

Department of Public Works and Highways Regional Office VI Updated Final Annual Procurement Plan for FY 2022

Department of Public Works and Highways Regional Office VI Updated Fiscal Annual Procurement Plan													
Code (PAP)	Procurement, Program/Project	PMO/ User	End- Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
	OFFICE SUPPLIES AND CONSUMABLES	DPWH Regional Office VI	Yes	Public Bidding/Negotiated Procurement through Agency/S hopping	4th Qtr. 2021	4th Qtr. 2021	1st Qtr. 2022	1st Qtr. 2022	GOP	6,639,725.24		6,639,725.24	Office Devices, Supplies and Consumables
	Office of the Regional Director									215,914.38		215,914.38	
	Office of the Assistant Regional Director									130,801.32		130,801.32	
	Regional Public Affairs and Information Office									115,891.24		115,891.24	
	Procurement Unit									987,320.49		987,320.49	
	Information and Communication Office									37,501.92		37,501.92	
	Right of Way Acquisition and Legal Division									763,103.89		763,103.89	
	Finance Division									103,903.08		103,903.08	
	Administrative Division									254,936.21		254,936.21	
	Human Resource and Development Section									9,880.15		9,880.15	
	Supply and Property Management Section									174,888.10		174,888.10	
	Cash Management Section									131,653.07		131,653.07	
	Records Management Section									221,457.63		221,457.63	
	Maintenance Division									274,410.00		274,410.00	
	Weighbridge		300,409.75		300,409.75								
	Quality Assurance and Hydrology Division		785,896.41		785,896.41								
	Equipment Management Division		161,363.01		161,363.01								
	Planning and Design Division		1,146,389.33		1,146,389.33								
	Construction Division		824,005.26		824,005.26								
	IT AND COMPUTER SUPPLIES		DPWH Regional Office VI	Yes	Public Bidding	4th Qtr. 2021	4th Qtr. 2021	1st Qtr. 2022		1st Qtr. 2022	GOP	632,674.74	
	Office of the Assistant Regional Director	11,425.00										11,425.00	
	Regional Public Affairs and Information Office	56,758.05										56,758.05	
	Right of Way Acquisition and Legal Division	68,178.00										68,178.00	
	Administrative Division	4,290.00										4,290.00	
	Supply and Property Management Section	54,500.00										54,500.00	
	Cash Management Section	8,789.00			8,789.00								
	Records Management Section	62,360.00			62,360.00								
	Maintenance Division	73,025.00			73,025.00								
	Weighbridge	103,100.00			103,100.00								
	Quality Assurance and Hydrology Division	30,329.85			30,329.85								
	Equipment Management Division	82,959.84			82,959.84								
	Planning and Design Division	32,400.00			32,400.00								
	Construction Division	44,560.00			44,560.00								
	INKS, TONERS AND SPAREPARTS			Yes		4th Qtr. 2021	4th Qtr. 2021	1st Qtr. 2022	1st Qtr. 2022			15,712,792.84	
	Office of the Regional Director		51,768.00									51,768.00	
	Office of the Assistant Regional Director		66,750.00									66,750.00	
	Regional Public Affairs and Information Office		413,395.00									413,395.00	
	Right of Way Acquisition and Legal Division		1,392,570.00									1,392,570.00	
	Finance Division		41,252.55									41,252.55	

