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4th Quarter   Nov. 2021   Pebruary 2021   Pebruary 2021   May. 2021   May. 2021   May. 2021   May. 2021   Nov. 2021   May. 2	ruary 2021 March 2021 June 2021 June 2021	Dec. 2021	·	124,353.00		124,353.00	
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Marthine/Piriter   Ist Querter   AD/FD/CD/MD/QA   February 2021   February 2021   August 2021   May 2021   Nov. 2021   May	lay 2021 June 2021	Merch 2021		3,396,400.41		3,396,400.41	
1st Quarter	lay 2021 June 2021	March 2021					
2021   May 2021   Ma	lay 2021 June 2021	PROTOT ZUZI		989,422,00		989,422.00	
3rd Querter   D   August 2021   August 2021   Nov. 2021   May. 2021   August 2021   Nov. 2021   No		June 2021	GoP	489,035.20		489,035.20	
Nov. 2021   Nov.	oust 2021 Sept. 2021	Sept. 2021	GOP	983,422.70		983,422.70	
Unforeseen Contingency  Common Jantoriel Supplies  1st Quarter 2nd Quarter AD AD August 2021 Nov. 2021	ov. 2021 Dec. 2021	Dec. 2021		494,235.20		494,235.20	
Common Janitorief Supplies   No   Public Bidding   February 2021   February 2021   August 2021   May 2021   August 2021   Nov. 2021   No	ov. 2021 Dec. 2021	Dec. 2021		440,285,31		440,285,31	
1st Quarter         Pebruary 2021         February 2021         February 2021         May 2021         May 2021         May 2021         May 2021         May 2021         May 2021         August 2021         August 2021         August 2021         August 2021         Nov. 2021	07. 2021	UGL: ZUZZ		1,068,603.60		1,068,603.60	
2021   May 2021   Ma	ruary 2021   March 2021	March 2021		276,761.85		276,761.85	
3rd Querter AD August 2021 August 2021 August 2021 August 2021 Nov. 2021 Nov	lay 2021 June 2021	June 2021	_	136,174.40		136,174,40	
4th Querter Nov. 2021 Nov Unforeseen Contingency Nov. 2021 Nov	gust 2021 Sept. 2021	Sept. 2021	GoP	239,261.85		239,261.85	
Unforeseen Contingency Nov. 2021 Nov	ov. 2021 Dec. 2021	Dec. 2021		227,194,90		227,194,90	
	ov. 2021 Dec. 2021	Dec. 2021		189,210.60		189,210.60	
Inventory-Common Janitorial Supplies No Public Bidding		1		310,982,40		310,982.40	
	ruary 2021   March 2021	March 2021		64,788.00	1	64,788.00	
May 2021 May	lay 2021 June 2021	June 2021		64,788.00	1	64,788.00	
	gust 2021 Sept. 2021	Sept. 2021	GoP	64,788.00	1	64,788.00	
	ov. 2021 Dec. 2021	Dec. 2021		64,788.00	1	64,788.00	
	ov. 2021 Dec. 2021	Dec. 2021		51,830.40	I.	51,830.40	
Troner/Drum for Copier Machines No Public Bidding				24,631,024.30	<u> </u>	24,631,024.30	
Self-pulse 2021 February 2021 February 2021	ruary 2021   March 2021	March 2021		8,293,391.50	1	8,293,391.50	
AD/FD/CD/MD/QA	lay 2021 June 2021	June 2021	C-0	1,925,290.50	1	1,925,290.50	
HD/ORD/POD/EM Appet 2021 Appet	gust 2021 Sept. 2021	Sept. 2021	GoP	8,193,391.50		8,193,391.50	
	ov. 2021 Dec. 2021	Dec. 2021		1,925,290.50	1	1,925,290.50	
	ov. 2021 Dec. 2021	Dec. 2021		4,293,660.30	1	4,293,660.30	
Catering Services No Public Bidding				7,869,200.00	1	7,869,200.00	
	ruary 2021   March 2021	March 2021		1,726,000.00	1	1,726,000.00	
May 2021 May	ley 2021 June 2021	June 2021	GoP	2,006,500.00	1	2,006,500.00	
		Sept. 2021	GOP	1,626,000.00	1	1,626,000.00	
	uunk 2021   SeDC 2021	Dec. 2021		1,706,500.00	1	1,706,500.00	
Unforcesen Contingency Nov. 2021 Nov.	gust 2021 Sept. 2021 ov. 2021 Dec. 2021			804,200.00	i	804,200.00	



								<del>,</del>				
	l'Equipment & Accessories	l ' '	No	Public Bidding	· ·	1	!	1	1	22,022,925.00	22,022,925.00	
11	st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	i !	6,137,500.00	6,137,500.00	
]2	nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	l cor l	6,316,450.00	6,316,450.00	
13	rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	,	4,590,500.00	4,590,500.00	
	th Quarter	'			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	1,984,450.00	1,984,450.00	
