



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021- GOODS AND SERVICES**

Code (PAP) (Proc/Contract ID)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding						13,240,436.59		13,240,436.59	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	3,128,227.18		3,128,227.18	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		2,514,405.18		2,514,405.18	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		3,072,464.13		3,072,464.13	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,493,286.68		2,493,286.68	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,032,053.42		2,032,053.42	
	Inventory-Common Office Supplies		No	Public Bidding						1,952,832.00		1,952,832.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	480,347.00		480,347.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		365,908.00		365,908.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		440,377.00		440,377.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		340,728.00		340,728.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		325,472.00		325,472.00	
	Common Computer Supplies/Consumables		No	Public Bidding						1,111,749.75		1,111,749.75	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	264,457.50		264,457.50	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		161,620.00		161,620.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		257,057.50		257,057.50	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		222,120.00		222,120.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		206,494.75		206,494.75	
	Inventory/Common Computer Supplies		No	Public Bidding						746,118.00		746,118.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	166,681.00		166,681.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		153,181.00		153,181.00	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		153,181.00		153,181.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		148,722.00		148,722.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		124,353.00		124,353.00	
	Inkjet/Toner for Printers/Copiers/Fax Machine/Printer		No	Public Bidding						3,396,400.41		3,396,400.41	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	989,422.00		989,422.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		489,035.20		489,035.20	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		983,422.70		983,422.70	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		494,235.20		494,235.20	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		440,285.31		440,285.31	
	Common Janitorial Supplies		No	Public Bidding						1,068,603.60		1,068,603.60	
	1st Quarter	AD			February 2021	February 2021	March 2021	March 2021	GoP	276,761.85		276,761.85	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		136,174.40		136,174.40	
	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		239,261.85		239,261.85	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		227,194.90		227,194.90	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		189,210.60		189,210.60	
	Inventory-Common Janitorial Supplies		No	Public Bidding						310,982.40		310,982.40	
	1st Quarter	AD			February 2021	February 2021	March 2021	March 2021	GoP	64,788.00		64,788.00	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		64,788.00		64,788.00	
	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		64,788.00		64,788.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		64,788.00		64,788.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		51,830.40		51,830.40	
	Toner/Drum for Copier Machines		No	Public Bidding						24,631,024.30		24,631,024.30	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	GoP	8,293,391.50		8,293,391.50	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		1,925,290.50		1,925,290.50	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		8,193,391.50		8,193,391.50	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,925,290.50		1,925,290.50	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,293,660.30		4,293,660.30	
	Catering Services		No	Public Bidding						7,869,200.00		7,869,200.00	
	1st Quarter	AD/PDD			February 2021	February 2021	March 2021	March 2021	GoP	1,726,000.00		1,726,000.00	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021		2,006,500.00		2,006,500.00	
	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,626,000.00		1,626,000.00	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,706,500.00		1,706,500.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		804,200.00		804,200.00	



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IT Equipment & Accessories	AD/FD/CD/MD/QA	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	22,022,925.00		22,022,925.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		6,137,500.00		6,137,500.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		6,316,450.00		6,316,450.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,590,500.00		4,590,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,984,450.00		1,984,450.00
Unforeseen Contingency									2,994,025.00		2,994,025.00
Van Rental	PDD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	550,000.00		550,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		100,000.00		100,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		150,000.00		150,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		150,000.00		150,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		150,000.00		150,000.00
Unforeseen Contingency											
Training Materials and Supplies	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,948,000.00		1,948,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		422,500.00		422,500.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		422,500.00		422,500.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		422,500.00		422,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		422,500.00		422,500.00
Unforeseen Contingency									258,000.00		258,000.00
Non-Common Use Supplies	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,176,760.00		3,176,760.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		518,200.00		518,200.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,164,700.00		1,164,700.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		499,700.00		499,700.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,700.00		464,700.00
Unforeseen Contingency									529,460.00		529,460.00
Sporting Goods	PDD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	528,000.00		528,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		110,000.00		110,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		110,000.00		110,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00		110,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00		110,000.00
Unforeseen Contingency									88,000.00		88,000.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts	AD/FD/CD/MD/QA	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,854,000.00		3,854,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		830,500.00		830,500.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,030,500.00		1,030,500.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		830,500.00		830,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		660,500.00		660,500.00
Unforeseen Contingency									502,000.00		502,000.00
Fire Extinguisher, Water Maintenance & Pressurized Tank	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,523,999.76		1,523,999.76
1st Quarter				May 2021	May 2021	June 2021	June 2021				
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,269,999.80		1,269,999.80
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency									253,999.96		253,999.96
Furniture And Fixtures	AD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	262,000.00		262,000.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		20,000.00		20,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		180,000.00		180,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,000.00		2,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		20,000.00		20,000.00
Unforeseen Contingency									40,000.00		40,000.00
Repair/Maintenance/Improvement of Existing Building & Facilities	MD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,697,392.00		3,697,392.00
1st Quarter				May 2021	May 2021	June 2021	June 2021		960,858.00		960,858.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		873,338.00		873,338.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		958,858.00		958,858.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		564,338.00		564,338.00
Unforeseen Contingency									340,000.00		340,000.00



