Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
**OFFICE OF THE REGIONAL DIRECTOR**
Engineer's Hill, Bulua, Cagayan de Oro City

# UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 - GOODS & SERVICES

| Standard Coding (Proc ID/Contr ID) | Procurement Program/Project (Contract Name) | Impl Unit/End User Unit | Procurement Method | Schedule for Each Procurement Activity | | | | Source of Budget | Estimated Budget | | | Remarks |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (Brief Description of Program/Project) |
| | **AIRCONDITIONING AND AIRCONDITIONING SYSTEMS** | | | | | | | | | | | |
| P.R. NO.X1-19-03-107 | | ORD | SMALL VALUE PROCUREMENT | | May 09, 2019 | May 15, 2019 | May 15, 2019 | SR2019-02-003357-EAO | ₱ 387,000.00 | | ₱ 387,000.00 | |
| 19GSK00012 / P.R. NO.X2-19-04-184 | | ADMIN | PUBLIC BIDDING | May 30, 2019 | June 19, 2019 | | | SR2018-02-003211 EXT. | ₱ 1,825,317.00 | | | Supply and Install. Of Air Conditioning Units for use in the DPWH-10 New Supply and Property Mnaagement Section (SPMS) Building |
| | | | | | | | | | | | | |
| | **CATERING SERVICES** | | | | | | | | | | | |
| P.R. NO.X7-19-04-167 | | PDD | SMALL VALUE PROUCUREMENT | | April 23, 2019 | May 02, 2019 | May 02, 2019 | SR2018-02-005680 pde | ₱ 140,000.00 | | ₱ 140,000.00 | |
| | | | | | | | | | | | | |
| | **COMMON OFFICE SUPPLIES** | | | | | | | | | | | |
| P.R. NO.X3-19-05-209 | | FD | SMALL VALUE PROCUREMENT | | May 23, 2019 | May 31, 2019 | May 31, 2019 | SR2018-02-003196-EXT/EAO | ₱ 123,598.00 | | ₱ 123,598.00 | |
| | **CONSTRUCTION EQUIPMENT** | | | | | | | | | | | |
| 19GSK00006 / P.R. NO.X11-18-09-314 | | EMD | PUBLIC BIDDING | April 29, 2019 | June 19, 2019 | | | EAO 2018 | P34,110,000.00 (LOT 1)<br>68,000,000.00 (LOT 2)<br>102,000,000.00 (LOT 3) | | | Purchase and Delivery of Heavy Equipment for use of DPWH Regional Office X and District Engineering Offices |
| | | | | | | | | | | | | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 19GSK00007 / P.R. NO.X11-18-06-315 | | EMD | PUBLIC BIDDING | April 29, 2019 | June 19, 2019 | | | EAO 2018 | P 11,000,000.00 (LOT 1)<br>11,950,000.00 (LOT 2)<br>8,000,000.00 (LOT 3)<br>9,350,000.00 (LOT 4)<br>17,200,000.00 (LOT 5)<br>6,890,000.00 (LOT 6)<br>31,500,000.00 (LOT 7) | | | Purchase and Delivery of Heavy Equipment for use in the maintenance activities of DPWH Regional Office X and the District Engineering Offices |
| | | | | | | | | | | | | |
| | DRY DOCKING (WATER BASED) | | | | | | | | | | | |
| 19GSK00016 / P.R. NO X11-19-05-249 | | EMD | PUBLIC BIDDING | June 28, 2019 | July 22, 2019 | | | SR2019-02-000147MOOE | ₱ 7,373,362.50 | | | Dry-Docking and Repair of DPWH Dredge King II (K3-21) |
| 19GSK00015 / P.R. NO.X11-19-05-250 | | EMD | PUBLIC BIDDING | June 28, 2019 | July 22, 2019 | | | SR2019-02-000153MOOE | ₱ 7,373,362.50 | | | Dry-Docking and Repair of DPWH Dredge King I (K3-20) |