	Inforeseen Contingency	k i			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 !	2,994,025.00	2,994,025.00	
	an Rental		No	Public Bidding						550,000.00	550,000.00	
	st Querter	l .	140		February 2021	February 2021	March 2021	March 2021	( !	100,000.00	100,000.00	
	nd Quarter				May 2021	May 2021	June 2021	June 2021	, I	150,000,00	150,000.00	
		PDD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	150,000.00	150,000.00	
	nd Quarter	1 1						Dec. 2021	į !	150,000.00	150,000.00	
	th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021		1 !	130,000.00	150,000.00	
	Inforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1 242 252 52	1,948,000.00	
	raining Materials and Supplies		No	Public Bidding			l !	l	1 !	1,948,000.00		
	st Quarter			1	February 2021	February 2021	March 2021	March 2021	1 !	422,500.00	422,500.00	
	nd Quarter	ا مما			May 2021	May 2021	June 2021	June 2021	l Go₽	422,500.00	422,500.00	
[3	rd Quarter	ı ~ ı		l	August 2021	August 2021	Sept. 2021	Sept. 2021	,	422,500.00	422,500.00	
ļ4	th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	422,500.00	422,500.00	
lı lı	Inforeseen Contingency	ļ l			Nov. 2021	Nov. 2021	Dec. 2021	_Dec. 2021	<u> </u>	258,000.00	258,000.00	
	Ion-Common Use Supplies		No	Public Bidding						3,176,760.00	3,176,760.00	
	st Querter	1	***		February 2021	February 2021	March 2021	March 2021	i '	518,200.00	518,200.00	
	nd Quarter				May 2021	May 2021	June 2021	June 2021	· '	1,164,700.00	1,164,700.00	
	ird Quarter	AD ]			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	499,700.00	499,700.00	
	th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	(	464,700.00	464,700.00	
		1		t I	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b>i</b> '	529,460.00	529,460,00	
	Inforeseen Contingency	<del> </del>		Cabilla Diddian	NOV. 2021	140V. 2021	DOC. 2021	Dec. 2021		528,000,00	528,000.00	
	porting Goods	1 1	No	Public Bidding					1 '		110,000.00	
	st Quarter			1	February 2021	February 2021	March 2021	March 2021	l '	110,000.00		
	nd Quarter	PDO		]	May 2021	May 2021	June 2021	June 2021	GoP	110,000.00	110,000.00	
	ird Quarter	'55			August 2021	August 2021	Sept. 2021	Sept. 2021		110,000.00	110,000.00	
[4	kh Quarter			l 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	110,000.00	110,000.00	
Į	Inforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		88,000.00	88,000.00	
	tepair/Maintenance of Office/IT Equipment &		No	Public Bidding			l '	1 !	1	3,854,000.00	3,854,000.00	
	auchase of Parts		190			i . '	l ?	l l	1		1 1	
	st Quarter	AD/FD/CD/MD/QA		]	February 2021	February 2021	March 2021	March 2021	1 '	830,500.00	830,500.00	
la la	Ind Quarter	HD/ORD/PDD/EM		l '	May 2021	May 2021	June 2021	June 2021	GoP	1,030,500.00	1,030,500.00	
Į3	Ird Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	1 '	830,500.00	830,500.00	
l-	kh Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	660,500.00	660,500.00	
le le	Inforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		502,000.00	502,000.00	
	ire Extinguisher, Water Maintenance & Pressurized		No	Public Bidding		T	,			1,523,999.76	1,523,999.76	
	ank	i i	140	' '	ĺ	i	l '	1	1 '		1 1 1	
	st Querter				February 2021	February 2021	March 2021	March 2021	1 '	1	1 1	
	Ind Quarter	AD I			May 2021	May 2021	June 2021	June 2021	GoP	1,269,999.80	1,269,999.80	
	Ird Quarter	·			August 2021	August 2021	Sept. 2021	Sept. 2021	1 '	1	1 1	
	kh Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	1	1 1	
	Inforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	253,999.96	253,999.96	1,5
	umiture And Pixtures	<del>                                     </del>	No	Public Bidding		1				262,000.00	262,000.00	
	er Querter	1	170	, some mounty	February 2021	February 2021	March 2021	March 2021	1	20,000.00	20,000.00	
					May 2021	May 2021	June 2021	June 2021	1	180,000.00	180,000.00	