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Electrical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		476,103.31		476,103.31	
1st Quarter	MD			May 2021	May 2021	June 2021	June 2021	GoP	110,166.25		110,166.25	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		93,101.25		93,101.25	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		108,257.50		108,257.50	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		93,296.25		93,296.25	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,282.06		71,282.06	
Office Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,084,957.50		2,084,957.50	
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	996,425.00		996,425.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		191,750.00		191,750.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		576,425.00		576,425.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		170,750.00		170,750.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		149,607.50		149,607.50	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		10,853,608.80		10,853,608.80	
1st Quarter	QAHD			May 2021	May 2021	June 2021	June 2021	GoP	2,109,378.00		2,109,378.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		6,371,402.00		6,371,402.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		451,010.00		451,010.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,884.00		112,884.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,808,934.80		1,808,934.80	
Hydro Needs		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		109,058.40		109,058.40	
1st Quarter	QAHD			May 2021	May 2021	June 2021	June 2021	GoP	25,186.00		25,186.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		65,696.00		65,696.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		18,176.40		18,176.40	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Procurement of Security & Surveillance Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		300,000.00		300,000.00	
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	300,000.00		300,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Quick Response Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		7,262,840.00		7,262,840.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	1,187,320.00		1,187,320.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,064,350.00		1,064,350.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,249,820.00		1,249,820.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,761,350.00		3,761,350.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Shop Supplies/Materials		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,639,620.32		2,639,620.32	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	860,480.08		860,480.08	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		365,080.08		365,080.08	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		294,955.08		294,955.08	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,119,105.08		1,119,105.08	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Kitchen Utensils		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		81,020.00		81,020.00	
1st Quarter	AD/EMD			May 2021	May 2021	June 2021	June 2021	GoP	32,280.00		32,280.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		16,000.00		16,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		27,780.00		27,780.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,400.00		3,400.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,560.00		1,560.00	
Medical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		484,720.00		484,720.00	
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	102,210.00		102,210.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		100,150.00		100,150.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		102,210.00		102,210.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		100,150.00		100,150.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		80,000.00		80,000.00	



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Traffic Count Accessories	PDD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	12,774,000.00		12,774,000.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		1,500,000.00		1,500,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		9,145,000.00		9,145,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency									2,129,000.00		2,129,000.00	
Quick Response Safety Net/Kit	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,336,700.00		1,336,700.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		957,100.00		957,100.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		379,600.00		379,600.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency												
Battery for Land-Based Equipment	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,280,000.00		1,280,000.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		640,000.00		640,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		640,000.00		640,000.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency												
Fuel & Lubricants for Land-Based Equipment	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	17,330,344.40		17,330,344.40	
1st Quarter				May 2021	May 2021	June 2021	June 2021		4,262,936.10		4,262,936.10	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		4,262,936.10		4,262,936.10	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,262,936.10		4,262,936.10	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,262,936.10		4,262,936.10	
Unforeseen Contingency									278,600.00		278,600.00	
Tires / Spare Parts for Land-Based Equipment	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	10,531,000.00		10,531,000.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		3,004,000.00		3,004,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,744,000.00		1,744,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,066,000.00		4,066,000.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,677,000.00		1,677,000.00	
Unforeseen Contingency									40,000.00		40,000.00	
Servicing Needs for Service Vehicles	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	610,000.00		610,000.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		75,000.00		75,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		375,000.00		375,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		75,000.00		75,000.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		75,000.00		75,000.00	
Unforeseen Contingency									10,000.00		10,000.00	
Renewal of Registration/Insurance for Service Vehicles	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	569,250.00		569,250.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		71,250.00		71,250.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		371,250.00		371,250.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		55,000.00		55,000.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		71,250.00		71,250.00	
Unforeseen Contingency									500.00		500.00	
Repair/Maintenance of Motor Service Vehicle	EMD	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,968,100.00		2,968,100.00	
1st Quarter				May 2021	May 2021	June 2021	June 2021		269,350.00		269,350.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,005,250.00		1,005,250.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		463,750.00		463,750.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,229,750.00		1,229,750.00	
Unforeseen Contingency												
TELEPHONE & INTERNET	AD/PD/CD/MD/QA	No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	21,780.00		21,780.00	
1st Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		4,950.00		4,950.00	
2nd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021		4,950.00		4,950.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,950.00		4,950.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,950.00		4,950.00	
Unforeseen Contingency									1,980.00		1,980.00	