| | FIXTURE | | | | | | | | | | | |
| P.R. NO.X7-19-01-031 | | PDD | SMALL VALUE PROCUREMENT | | February 12, 2019 | February 20, 2019 | February 20, 2019 | SR2018-01-001393 | ₱ 792,271.80 | | ₱ 792,271.80 | |
| | | | | | | | | | | | | |
| | FUELS/FUEL ADDITIVES & LUBRICANTS & ANTI CORSIVE | | | | | | | | | | | |
| 19GSK00002 / P.R. NO.X11-19-01-007 | | EMD | PUBLIC BIDDING | April 15, 2019 | May 06, 2019 | May 28, 2019 | | SR2018-02-003285, SR2018-02-003178, SR2018-01-002727, SR2018-01-002736 EAO | ₱ 2,475,000.00 | | | Supply of Diesel Fuel EURO 4 Compliant for the use of various equipment of DPWH-X, 1st quarter |
| | | | | | | | | | | | | |
| | FURNITURE | | | | | | | | | | | |
| P.R. NO.X1-19-04-203 | | ORD | SMALL VALUE PROCUREMENT | | May 23, 2019 | May 31, 2019 | May 31, 2019 | SR2018-02-003368-EXT-EAO | ₱ 86,400.00 | | ₱ 86,400.00 | |
| 19GSK00009 / P.R. NO.X2-19-03-124 | | ADMIN. | PUBLIC BIDDING | May 16, 2019 | June 04, 2019 | | | SR2018-05-009235 EAO | P1,440,000.00 (LOT 1)<br>260,000.00 (LOT 2) | | | Supply, delivery and installation of Shelves |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | INK/TONER FOR PRINTERS/COPIERS/FAX MACHINE | | | | | | | | | | | |
| P.R. NO.X3-19-03-106 | | FD | SMALL VALUE PROCUREMENT | | March 28, 2019 | April 05, 2019 | April 05, 2019 | SR2018-01-002867-eao | ₱ 389,402.00 | | ₱ 389,402.00 | |
| | INFORMATION TECHNOLOGY | | | | | | | | | | | |
| 19GSK00018 / P.R. NO.X7-19-06-288 | | PDD | PUBLIC BIDDING | July 10, 2019 | July 29, 2019 | | | SR2019-05-002074 pde | ₱ 1,368,500.00 | | | Supply and Delivery of Desktop Computer for use in the PDD |
| | IT EQUIPMENT AND ACCESSORIES | | | | | | | | | | | |
| 19GSK00003 (LOT 1) P.R. NO.X7-19-01-016 | | PDD | PUBLIC BIDDING | July 10, 2019 | July 29, 2019 | | | SR2018-02-005680 pde | ₱1,360,000.00 (LOT 1) 2,550,000.00 (LOT 2) | | | Supply and Delivery of IT equipments & accessories for use in PDD |
| | JANITORIAL SUPPLIES | | | | | | | | | | | |
| P.R. NO.X2-19-03-140 | | ADMIN | SMALL VALUE PROCUREMENT | | May 23, 2019 | May 31, 2019 | May 31, 2019 | | ₱ 614,125.00 | | ₱ 614,125.00 | |
| | MISCELLANEOUS EXPENSE | | SMALL VALUE PROCUREMENT | | | | | | ₱ 954,381.90 | | ₱ 954,381.90 | |
| | OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES | | | | | | | | | | | |
| 19GSK00004 / P.R. NO.X7-19-03-090 | | PDD | PUBLIC BIDDING | April 03, 2019 | April 22, 2019 | May 27, 2019 | June 04, 2019 | SR2018-02-005680 pde | ₱1,286,300.00 (LOT 1) 274,500.00 (LOT 2) 145,600.00 (LOT 3) | | ₱1,286,300.00 (LOT 1) 274,500.00 (LOT 2) 145,600.00 (LOT 3) | Supply and Delivery of Toner & Drum |
| 19GSK00014 / P.R. NO.X7-19-05-227 | | PDD | PUBLIC BIDDING | June 06, 2019 | June 25, 2019 | | | SR2018-02-005680 pde | ₱3,561,510.00 (LOT 1) 1,010,300.00 (LOT 2) 293,760.00 (LOT 3) 253,248.00 (LOT 5) | | | Supply and Delivery of Office Consumables |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | Advertisement/ Posting of IB | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | (Brief Description of Program/Project) |