	nd Quarter	AD						Sept. 2021	GoP	2,000.00	2,000.00	
	ird Quarter	1 1			August 2021	August 2021	Sept. 2021		1			
	kh Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	20,000.00	20,000.00	1000
	Inforeseen Contingency	ļ			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b></b>	40,000.00	40,000.00	أسنته منا
	Repair/Maintenance/Improvement of Existing	1 ]	No	Public Bidding	ĺ	1	1 '	1 /	1	3,697,392.00	3,697,392.00	
	Building & Facilities	1 1							1 '	050 550 55		
	let Quarter	1 1			February 2021	February 2021	March 2021	March 2021	'	960,858.00	960,858.00	
	Ind Quarter	MD			May 2021	May 2021	June 2021	June 2021	GOP	873,338.00	873,338.00	
	Ind Quarter			ŀ	August 2021	August 2021	Sept. 2021	Sept. 2021	1	958,858.00	958,858.00	
					4			1 0 2024		FC4 330 60	564,338.00	
	kh Quarter	l I		[	Nov. 2021 Nov. 2021	Nov. 2021 Nov. 2021	Dec. 2021 Dec. 2021	Dec. 2021 Dec. 2021	١ .	564,338.00 340,000.00	340,000.00	



### Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR

Engineer's Hill, Bulua, Cagayan de Oro City

	Electrical Supplies		No	Public Bidding						476,103.31	476,103.31	
	1st Quarter	i I			February 2021	February 2021	March 2021	March 2021		110,166.25	110,166.25	
l	2nd Quarter	MD			May 2021	May 2021	June 2021	June 2021	GoP	93,101.25	93,101.25	
l	3rd Quarter	1 40			August 2021	August 2021	Sept. 2021	Sept. 2021	Sur	108,257.50	108,257.50	
l	4th Quarter	{ !		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		93,296.25	93,296.25	
l	Unforeseen Contingency	] [			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,282.06	71,282.06	
<u> </u>	Office Equipment		No	Public Bidding						2,084,957.50	2,084,957.50	.,,,,,
}	1st Quarter	l i			February 2021	February 2021	March 2021	March 2021		996,425.00	996,425.00	
İ	2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		191,750.00	191,750.00	
1	3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	576,425.00	576,425.00	
	4th Quarter	0			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		170,750,00	170,750.00	
l		1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		149,607.50	149,607.50	
<b>-</b>	Unforeseen Contingency Laboratory Apparatus/Equipment & Supplies	<del></del>	No	Public Bidding	1404, 2021	1404. 2021	LOG. EVEL	DO. 1011		10,853,608.80	10,853,608.80	
		1	NO	Public Bloding	Fahren 2021	Fabruary 2021	March 2021	March 2021		2,109,378.00	2,109,378.00	
	1st Quarter	1			February 2021	February 2021				6,371,402.00	6,371,402.00	
	2nd Quarter	QAHD			May 2021	May 2021	June 2021	June 2021	GoP			
	3rd Quarter	j		l l	August 2021	August 2021	Sept. 2021	Sept. 2021		451,010.00	451,010.00	
1	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,884.00	112,884.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ļ	1,808,934.80	1,808,934.80	
	Hydro Needs	1	No	Public Bidding			l	l l		109,058.40	109,058.40	
	1st Querter	1 1			February 2021	February 2021	March 2021	March 2021				
	2nd Quarter	QAHD		1	May 2021	May 2021	June 2021	June 2021	GoP	25,186.00	25,186.00	
l	3rd Quarter	ا میک ا			August 2021	August 2021	Sept. 2021	Sept. 2021		65,696.00	65,696.00	
<b>[</b>	4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1	1	
İ	Unforeseen Contingency	ļ l			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		18,176.40	18,176.40	
	Procurement of Security & Surveillance Equipment	1	No	Public Bidding						300,000.00	300,000.00	
	1	1	NO	] [							j	
	1st Quarter	1		ļ	February 2021	February 2021	March 2021	March 2021		Ì	}	
	2nd Quarter	AD		} I	May 2021	May 2021	June 2021	June 2021	GoP	300,000.00	300,000.00	
	3rd Quarter	1		]	August 2021	August 2021	Sept. 2021	Sept. 2021		l		
l	4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		ĺ		
	Unforeseen Contingency	1	., .		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	<u> </u>	<u> </u>	
	Quick Response Equipment	1	No	Public Bidding				T		7,262,840.00	7,262,840.00	
