		PMO/ End-	Is this an Early Procurement	Mode of Procurement	Schedu	ile of Each Proci	rement Activ	rity	S	Estimated Budget (Php)			
Ref No.	PROCUREMENT PROGRAM/ PROJECT	riser.	Activity (Yes/No)		Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	HOOE	œ	Remarks
	Common Office Supplies		No	Public Bidding				1		14,898,756.93	f	14,898,756.93	L
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		3,773,249.92		3,773,249.92	
	2nd Quarter	HD/ORD/PDD/EM	1		May 2021	May 2021	June 2021	June 2021	GoP	2,765,845.70		2,765,845.70	
	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	~~	3,381,787.20		3,381,787.20	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l :	2,742,615.35		2,742,615.35	
	Unforeseen Contingency	<u> </u>			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,235,258.76	<u></u>	2,235,258.76	
	Inventory-Common Office Supplies		No	Public Bidding				1		2,192,015.43		2,192,015.43	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	l	572,281.93	ŧ	572,281.93	
	2nd Quarter 3rd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP I	402,498.80	1	402,498.80	
	4th Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	[	484,414.70	1	484,414.70	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		374,800.80	1	374,800.80	
	Common Computer Supplies/Consumables		No	Datis Diddies	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		358,019.20		358,019.20	
	1st Quarter		l MO	Public Bidding	F-1 2024	g.t		l	]	1,237,928.73	1	1,237,928.73	
	2nd Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	i i	290,903.25	i	290,903.25	
	2nd Quarter 3rd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	l GoP I	180,675.00		180,675.00	
	4th Quarter	l b			August 2021	August 2021	Sept. 2021	Sept. 2021		282,763.25		282,763.25	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		256,443.00		256,443.00	
	Inventory/Common Computer Supplies		No	Public Biddino	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		227,144.23		227,144.23	
	1st Quarter		l MO	PUDIK BIOGING	Cab-12-1 2024	F-1 2024	40	1		821,903.50		821,903.50	
	2nd Quarter	AD/FD/CD/MD/QA			February 2021 May 2021	February 2021 May 2021	March 2021	March 2021 June 2021	!	183,349.10		183,349.10	
	3rd Quarter	HD/ORD/PDD/EM			August 2021		June 2021		GoP	168,499.10		168,499.10	
l	4th Quarter	D			Nov. 2021	August 2021 Nov. 2021	Sept. 2021	Sept. 2021		169,672.80		169,672.80	
l	Unforeseen Contingency	i			Nov. 2021 Nov. 2021	Nov. 2021 Nov. 2021	Dec. 2021 Dec. 2021	Dec. 2021 Dec. 2021	1	163,594.20		163,594.20	
	Inklets/Toner for Printers/Copiers/Fax	<del></del>	<del> </del>	Public Bidding	NOV. 2021	NOV. 2021	UBC. 2021	Dec. 2021		136,788.30		136,788.30	
	Machine/Piotter	ļ.	No	rounc blocking				j		3,737,381.13		3,737,381.13	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		1,088,364.20		1.088.364.20	
l	2nd Quarter	HD/ORD/PDD/EM	]		May 2021	May 2021	June 2021	June 2021	GoP	539,279.40		539,279.40	
	3rd Quarter	D	l 1	1 :	August 2021	August 2021	Sept. 2021	Sept. 2021	~	1,081,764.97		1,081,764.97	
	4th Quarter		l i		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ĺ	543,658.72		543,658.72	
	Unforeseen Contingency	<u></u>	L i		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		484.313.84		484,313.84	
	Common Janitorial Supplies		No	Public Bidding						1,180,070,32		1,180,070.32	
	1st Quarter				February 2021	February 2021	March 2021	March 2021		304,438.04		304,438.04	
	2nd Quarter ·	l Ab			May 2021	May 2021	June 2021	June 2021	GoP	154,398,20		154,398.20	
l	3rd Quarter	~			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	263,188.04		263,188.04	
	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ĺ	249,914.39		249,914.39	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		208,131.66		208,131.66	
ŀ	Inventory-Common Janitorial Supplies		No	Public Bidding	·					350,304.24		350,304.24	·
l	1st Quarter				February 2021	February 2021	March 2021	March 2021		71,266.80	- 1	71,266.80	