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	Administrative Division	DPWH Regional Office VI			Public Bidding/Direct Contracting					GOP	948,714.00		948,714.00	Inks, Toners and Spareparts
	Human Resource and Development Section										63,249.90		63,249.90	
	Supply and Property Management Section										544,130.00		544,130.00	
	Cash Management Section										56,250.00		56,250.00	
	Records Management Section										1,295,210.00		1,295,210.00	
	Maintenance Division										2,736,960.00		2,736,960.00	
	Weighbridge										196,000.00		196,000.00	
	Quality Assurance and Hydrology Division										1,070,882.00		1,070,882.00	
	Equipment Management Division										1,068,292.35		1,068,292.35	
	Planning and Design Division										45,960.00		45,960.00	
	Construction Division			No		2nd Qtr. 2022	2nd Qtr. 2022	3rd Qtr. 2022	3rd Qtr. 2022		5,721,409.04		5,721,409.04	
	IT Equipment	DPWH Regional Office VI			Public Bidding					GOP	85,284.01		85,284.01	Laminating Machine, Shredder, Lapel, Webcam, Air
	Information and Communication Office			No		1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022		51,491.04		51,491.04	
	Human Resource and Development Section			No							33,792.97		33,792.97	
	PRINTER, PHOTOCOPIER, DESKTOP AND LAPTOP	DPWH Regional Office VI			Public Bidding					GOP	2,186,114.99		2,186,114.99	Printer, Photocopier, Desktop and Laptop
	Equipment Management Division			No		1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022		305,000.00		305,000.00	
	Construction Division			No							1,881,114.99		1,881,114.99	
	ELECTRICAL AND HARDWARE SUPPLIES	DPWH Regional Office VI			Public Bidding					GOP	611,718.06		611,718.06	Electrical and Hardware Supplies
	Information and Communication Office			No							1,850.00		1,850.00	
	Right of Way Acquisition and Legal Division			No		1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022		8,140.00		8,140.00	
	Supply and Property Management Section			No							7,400.00		7,400.00	
	Weighbridge			No							20,500.00		20,500.00	
	Equipment Management Division			No							561,828.06		561,828.06	
	Construction Division			No							12,000.00		12,000.00	
	CONSTRUCTION MATERIALS	DPWH Regional Office VI			Public Bidding					GOP	3,090.00		3,090.00	Construction Materials
	Human Resource and Development Section			No		1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022		3,090.00		3,090.00	
	OTHERS	DPWH Regional Office VI			Public Bidding					GOP	262,229.95		262,229.95	Tshirts and Other Supplies for Special Operation
	Weighbridge			No		1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022		262,229.95		262,229.95	
	LAY-OUT, ENCODING, PRINTING AND BINDING OF FY 2021 ANNUAL REPORT	DPWH Regional Office VI			Public Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	150,000.00		150,000.00	Lay-out, Encoding, Printing and Binding
	VEHICLE PARTS AND ACCESSORIES	DPWH Regional Office VI			Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	19,434,215.58		19,434,215.58	Vehicle Parts and Accessories
	TIRES AND INNER TUBES	DPWH Regional Office VI			Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	2,134,000.00		2,134,000.00	Tires and Inner Tubes

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	BATTERIES	DPWH Regional Office VI	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	2,042,681.98		2,042,681.98	Batteries
	FUEL AND LUBRICANTS	DPWH Regional Office VI	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	12,642,422.05		12,642,422.05	Fuel and Lubricants
	JANITORIAL SERVICES	DPWH Regional Office VI	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	6,526,522.80		6,526,522.80	Janitorial Services
	SECURITY SERVICES PERSONNEL	DPWH Regional Office VI	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	7,252,662.24		7,252,662.24	Security Services Personnel
	ELECTRIC BILL	DPWH Regional Office VI	No	Direct Contracting	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	7,200,000.00		7,200,000.00	Electric Bill
	TELEPHONE BILL	DPWH Regional Office VI	No	Direct Contracting	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	1,700,000.00		1,700,000.00	Telephone Bill
	OTHER UTILITIES (CABLE SIGNAL)	DPWH Regional Office VI	No	Direct Contracting	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	550,000.00		550,000.00	Other Utilities (Cable Signal)
	Procurement of Various Operational Supplies/Materials to be used at Weighbridge Station, Dumarao, Capiz	(Weighbridge), Maintenance Division, DPWH Regional Office VI	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	69,587.00		69,587.00	Operational Supplies/Materials
	NEGROS SUB DISTRICT ENGINEERING OFFICE	Negros Sub DEO	No	Public Bidding	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	1st - 4th Qtr. 2022	GOP	84,700,571.32		84,700,571.32	Various
	Planning and Design Section									1,899,543.40		1,899,543.40	
	Maintenance Section									82,801,027.92		82,801,027.92	
200000100644000	21GG00049 (Rebid) - Procurement of IT Equipment for use of Planning and Design Division, DPWH Regional Office VI, Iloilo City	Planning and Design Division'	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	3,370,000.00		3,370,000.00	
32010116190000.EAO 30020310140700.EAO 310205100587000.EAO 310204101101000.EAO 310204101103000.EAO	21GG00050 (Rebid) - Procurement of IT Equipment for use of Quality Assurance and Hydrology Division, DPWH Regional Office VI, Iloilo City	Quality Assurance and Hydrology Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,355,733.32		1,355,733.32	
200000100660000	21GG00053 (Rebid)- Procurement of Printer with Scanner for the Sustainability Program on Road Maintenance and Bridge Maintenance under the Technical Cooperation Project (TCP) – III, Maintenance Division, DPWH Regional Office VI, Iloilo City	Maintenance Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	300,000.00		300,000.00	
300116203656000.EAO 310204101118000.EAO	21GG00055 (Rebid)- Procurement Desktop Computer and Printer for use of COA, DPWH Regional Office VI, Iloilo City	Administrative Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	413,466.66		413,466.66	