	1st Quarter	1	-		February 2021	February 2021	March 2021	March 2021		1,187,320.00	1,187,320.00	
	2nd Quarter	1 1			May 2021	May 2021	June 2021	June 2021		1,064,350.00	1,064,350.00	
	3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1,249,820.00	1,249,820.00	
I	4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,761,350.00	3,761,350.00	
1	Unforeseen Contingency	1		(	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	-/	-,,-,,-,-,	
	Shop Supplies/Materials	<del>                                     </del>	No	Public Bidding	ITWIT GARA	11077 EVEA			<del></del>	2,639,620.32	2,639,620.32	
		, I	IW	FOUR DOORS	February 2021	February 2021	March 2021	March 2021	i	860,480.08	860,480,08	
	1st Quarter	1			May 2021	May 2021	June 2021	June 2021	l	365,080.08	365,080.08	
	2nd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	294,955.08	294,955.08	
	3rd Quarter	i			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	1,119,105.08	1,119,105.08	
1	4th Quarter	}							I	1,119,105.06	1,119,105,06	
ļ	Unforeseen Contingency	<del>                                     </del>		B. Adia Budata	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<u> </u>	01 030 00	81,020.00	
1	Kitchen Utensils	i	No	Public Bidding					i	81,020.00		
1	1st Quarter	1			February 2021	February 2021	March 2021	March 2021	ł	32,280.00	32,280.00	
	2nd Quarter	AD/EMO		1	May 2021	May 2021	June 2021	June 2021	GOP	16,000.00	16,000.00	
1	3rd Quarter	,			August 2021	August 2021	Sept. 2021	Sept. 2021	} ~~	27,780.00	27,780.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	I	3,400.00	3,400.00	
L	Unforeseen Contingency	<u> </u>		L	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,560.00	1,560.00	
	Medical Supplies		Nk)	Public Bidding		1		1		484,720.00	484,720.00	
1	1st Quarter	1		i	February 2021	February 2021	March 2021	March 2021	I	102,210.00	102,210.00	
	2nd Quarter	l l		1	May 2021	May 2021	June 2021	June 2021	مم ا	100,150.00	100,150.00	
l	3rd Quarter	40		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	102,210.00	102,210.00	
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	I	100,150.00	100,150.00	
1	Unforeseen Contingency	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	80,000.00	80,000,00	
	DISCHARGE CONTRIBUTES	<u> </u>			TOUTH BURK	1 1741. 4441			<u> </u>		1 20,000,000	

T-100-Count Countries	<del></del>	No I	Public Bidding		<del></del>				12,774,000.00	12,774,000.00
Traffic Count Accessories	1	NO	Papic along	February 2021	February 2021	March 2021	March 2021		1,500,000.00	1,500,000.00
1st Quarter			į į	May 2021	May 2021	June 2021	June 2021	, ,	9,145,000.00	9,145,000.00
2nd Quarter	PDD	i i	; }				Sept. 2021	GoP	9,145,000.00	9,143,000.00
3rd Quarter		- 1	1 1	August 2021	August 2021	Sept. 2021		'		
4th Quarter		l	i 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i '		3 430 600 60
Unforeseen Contingency	<del></del>		أحميبيسا	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b></b>	2,129,000.00	2,129,000.00
Quick Response Safety Net/Kit	1 1	No	Public Bidding			[ · ·	l [	i !	1,336,700.00	1,336,700.00
1st Quarter	1	- 1	i 1	February 2021	February 2021	March 2021	March 2021	i '	957,100.00	957,100.00
2nd Quarter	EMD	- 1	i 1	May 2021	May 2021	June 2021	June 2021	GoP		i
3rd Quarter	L	- 1	i 1	August 2021	August 2021	Sept. 2021	Sept. 2021	,	379,600.00	379,600.00
4th Quarter	i i	1	i !	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<i>i</i> '		
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		l	
Battery for Land-Based Equipment		No	Public Bidding						1,280,000.00	1,280,000.00
1st Quarter				February 2021	February 2021	March 2021	March 2021	i '	640,000.00	640,000.00
2nd Quarter	l l	I	i !	May 2021	May 2021	June 2021	June 2021	GoP	l ·	
3rd Quarter	EMD	I	i !	August 2021	August 2021	Sept. 2021	Sept. 2021	, GOP		!