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Repair/Maintenance of Land-Based Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	300,000.00 300,000.00		300,000.00 300,000.00	
Transportation of Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2020 May 2020 August 2020 Nov. 2020	February 2020 May 2020 August 2020 Nov. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	March 2020 June 2020 Sept. 2020 Dec. 2020	GoP	8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00		8,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00 2,000,000.00	
Janitorial and Security Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00		22,200,000.00 7,500,000.00 11,000,000.00 3,700,000.00	
Freight Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00		143,100.00 29,390.00 29,390.00 29,390.00 31,080.00 23,850.00	
Printing Materials 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	58,000.00 10,000.00 20,000.00 4,000.00 24,000.00		58,000.00 10,000.00 20,000.00 4,000.00 24,000.00	
Staff Table Name Plate 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	50,000.00 25,000.00 25,000.00		50,000.00 25,000.00 25,000.00	
Fuel & Lubricants - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00		2,939,200.00 734,800.00 734,800.00 734,800.00 734,800.00	
Batteries - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021 Nov. 2021	May 2021 Nov. 2021	June 2021 Dec. 2021	June 2021 Dec. 2021	GoP	48,000.00 24,000.00 24,000.00		48,000.00 24,000.00 24,000.00	
Preventive Maintenance Parts - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	777,200.00 194,300.00 194,300.00 194,300.00 194,300.00		777,200.00 194,300.00 194,300.00 194,300.00 194,300.00	



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00		1,030,040.00 257,510.00 257,510.00 257,510.00 257,510.00	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	147,960.00 143,980.00 3,980.00		147,960.00 143,980.00 3,980.00	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2020	February 2021 August 2020	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	92,000,000.00 92,000,000.00		92,000,000.00 92,000,000.00	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021	May 2021	June 2021	June 2021	GoP	6,000,000.00 6,000,000.00		6,000,000.00 6,000,000.00	
Shuttle Bus 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	15,000,000.00 15,000,000.00		15,000,000.00 15,000,000.00	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	337,600,000.00 337,600,000.00		337,600,000.00 337,600,000.00	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	8,000,000.00 8,000,000.00		8,000,000.00 8,000,000.00	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2021 May 2021 August 2021	February 2021 May 2021 August 2021	March 2021 June 2021 Sept. 2021	March 2021 June 2021 Sept. 2021	GoP	7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00		7,926,600.00 2,235,500.00 3,670,000.00 700,000.00 1,321,100.00	



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Miscellaneous		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		1,005,000.00		1,005,000.00	
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	237,500.00		237,500.00	
2nd Quarter	HD/ORD/POD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		212,500.00		212,500.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		212,500.00		212,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		200,000.00		200,000.00	
Unforeseen Contingency									142,500.00		142,500.00	
Others		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		2,190,000.00		2,190,000.00	
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	517,500.00		517,500.00	
2nd Quarter	HD/ORD/POD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		492,500.00		492,500.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		467,500.00		467,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		480,000.00		480,000.00	
Unforeseen Contingency									232,500.00		232,500.00	
Construction Equipment		No	Public Bidding						173,650,000.00		173,650,000.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	173,650,000.00		173,650,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						10,000,000.00		10,000,000.00	
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	10,000,000.00		10,000,000.00	
GRAND TOTAL									852,668,626.54			

Prepared by:

**VICTORINO SAJELAN**  
Engineer IV  
Head, Procurement Unit

Recommended by:

**VIRGIE G. NAYVE, AEP**  
Chief, Construction Division  
BAC-Chairman

Approved by:

**ZENARDA T. TAN**  
Regional Director  
Date: \_\_\_\_\_