-20 to 10-June-20	25-Jun-20	09-Sep-20	18-Sep-20	GoP	5,256,000.00	5,256,000.00	-	Repair & Maintenance of Drainage with a length of 403.00 l.m. (Reinforced Concrete Lined Canal with Concrete Cover).
310203220619200 0 PC	20KH0046 Concreting of Brgy. Lumbia FMR, Brgy. Lumbia, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	10-July-20 to 10-July -20	29-Jul-20	18-Aug-20	25-Aug-20	GoP	14,235,000.00	-	14,235,000.00	Concreting of Farm to Market Road (with 10% LGU Counterpart)
310203206193000 PC	20KH0047 Concreting of Brgy. Bayanga FMR, Brgy. Bayanga, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	10-July-20 to 10-July -20	29-Jul-20	18-Aug-20	25-Aug-20	GoP	13,140,000.00	-	13,140,000.00	Concreting of Farm to Market Road (with 10% LGU Counterpart)
30010120000100 PC	20KH0048 Construction of Classrooms: 2STY4CL Iponan National Hdg School, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	05 Aug 20 to 11-Aug -20	25-Aug-20	14-Sep-20	23-Sep-20	GoP	12,500,000.00	-	12,500,000.00	Complete Construction of 2sty4cl as per 2018 Modified Standard Plan – Exposure B and V = 270 kph, elevation @ 0.60 m from Finish Grade Line
200000100491000 a	20KH0049 MOOE - Maintenance, Repair and Rehabilitation of Infrastructure Facilities and other Related Activities – Repair and Maintenance of Road Safety Facilities, Cagayan de Oro City	Construction Section	NO	Competitive Bidding	09 Sept 20 to 15-Sept -20	28-Sep-20	15-Oct-20	23-Oct-20	GoP	1,715,000.00	1,715,000.00	-	Installation of: a.) Solar Chevron Signs and Internally Illuminated (Solar) Pavement Levelled Marker/Studs along BCIR, Iponan Bridge Approach Section, b. Wheel Guard along BCIR (in front of Bulua Police Station), c. Reflectorized Chevron along Cagayan de Oro City – Airport – Bukidnon Road and Mangalay By-Pass Section

Prepared by:

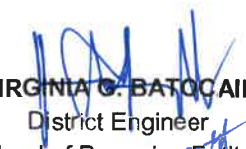

JENNIFER M. BANAAG
Engineer II

Acting Head, Procurement Unit

Recommended for Approval by:


LEAH E. NALIPONGUIT
Chief, Administrative Section
BAC Chairperson

Approved by:


VIRGINIA C. BATOCAIL
District Engineer
Head of Procuring Entity