4th Quarter		I	i 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i '	640,000.00	640,000.00
Unforeseen Contingency	1 1	l		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<i>i</i> '	1	
Fuel & Lubricants for Land-Based Equipment	<del> </del>	No	Public Bidding		+ ·····				17,330,344.40	17,330,344.40
1st Quarter		140	rabic bluing	February 2021	February 2021	March 2021	March 2021	i '	4,262,936.10	4,262,936.10
	1	l	. !	May 2021	May 2021	June 2021	June 2021	<i>i</i> '	4,262,936.10	4,262,936.10
2nd Quarter	EMD	ľ	i l				Sept. 2021	GoP [	4,262,936.10	4,262,936.10 4,262,936.10
3rd Quarter	1	<b>.</b>	i !	August 2021	August 2021	Sept. 2021		i '		
4th Quarter	i i	· .	1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<i>i</i> '	4,262,936.10	4,262,936.10
Unforeseen Contingency			L	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b></b>	278,600.00	278,600.00
Tires / Spare Parts for Land-Based Equipment	1	No	Public Bidding	1				i '	10,531,000.00	10,531,000.00
1st Querter	1 {		1	February 2021	February 2021	March 2021	March 2021	<b>i</b> '	3,004,000.00	3,004,000.00
2nd Quarter	EMO		1	May 2021	May 2021	June 2021	June 2021	GoP	1,744,000.00	1,744,000.00
3rd Quarter	LIMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	. —	4,066,000.00	4,066,000.00
4th Quarter			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	1,677,000.00	1,677,000.00
Unforeseen Contingency			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 . '	40,000.00	40,000.00
Servicing Needs for Service Vehicles		No	Public Bidding						610,000.00	610,000.00
1st Quarter			, ,	February 2021	February 2021	March 2021	March 2021	l '	75,000.00	75,000.00
2nd Quarter			1	May 2021	May 2021	June 2021	June 2021	'	375,000.00	375,000.00
3rd Quarter	EMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	75,000.00	75,000.00
4th Quarter		J	1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	75,000.00	75,000.00
Unforeseen Contingency			1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i '	10,000.00	10,000.00
Renewel of Registration/Insurance for Service	<del> </del>		Public Bidding	1771 5755	1				569,250.00	569,250.00
Vehicles	1	No	FOUR DOORS	1		1		i '	303,230.00	303/230.00
1st Querter			1 1	February 2021	February 2021	March 2021	March 2021	i '	71,250.00	71,250.00
2nd Quarter	EMD	J	1 1	May 2021	May 2021	June 2021	June 2021	GoP	371,250,00	371,250.00
3rd Quarter	GMD		1 1	August 2021	August 2021	Sept. 2021	Sept. 2021	· ~	55,000.00	55,000.00
4th Quarter	1		1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i '	71,250.00	71,250,00
	1		1 1	Nov. 2021 Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1 '	500.00	500.00
Unforeseen Contingency			Chabita Biddina	MOV. 4044	HUY, EVEL	1 DOL: 2021	DD. 2021		2,968,100.00	2,968,100.00
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	F-1-1-1 2021	5-b 3034	1	1 44	1 '		2,968,100.00
1st Quarter	1 1		1 1	February 2021	February 2021	March 2021	March 2021	i '	269,350.00	
2nd Quarter	EMD		1 1	May 2021	May 2021	June 2021	June 2021	GoP	1,005,250.00	1,005,250.00
3rd Quarter		J	1 1	August 2021	August 2021	Sept. 2021	Sept. 2021	i '	463,750.00	463,750.00
4th Quarter			1 1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<i>i</i> '	1,229,750.00	1,229,750.00
Unforeseen Contingency			<b></b>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b></b> '		
TELEPHONE & INTERNET		No	Public Bidding				1	i	21,780.00	21,780.00
1st Quarter	I no monomone s	J	1	February 2021	February 2021	March 2021	March 2021	1 '	4,950.00	4,950.00