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30010320164 000.EAO	21GG00057 (Rebid)- Procurement of IT Equipment for use in the Maintenance Division, DPWH Regional Office VI, Iloilo City	Maintenance Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,687,500.00		1,687,500.00	
31030410123 1000.EAO, 31010910055 7000.EAO	21GG00059 (Rebid)- Procurement of IT Equipment for use of Equipment Management Division, DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	782,500.00		782,500.00	
30011220010 4000.EAO	21GG00060 (Rebid)- Procurement of IT Equipment for use of Administrative Division, DPWH Regional Office VI, Iloilo City	Administrative Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	409,166.67		409,166.67	
	22GG00003 (Rebid) - Procurement of IT Supplies for use of DPWH Regional Office VI, Iloilo City	Regional Office VI	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	471,529.00		471,529.00	
	22GG00002 (Rebid) - Procurement of Various Inks for the Existing Printers of DPWH Regional Office VI, Iloilo City	Regional Office VI	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,865,685.00		1,865,685.00	
100000010000 1000	2022-01-001 - Procurement of COVID-19 A Rapid Test Ddevice for use in the mandatory random COVID-19 Swab Test for DPWH Regional Office VI	Maintenance Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	945,000.00	945,000.00	-	
	2022-01-002 - Procurement of Spareparts for the existing Ineo Photocopiers for use of Procurement Staff, DPWH Regional Office VI, Iloilo City	Procurement Staff	No	Direct Contracting	N/A	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	337,179.00	-	337,179.00	
100000010000 1000	2022-01-003 - Procurement of Sanitizing Disinfectant Mat with Ruberrized Tray for use in the DPWH Regional Office VI, Iloilo City	Maintenance Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	11,424.00	11,424.00	-	
	2022-01-005 - Disinfection of DPWH Premises and Working Area, DPWH Regional Office VI, Iloilo City	Maintenance Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	55,000.00	-	55,000.00	
	2022-01-004 - Mobilization of One (1) Unit Amphibious Excavator 300 LC Short Reach with DPWH No. k4-62 from DPWH RO VI Compound to Himogaan River, Sagay City, Negros Occidental	Equipment Management Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,970,744.59	-	2,970,744.59	
31020410110 7000	2022-01-006- Procurement of Spare Parts for use of Ford Ranger Pick-up H1-8218 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	33,700.00		33,700.00	

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					Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31020410110 7000	2022-01-007- Procurement of Spare Parts for use of Isuzu D-max Pick-up H1-8008, H1-7152 and Toyota Hi-lux H1-5793 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	100,080.00		100,080.00	
30010320303 4000	2022-02-010- Procurement of TV and its accessories to be used in the Office of the Regional Director, DPWH Regional Office VI, Iloilo City	Regional Office VI	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	773,767.00		773,767.00	
31020410110 9000	2022-02-011- Procurment of Spare parts for use of Nissan Navara H1-5501 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	51,686.00		51,686.00	
30011620343 3000	2022-02-008 - Procurement Tires as Replacement for the worn out Tires for Service vehicles Boom Trucks assigned in QAHD, to WIT: Toyota Hilux ABR 1812 / H15890, Toyota Hilux AXA 5262 / H1 6797, Nissan Navara ABM 5227/H1 7832, Boom Truck TIB 471/H2 286, & Boom Truck TIB 361/H2 285	Quality Assurance and Hydrology Division	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	182,240.00		182,240.00	
20000010075 1000	2022-02-014- Procurement of Various Operational Supplies for use in the conduct of Feasibility Study of By-passes, Diversion Roads, New Road Opening, gap Sections, and Grade-Separation Projects in Region VI	Planning and Design Division'	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	100,000.00		100,000.00	
30011620373 6000	2022-02-015- Procurement of Equipment for use in the DPWH Regional Office VI, Iloilo City	Regional Office VI	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	212,404.00		212,404.00	
	2022-02-009 - Procurement of Janitorial Services for the Contract Period (May 01,2022- April 30,2024)	Regional Office VI	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	6,526,522.80		6,526,522.80	
31020210075 2000	2022-02-012- Procurement of Materials/Supplies for use of Planning and Design Section, Negros Occidental Sub-District Engineering Office	Negros Sub DEO	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	93,500.00		93,500.00	
30011620373 7000	2022-02-016- Procurement of Spare parts for use of Various Equipment assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	129,650.00		129,650.00	
31020610005 3000	2022-02-017- Procurement of Spare parts of Ineo +368 for use in the Right of Way Acquisition and Legal Division, DPWH Regional Office VI, Iloilo City	Right of Way Acquisition and Legal Division	No	Direct Contracting	N/A	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	97,072.00		97,072.00	
20000010062 000	2022-02-020- Procurement of Operational Supplies / Materials for use in the conduct of 2022 National Women's Month Celebration on March 1-31, 2022 in Negros Occidental Sub District Engineering Office, San Carlos City	Negros Sub DEO	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	30,000.00		30,000.00	