l	2nd Quarter	AD I			May 2021	May 2021	June 2021	June 2021	GoP	71,266.80	1	71,266.80	
l	3rd Quarter	~~			August 2021	August 2021	Sept. 2021	Sept. 2021	GGP	73,466.80		73,466,80	
l	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	77,290.40		77,290.40	
	Unforeseen Contingency		المستحدث		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		57,013.44		57,013.44	
]	Toner/Drum for Copier Machines		No	Public Bidding						27,094,126.73		27,094,126.73	
	1st Quarter	AD/FD/CD/MD/QA	) i		February 2021	February 2021	March 2021	March 2021	I	9,122,730.65	1	9,122,730.65	
	2nd Quarter	HD/ORD/PDO/EM			May 2021	May 2021	June 2021	June 2021	GOP	2,117,819.55	1	2,117,819.55	
1	3rd Querter	D	[		August 2021	August 2021	Sept. 2021	Sept. 2021	~	9,012,730.65		9,012,730.65	
	4th Quarter	·	ł l		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ł	2,117,819.55		2,117,819.55	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,723,026.33		4,723,026.33	
	Catering Services		No	Public Bidding						8,666,020.00		8,666,020.00	
	1st Quarter				February 2021	February 2021	March 2021	March 2021		1,898,600.00	1	1,898,600.00	
į	2nd Quarter	AD/PDD	[		May 2021	May 2021	June 2021	June 2021	GoP	2,207,150.00	1	2,207,150.00	i
l	3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,798,500.00	l	1,798,500.00	
1	4th Quarter			.	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	1,877,150.00		1,877,150.00	
	Unforeseen Contingency	<u></u>	لـــــــــــــــــــــــــــــــــــــ		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		884,620.00		884,620.00	

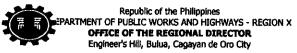
	IT Coulement 9. Accessed as	·····	No.	I make made			т		T			
1	IT Equipment & Accessories	[ ·	No	Public Bidding	l				1	24,242,322.50	24,242,322.50	
1	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	1	6,751,250.00	6,751,250.00	•
ĺ	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	6,948,095.00	6,948,095.00	
1	3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	l GOL	5,049,550.00	5,049,550.00	
Į	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200,000.00	2,200,000.00	
ł	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,293,427.50	3,293,427.50	
	Van Rental		No	Public Bidding	· · · · · · · · · · · · · · · · · · ·			1	╁┈──	2,915,000.00	2,915,000,00	
l	1st Quarter			1 out a signing	February 2021	February 2021	March 2021	March 2021		825,000.00	2,915,000.00 825,000.00	
	2nd Quarter				May 2021	May 2021	June 2021	June 2021				
1	3rd Quarter	PDD			August 2021				GoP	660,000.00	660,000.00	
l	4th Quarter	! [		1		August 2021	Sept. 2021	Sept. 2021	1	715,000.00	715,000.00	
1		i i			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	-	715,000.00	715,000.00	
	Unforeseen Contingency			<del> </del>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<u> </u>			
l	Training Materials and Supplies		No	Public Bidding	<b>l</b>				1	2,162,050.00	2,162,050.00	
	1st Quarter				February 2021	February 2021	March 2021	March 2021	l	464,750.00	464,750.00	
	2nd Quarter	ا مه ا			May 2021	May 2021	June 2021	June 2021	GoP	484,000,00	484,000.00	
l	3rd Quarter	~~			August 2021	August 2021	Sept. 2021	Sept. 2021	l GOP	464,750.00	464,750.00	
l	4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00	464,750.00	
L	Unforeseen Contingency	L		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		283,800.00	283,800,00	
	Non-Common Use Supplies		No	Public Bidding	<u> </u>		1	1	1	3,494,436.00	3,494,436,00	<del></del>
	1st Quarter	]			February 2021	February 2021	March 2021	March 2021	I	570,020.00	570,020.00	
1	2nd Quarter	<u>.</u> [		1	May 2021	May 2021	June 2021	June 2021	[			
1	3rd Quarter	AD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1,281,170.00	1,281,170.00	
ł	4th Quarter	; !		1	Nov. 2021	Nov. 2021			İ	549,670.00	549,670.00	
	Unforeseen Contingency	<u> </u>					Dec. 2021	Dec. 2021		511,170.00	511,170.00	