2nd Quarter	AD/FD/CD/MD/QA	J	( '	May 2021	May 2021	June 2021	June 2021	GoP	4,950.00	4,950.00
3rd Quarter	HD/ORD/PDD/EM	)	1 1	August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	4,950.00	4,950.00
4th Quarter	P	J	1 !	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i '	4,950,00	4,950.00



											200 500 70	·····
	Repair/Maintenance of Land-Based Equipment		No	Public Bidding		i		I I		300,000.00	300,000.00	
	1st Quarter				February 2021	February 2021	March 2021	March 2021				ŀ
1	2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GOP	300,000.00	300,000.00	
	3rd Quarter	ן שיים			August 2021	August 2021	Sept. 2021	Sept. 2021	-		1	l
	4th Quarter			ŀ	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
	Unforeseen Contingency	l l			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
	Transportation of Equipment	1	No	Public Bidding				1		8,000,000.00	8,000,000.00	
	ist Quarter	1		· [	February 2020	February 2020	March 2020	March 2020		2,000,000.00	2,000,000.00	Į.
	2nd Quarter	1 1		i l	May 2020	May 2020	June 2020	June 2020		2,000,000.00	2,000,000.00	
	3rd Quarter	EMD		!	August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	2,000,000.00	2,000,000.00	1
	4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,000,000.00	2,000,000.00	1
	Unforeseen Contingency	1			14011 4040	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				_,,		1
	Janitorial and Security Services	<del> </del>	No	Public Bidding						22,200,000,00	22,200,000.00	
	1st Quarter	1	110	1 00000 0000000	February 2021	February 2021	March 2021	March 2021		7,500,000.00	7,500,900.00	
	2nd Quarter	1			May 2021	May 2021	June 2021	June 2021		7,200,000,00	/,*,*	
		AD		]	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	11,000,000.00	11,000,000.00	1
	3rd Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		***************************************	12,000,000.00	1
	4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3.700,000.00	3,700,000,00	1
	Unforeseen Contingency	<del> </del>	Ma	Dublic Diddle -	140V: 2021	PROV. 2021	1021	707 7071		143,100.00	143,100.00	<del> </del>
	Freight Services	<u> </u>	No	Public Bidding	Eshavana 2024	Coharan 2034	Manufa 2024	Marris 2021		29,390.00	29,390.00	1
	1st Querter	AD/FD/CD/MD/OA		j	February 2021	February 2021	March 2021	March 2021				l
	2nd Quarter	HD/ORD/PDD/EM		į l	May 2021	May 2021	June 2021	June 2021	GoP	29,390.00	29,390.00	l
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		29,390.00	29,390.00	
	4th Quarter	1 - 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		31,080.00	31,080.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		23,850.00	23,850.00	
	Printing Materials	1 ' 1	No	Public Bidding						58,000.00	58,000.00	
	1st Quarter	AD/FD/CD/MD/QA		l i	February 2021	February 2021	March 2021	March 2021		10,000.00	10,000.00	İ
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	20,000.00	20,000.00	
	3rd Quarter	D		1	August 2021	August 2021	Sept. 2021	Sept. 2021		4,000.00	4,000.00	}
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		24,000.00	24,000.00	1
	Unforeseen Contingency	<u> </u>			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		l		
	Staff Table Name Plate		No	Public Bidding			ŀ			50,000.00	50,000.00	1
	1st Quarter	AD/FD/CD/MD/OA		į	February 2021	February 2021	March 2021	March 2021		25,000.00	25,000.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP			1
	3rd Quarter	HU/UKU/PUU/EM		<b>!</b>	August 2021	August 2021	Sept. 2021	Sept. 2021	GUF	25,000.00	25,000.00	1
	4th Quarter	1 5		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021			!	