| | OFFICE SUPPLIES AND DEVICES | | | | | | | | | | | |
| 19GSK00017 / P.R. NO.X7-19-05-243 | | PDD | PUBLIC BIDDING | June 28, 2019 | July 17, 2019 | | | SR2019-05-002074 pde | ₱ 1,331,219.00 | | | Supply and Delivery of Office Supplies for use in Planning & Design Division, 2nd quarter |
| | PERSONAL PROTECTIVE EQUIPMENT | | | | | | | | | | | |
| P.R. NO.X11-19-01-039 | | EMD | SMALL VALUE PROCUREMENT | | February 20, 2019 | February 27, 2019 | February 27, 2019 | | ₱161,080.00 | | ₱161,080.00 | |
| | PRINTING SERVICES | | | | | | | | | | | |
| P.R. NO.X1-19-04-153 | | ORD | SMALL VALUE PROCUREMENT | | May 02, 2019 | May 10, 2019 | May 10, 2019 | | ₱ 89,000.00 | | ₱ 89,000.00 | |
| | SHOP EQUIPMENTS | | | | | | | | | | | |
| 19GSK00010 / P.R. NO.X11-19-01-038 | | | PUBLIC BIDDING | May 16, 2019 | June 04, 2019 | June 27, 2019 | | | ₱ 700,000.00(LOT 1)<br>1,000,000.00 (LOT 2)<br>1,050,000.00 (LOT 3)<br>250,000.00 (LOT 4)<br>420,000.00 (LOT 5)<br>1,210,000.00 (LOT 6)<br>40,000.00 (LOT 7)<br>60,000.00 (LOT 8)<br>80,000.00 (LOT 9)<br>100,000.00 (LOT 10)<br>30,000.00 (LOT 11)<br>80,000.00 (LOT 12) | | | Supply and Installation of Shop Equipment for use in the Equipment Management Division Base Shop. |
| | TELECOMMUNICATIONS PROVIDER | | | | | | | | | | | |
| P.R. NO.X11-19-02-065 | | | SMALL VALUE PROCUREMENT | | | | | | ₱ 200,000.00 | | ₱ 200,000.00 | |
| | VAN RENTAL | | | | | | | | | | | |
| P.R. No.X7-19-03-126 | | PDD | SMALL VALUE PROCUREMENT | | April 04, 2019 | April 11, 2019 | April 11, 2019 | SR2018-02-005680 | ₱ 525,000.00<br>₱ 127,500.00 | | ₱ 525,000.00<br>₱ 127,500.00 | |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | |
| | VAN RENTAL | | | | | | | | | | | |
| P.R. No.X7-19-04-179 | | PDD | SMALL VALUE PROCUREMENT | | May 02, 2019 | May 10, 2019 | May 10, 2019 | SR2018-02-005680 | P 349,902.00 (LOT 2) 39,500.00 (LOT 3) | | P 349,902.00 (LOT 2) 39,500.00 (LOT 3) | Van Rental for use in PDD |
| | VEHICLES | | | | | | | | | | | |
| | | | | | | | | | | | | |
| 19GSK00008 / P.R. NO.X11-18-11-374 | | EMD | PUBLIC BIDDING | April 29, 2019 | July 05, 2019 | | | EAO 2018 | P 16,000,000.00 | | | Purchase and Delivery of 10 units Service Vehicle for use in the supervision of infrastructure projects of DPWH Regional Office X. |
| | | | | | | | | | | | | |

Prepared by:

**VICTORIO T. SAJELAN**
Engineer IV
Head-Procurement Unit

Recommended by:

**VIRGIE G. NAYVE**
Chief, Construction Division
BAC-Chairman

Approved by:

**ZENAIDA T. TAN**
Regional Director

DPWH-G&S-02: The APP is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the indicative/final budget under the NEP/GAA. The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.