



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		373,770.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Navotas City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		373,770.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Seven (7) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	508,650.00		508,650.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Ten (10) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		718,020.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Multi-Purpose Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	508,650.00		349,620.00	Construction of Multi-Purpose Building

Prepared by :

EDUVIGES A. PAJIMNA
Head, Procurement Unit

Recommended by:

MARIO B. ESTRELLA
Administrative Officer V
BAC Chairman

Approved by:

MARLO B. CORREA
District Engineer



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50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 19, 2019	March 26, 2019	April 4, 2019	April 8, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Pumping Station Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	446,580.00		446,580.00	Construction of Pumping Station

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50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Eight (8) Pumping Station Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	573,060.00		573,060.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Pumping Station Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	573,060.00		573,060.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Pumping Station Projects in Malabon and Navotas City	Maintenance Section	Small Value Procurement	March 19, 2019	March 26, 2019	April 4, 2019	April 8, 2019	FY 2019 GAA (PDE)	223,170.00		223,170.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Pumping Station Projects in Malabon City and Navotas City	Maintenance Section	Small Value Procurement	September 23, 2019	September 30, 2019	October 10, 2019	October 14, 2019	FY 2019 GAA (PDE)	225,270.00		225,270.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Multi-Purpose Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	September 23, 2019	September 30, 2019	October 10, 2019	October 14, 2019	FY 2019 GAA (PDE)	251,295.00		251,295.00	Construction of Building

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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 432,132.58			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		244,404.19			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		253,483.72			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		228,201.01			
	SUB-TOTAL								1,158,221.50			
2	OFFICE EQUIPMENT SUPPLIES & CONSUMABLES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	105,131.40			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		158,839.28			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		110,706.58			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		91,796.58			
	SUB-TOTAL								466,473.84			
3	INFORMATION AND TECHNOLOGY											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	258,806.74			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		53,222.92			
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		10,539.32			
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,773.32			
	SUB-TOTAL								325,342.30			
4	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	14,727.53			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		13,003.93			
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,057.23			
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		13,200.43			
	SUB-TOTAL								55,989.12			
Sub-total :									P 2,006,026.76			



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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 5,053.11			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,901.57			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,100.22			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,046.18			
	SUB-TOTAL								16,101.08			
6	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	24,580.20			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		46,983.71			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,789.85			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,111.65			
	SUB-TOTAL								152,465.41			
7	PAPER MATERIALS PRODUCTS											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	5,800.95			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		306,964.13			
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		64,700.71			
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		307,057.73			
	SUB-TOTAL								684,523.52			
8	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	481,549.84			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		92,205.20			
	SUB-TOTAL								573,755.04			
Sub-total :									P 1,426,845.05			



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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	FURNITURES & FIXTURES											
	1st Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 15,400.00			
	3rd Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,400.00			
	SUB-TOTAL								30,800.00			
10	WRITING SUPPLIES											
	1st Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	9,650.00			
	2nd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,712.42			
	3rd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,364.30			
	4th Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		7,526.27			
	SUB-TOTAL								31,252.99			
11	COMMON COMPUTER SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	9,935.33			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		68,238.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		27,490.68			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		15,436.68			
	SUB-TOTAL								121,100.82			
12	COMMON COMPUTER AND CONSUMABLES											
	2nd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	38,902.50			
	3rd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		38,902.50			
	4th Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		38,902.50			
	SUB-TOTAL								116,707.50			
Sub-total :									P 299,861.31			



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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	COMMON COMPUTER AND ACCESSORIES											
	1st Quarter	Maint. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 18,000.00			
	2nd Quarter	Maint. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		165,222.50			
	SUB-TOTAL								183,222.50			
14	CONSUMABLES											
	1st Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	32,220.00			
	2nd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		32,220.00			
	3rd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		37,108.00			
	4th Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		37,108.00			
	SUB-TOTAL								138,656.00			
15	NETWORKING SUPPLIES											
	2nd Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	43,940.00			
	4th Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		19,140.00			
	SUB-TOTAL								63,080.00			
16	LIGHTING FIXTURES											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	1,994.10			
	2nd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,049.10			
	3rd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,994.10			
	4th Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		1,049.10			
	SUB-TOTAL								6,086.40			
Sub-total :									P 391,044.90			



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17	TIRES											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 70,004.00			
	SUB-TOTAL								70,004.00			
18	BATTERY											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	6,500.00			
	SUB-TOTAL								6,500.00			
								Sub-total :	P 76,504.00			



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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL (Page 1)			Various Dates					P 2,006,026.76			
	SUB-TOTAL (Page 2)								1,426,845.05			
	SUB-TOTAL (Page 3)								299,861.31			
	SUB-TOTAL (Page 4)								391,044.90			
	SUB-TOTAL (Page 5)							Sub-total :	76,504.00			
								GRAND TOTAL :	P 4,200,282.02			

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