	Unforeseen Contingency		200	]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		L		<u> </u>
	Fuel & Lubricants - WATER BASED	<del> </del>	No	Public Bidding						2,939,200.00	2,939,200.00	
	1st Quarter	1	***	1	February 2021	February 2021	March 2021	March 2021		734,800.00	734,800.00	1
	2nd Quarter			1	May 2021	May 2021	June 2021	June 2021	0.0	734,800.00	734,800.00	[
	3rd Quarter	EMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	734,800.00	734,800.00	<b>[</b>
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		734,800.00	734,800.00	ĺ
	Unforeseen Contingency		•		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1		
	Batteries - WATER BASED	+	No	Public Bidding	1.01. 6065	1				48,000.00	48,000.00	<del> </del>
	1st Quarter		100	. 2014 5754479			1			l,		l
	2nd Quarter				May 2021	May 2021	June 2021	June 2021	i	24.000.00	24,000,00	l
	and Quarter	EMD				1707 1900	]	]	GoP	l - ''	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ
					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		24,000.00	24,000.00	ĺ
	4th Quarter				PROV. 2021	1407. 2021				27,000.00	2-1,000.00	l
	Unforeseen Contingency	+	No.	Public Bidding		<b></b>	<del></del>			777,200.00	777,200.00	<del> </del>
	Preventive Maintenance Parts - WATER BASED	1	rar.	Facing bidding	February 2021	February 2021	March 2021	March 2021		194,300.00	194,300.00	ĺ
į	1st Querter							June 2021		194,300,00	194,300.00	l
	2nd Quarter	EMD		į l	May 2021	May 2021	June 2021		GoP	194,300.00	194,300.00	l
	3rd Quarter	]		]	August 2021	August 2021	Sept. 2021	Sept. 2021				1
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		194,300.00	194,300.00	ĺ
	Unforeseen Contingency			<u> </u>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		L	<u> </u>	L



									· · · · · · · · · · · · · · · · · · ·	
Repair & Maintenance Tools, Supplies And Materials -	**	No	Public Bidding		i	i			1,030,040.00	1,030,040.00
WATER BASED 1st Quarter				February 2021	February 2021	March 2021	March 2021		257.510.00	257,510.00
2st Quarter 2nd Quarter	EMD		1	May 2021	May 2021	June 2021	June 2021	GoP	257,510,00	257,510.00
3rd Quarter	טיינט		1	August 2021	August 2021	Sept. 2021	Sept. 2021	- Sur	257,510.00	257,510.00
4th Quarter			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	j	257,510,00	257,510.00
			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	1 257,520.00	237,520.00
Unforeseen Contingency		No	Public Bidding	1107. 2021	1404. 2021	DG. 2021	UG. 2021		147,960,00	147,960.00
Others/Miscellaneous WATER BASED		NO	Public boding	Cabarra 2021	February 2021	March 2021	March 2021	•	143,980.00	143,980.00
1st Quarter				February 2021	represent Social	Maich 2021	Marci 2021		1 173,900.00	143,500.00
2nd Quarter	EMD			4	4 2024	C 2021		GoP	3,980,00	3,980.00
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		3,960.00	5,900.00
4th Quarter						1				
Uniforeseen Contingency						<b>\</b>			l	42 000 000 00
Service Vehicle	·	No	Public Bidding				l		92,000,000.00	92,000,000.00
1st Quarter				February 2021	February 2021	March 2021	March 2021			
2nd Quarter	EMD		1		1	1	l	GoP	l l	
3rd Quarter	CI-1D		1	August 2020	August 2020	Sept. 2021	Sept. 2021	]	92,000,000.00	92,000,000.00
4th Quarter			į					1		
Unforeseen Contingency		;							<u> </u>	
Shop Equipments		No	Public Bidding						6,000,000.00	6,000,000.00
1st Quarter		i	1				l	ĺ	ŧ	
2nd Quarter	EMD		1	May 2021	May 2021	June 2021	June 2021	GOP	6,000,000.00	6,000,000.00
3rd Quarter			1			1	]	J 55.7	1	
4th Quarter			1	ł	Ļ	į.	1		1 1	
Unforeseen Contingency			1	ł	i	1	<b>_</b>			
Shuttle Bus		No	Public Bidding	·	1			T	15,000,000.00	15,000,000.00
1st Quarter				Februaryv2021	Februaryv2021	March 2021	March 2021		1	1
2nd Quarter		1		i '	•				1	1 1
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	15,000,000,00	15,000,000.00
4th Quarter		ł					1.7.	]		1 ''' 1
Unforeseen Contingency		l							1	
Heavy Equipments		No	Public Bidding	<del></del>		1	· · · · · · · · · · · · · · · · · · ·	1	337,600,000,00	337,600,000.00
ist Quarter	ļ	l ''''		February 2021	February 2021	March 2021	March 2021	}		" ' ' '
2nd Quarter	•	I	1			. 1011011 2722		1	]	l i
3rd Quarter	EMD	I	1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	337,600,000.00	337,600,000.00
4th Quarter		I	1	1 709000 1041	TONGO NORTH			į		100,1000,000
		I	1	l	1		1	I	1	1 1 .