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310111100266000	2022-02-021- Procurement of Spare parts for use of Isuzu D-Max Pick-up H1-8302 assigned at DPWH Regional Office VI,Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	43,600.00		43,600.00	
20000010062000	2022-02-023- Procurement of Various Operational Supplies for use in the conduct of National Women's Month Celebration this March 2022	Planning and Design Division'		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	40,000.00		40,000.00	
310204101563000	2022-02-022- Procurement of Spare parts for use of Hyundai R140W-7 Wheel Mounted Hydraulic Excavator / Back Hoe F17-84 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	189,790.00		189,790.00	
300116203382000	2022-03-028- Procurement of Musical Instruments for use at the DWH Regional Office VI, Iloilo City	Regional Office VI		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	971,115.00		971,115.00	
	Publication of all post-contract award information for projects costing more than Php50M in compliance with D.O. 105 series of 2020.	Regional Office VI		No	NP-Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	18,337.20		18,337.20	
310206100051000	2022-03-024- Procurement of Kitchen Wares for use at RD's Office & Quarters, DPWH Regional Office VI, Iloilo City	Regional Office VI		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	161,889.80		161,889.80	
310204101110000	2022-03-025- Procurement of Spare parts for use of Toyota Hi-lux Pick-up H1-5733 and UD Quester Prime Mover H4-148 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	91,680.00		91,680.00	
310204101121000	2022-03-027- Procurement of Printer Spare parts of the Ineo+308 used by HRDS, Administrative Division	Administrative Division		No	Direct Contracting	N/A	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	19,500.00		19,500.00	
310205100690000	2022-03-029- Procurement of Dual-Sided ID Card Printer and its consumables for DPWH Regional Office VI, Iloilo City	Regional Office VI		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	776,726.67		776,726.67	
310205100824000	2022-03-030- Procurement of Appliances for the Office of the Regional Director DPWH Regional Office VI, Fort San Pedro, Iloilo City	Regional Office VI		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	647,068.33		647,068.33	
300202100231000	2022-03-026-Procurement of Spare parts for use of Mitsubishi Strada Pick-up H1-6784 & Nissan Navara Pick-up H1-8548 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	125,460.00		125,460.00	
300103203034000	2022-03-031-Procurement of Various Lighting Fixtures and Office Materials for use in the DPWH Regional Office VI,Iloilo City	Maintenance Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	62,062.18		62,062.18	


Code (PAP)	Procurement, Program/Project	PMO/ User	End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
						Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100587000	2022-03-032-Procurement of Spare parts for use of Mitsubishi Strada GL Pick-up H1-7786 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	45,480.00		45,480.00	
	2022-03-033 Procurement of 2-unit Aircon 2.5 HP Wall Mounted Inverter (Split Type) with complete installation for use in the Employee's Quarter and Maintenance Division, DPWH Regional Office VI, Iloilo City	Maintenance Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	178,100.00		178,100.00	
310204101117000	2022-03-034- Procurement of Spare parts for use of Various Service vehicles assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	290,080.00		290,080.00	
310204101561000 310205100824000 310205100690000	2022-03-040- Procurement of LED Display, Control system and wall bracket with installation for the conference hall, DPWH Regional Office VI, Fort San Pedro, Iloilo City	Regional Office VI		No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,681,100.00		2,681,100.00	
300219100239000	2022-03-039-Procurement of Sound System for the Conference Hall, DPWH Regional Office VI, Fort San Pedro, Iloilo City	Regional Office VI		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	711,148.33		711,148.33	
200000100050000	2022-03-045- Procurement of Automatic Traffic Classifier (ATC) using In-Ground Sensors for Four (4) Lane Survey Site including Installation and Accessories	Planning and Design Division'		No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	547,570.00		547,570.00	
20000010062000	2022-03-043- Procurement of Various Operational Supplies for use in the conduct of 18-day Campaign to End Violence Against Women (EVAW) on November 25-December 12,2022	Planning and Design Division'		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	40,000.00		40,000.00	
200000100050000	2022-03-044- Procurement of Automatic Traffic Classifier (ATC) using In-Ground Sensors for Four (4) Lane Survey Site including Installation and Accessories	Planning and Design Division'		No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,371,968.50	960,968.50	411,000.00	
310101100564000	2022-03-041- Procurement of Fuel for use for the OIC, Assistant District Engineer and District Engineer service vehicles: NISSAN NAVARA FDM 8400 (H1-8496) and FORD RANGER FAB 4782 (H1-7714)	Negros Sub DEO		No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	465,200.00		465,200.00	
Total											202,793,196.05	1,917,392.50	200,875,803.55	

Submitted by:

Recommending Approval:

Approved:

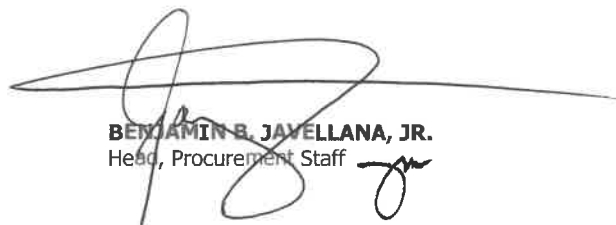

BENJAMIN B. JAVELLANA, JR.
 Head, Procurement Staff


MARILOU G. ZAMORA
 BAC Chairperson


TIBURCIO D. CANLAS
 Regional Director

Code (PAP)	Procurement, Program/Project	PMO/ User	End- Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity /Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310205100587000	2022-03-032-Procurement of Spare parts for use of Mitsubishi Strada GL Pick-up H1-7786 assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	45,480.00		45,480.00	
	2022-03-033 Procurement of 2-unit Aircon 2.5 HP Wall Mounted Inverter (Split Type) with complete installation for use in the Employee's Quarter and Maintenance Division, DPWH Regional Office VI, Iloilo City	Maintenance Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	178,100.00		178,100.00	
310204101117000	2022-03-034- Procurement of Spare parts for use of Various Service vehicles assigned at DPWH Regional Office VI, Iloilo City	Equipment Management Division	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	290,080.00		290,080.00	
310204101561000 310205100824000 310205100690000	2022-03-040- Procurement of LED Display, Control system and wall bracket with installation for the conference hall, DPWH Regional Office VI, Fort San Pedro, Iloilo City	Regional Office VI	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	2,681,100.00		2,681,100.00	
300219100239000	2022-03-039-Procurement of Sound System for the Conference Hall, DPWH Regional Office VI, Fort San Pedro, Iloilo City	Regional Office VI	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	711,148.33		711,148.33	
200000100050000	2022-03-045- Procurement of Automatic Traffic Classifier (ATC) using In-Ground Sensors for Four (4) Lane Survey Site including Installation and Accessories	Planning and Design Division'	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	547,570.00		547,570.00	
20000010062000	2022-03-043- Procurement of Various Operational Supplies for use in the conduct of 18-day Campaign to End Violence Against Women (EVAW) on November 25-December 12,2022	Planning and Design Division'	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	40,000.00		40,000.00	
200000100050000	2022-03-044- Procurement of Automatic Traffic Classifier (ATC) using In-Ground Sensors for Four (4) Lane Survey Site including Installation and Accessories	Planning and Design Division'	No	Competitive Bidding	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	1st Qtr. 2022	GOP	1,371,968.50	960,968.50	411,000.00	
310101100564000	2022-03-041- Procurement of Fuel for use for the OIC, Assistant District Engineer and District Engineer service vehicles: NISSAN NAVARA FDM 8400 (H1-8496) and FORD RANGER FAB 4782 (H1-7714)	Negros Sub DEO	No	NP 53.9 - Small Value Procurement	1st Qtr. 2022	N/A	1st Qtr. 2022	1st Qtr. 2022	GOP	465,200.00		465,200.00	
Total										203,319,718.85	1,917,392.50	201,402,326.35	

Submitted by:



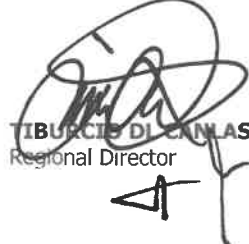
BENJAMIN B. JAYELLANA, JR.
Head, Procurement Staff

Recommending Approval:



MARILOU G. ZAMORA
BAC Chairperson

Approved:



TIBURCIO D. CANLAS
Regional Director