Unforeseen Contingency		No.	Public Bidding	<del> </del>	<del> </del>	<del> </del>	<del> </del>	<del>                                     </del>	8,000,000,00	8.000.000.00
Dry Docking - WATER BASED 1st Quarter		""	FOUR BOOKING	February 2021	February 2021	March 2021	March 2021	l	0,000,000.00	5/050/200100
		I	1	TEMBORY AVAI		- Neiton 2021	} ····································	I	1	1 1
2nd Quarter	EMD	I	1	1 2000	August 2021	Sept. 2021	Sept. 2021	GoP	8,000,000.00	8,000,000,00
3rd Quarter		I	1	August 2021	August 2021	3ept. 2021	3ebr 3031	I	1 0,000,000.00	9,000,000.00
4th Quarter			Į.	(	1	<b>!</b>	İ	I	į i	1
Unforeseen Contingency			0.46.004	<del> </del>			<del> </del>		7,926,600.00	7,926,600.00
Survey Equipment & Accessories		Ne	Public Bidding			1 2021		I		2,235,500.00
1st Querter		ĺ	i .	February 2021	February 2021	March 2021	March 2021	l	2,235,500.00	
2nd Quarter	PDO	l	i	May 2021	May 2021	June 2021	June 2021	GoP	3,670,000.00	3,670,000.00
3rd Quarter		İ	i	August 2021	August 2021	Sept. 2021	Sept. 2021	1	700,000.00	700,000.00
4th Quarter		Į.	i	1	1	1	1	I	1	
Unforeseen Contingency		<u></u>		<u> </u>		<u></u>			1,321,100.00	1,321,100.00



#### UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021- GOODS AND SERVICES

Miscellaneous		No	Public Bidding			T		T	1,005,000.00	T	1,005,000.(0	
1st Quarter		110		February 2021	February 2021	March 2021	March 2021		237,500.00	]	237,500.00	
2nd Quarter	AD/FD/CD/MO/QA			May 2021	May 2021	June 2021	June 2021		212,500.00		212,500.00	
3rd Quarter	HD/ORD/PDO/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	212,500.00		212,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		200,000,00		200,000.00	•
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	142,500.00		142,500.00	15 230
Others		No	Public Bidding						2,190,000.00	[	2,190,000.00	
1st Querter	i		1	February 2021	February 2021	March 2021	March 2021	Ī	517,500.00		517,500.00	
2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	492,500.00		492,500.00	
3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	l GO	467,500.00		467,500.00	
4th Quarter	P			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		480,000.00		480,000.00	
Unforeseen Contingency	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	232,500.00		232,500.00	
Construction Equipment		No	Public Bidding						173,650,000.00		173,650,000.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	173,650,000.00	.:	173,650,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding					1	10,000,000.00		10,000,000.00	1
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	10,000,000.00		10,000,000.00	1 250
<u> </u>			<u> </u>		1	<del></del>	<u> </u>	GRAND TOTAL	1	L/	<del>'</del>	<u> </u>
							<del> </del>	GIVETO IOIME	.1 332,000,020.31		<del></del>	

Prenared by: .

VXCTORIOT SAJELAN Engineer IV Head, Progressient Unit Recommended by:

VIRGIE G. NAYVE, AEr Chief, Construction Division BAC-Chalmian Approved by:

Regional Director