<u> </u>					Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<u></u>	582,406.00	582,406.00	
l	Sporting Goods		No	Public Bidding					1	580,800.00	580,800.00	
l	1st Quarter	l i			February 2021	February 2021	March 2021	March 2021	ì	121,000.00	121,000.00	
l	2nd Quarter	PDD			May 2021	May 2021	June 2021	June 2021	GoP	121,000.00	121,000.00	
l	3rd Quarter	1 .22			August 2021	August 2021	Sept. 2021	Sept. 2021	J 90°	121,000.00	121,000.00	
l	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		121,000.00	121,000.00	
	Unforeseen Contingency	}			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		96,800,00	96,800.00	
	Repair/Maintenance of Office/IT Equipment &	1	No	Public Bidding		***			· · · · · · · · · · · · · · · · · · ·	4,239,400.00	4,239,400.00	
l	Purchase of Parts	i I	NO	1				]		1,233,100.00	7,239,700.00	
l	1st Quarter	AD/PD/CD/MD/QA		i	February 2021	February 2021	March 2021	March 2021		913,550.00	913,550.00	
l	2nd Quarter	HD/ORD/PDD/EM		i	May 2021	May 2021	June 2021	June 2021	GoP	1,133,550.00	1,133,550.00	
l	3rd Quarter	D D		l l	August 2021	August 2021	Sept. 2021	Sept. 2021	~~	913,550.00	913,550.00	
	4th Quarter	i - I			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		726,550.00	726,550.00	
l	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l i	552,200.00		
	Fire Extinguisher, Water Maintenance & Pressurtred	<del></del> -	····	Public Bidding	1407, 4044	1909. 2021		DEC. 2021	<del></del>		552,200.00	
l	Tank		No	TOUR DRAWING				l		1,676,399.74	1,676,399.74	
l	1st Quarter				February 2021	February 2021	March 2021	March 2021	ļ			
	2nd Quarter	ا مما			May 2021	May 2021	June 2021	June 2021	امما	1,396,999,78		
l	3rd Quarter	ı ~ ∣			August 2021	August 2021			GoP	7,250,556,76	1,396,999,78	
i	4th Quarter			1			Sept. 2021	Sept. 2021				
1		[ <u>]</u>		l i	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
<del></del>	Unforeseen Contingency		Lilia Li	Public 2014	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b>.</b>	279,399.96	279,399.96	
1	Furniture And Fixtures		No	Public Bidding				1 .		291,500.00	291,500.00	•
1	1st Querter	ı i		]	February 2021	February 2021	March 2021	March 2021		22,000.00	22,000.60	
	2nd Quarter	ا مدا			May 2021	May 2021	June 2021	June 2021	GoP	198,000.00	198,000.00	
1	3rd Quarter	ı '- I			August 2021	August 2021	Sept. 2021	Sept. 2021	, w	5,500.00	5,500.00	
1	4th Quarter			<b>i</b>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i I	22,000.00	22,000,00	
L	Unforeseen Contingency	L	المائد	[	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		44,000.00	44,000.00	
	Repair/Maintenance/Improvement of Existing		No	Public Bidding			<del>-</del>			4,073,641.00	4,073,641.00	<del></del>
	Building & Facilities		40							190.000	1,072,0072,000	
1	1st Querter	i I		1	February 2021	February 2021	March 2021	March 2021		1,056,943,80	1,056,943,80	
i	2nd Quarter	l wo l		1	May 2021	May 2021	June 2021	June 2021	GoP	967,181.60	967,181.60	
l	3rd Quarter	''			August 2021	August 2021	Sept. 2021	Sept. 2021	""	1,054,743.80	1,054,743.80	
1	4th Quarter	-		]	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	]	620,771.80	620,771.80	
1	Unforeseen Contingency	l ::l	Last a	1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	]	374,000.00		
		انسسسسسسسا			ITOT, AVA 6	14041 4041		JGL. 2021	ــــــــــــــــــــــــــــــــــــــ	3/7,000.00	274,000.00	

In the second se	T/	<del></del>		, ···		···					
Electrical Supplies	[ '	No	Public Bidding	l	I	I	<b>!</b>		523,713.64	523,713.64	
1st Quarter			1	February 2021	February 2021	March 2021	March 2021		121,182.88	121,182.68	
2nd Quarter	Î MD		Į	May 2021	May 2021	June 2021	June 2021	GoP	102,411.38	102,411.38	
3rd Quarter			j	August 2021	August 2021	Sept. 2021	Sept. 2021	GUP	119,083.25	119,083,25	
4th Quarter			i	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	102,625.88	102,625.88	
Unforeseen Contingency	ł			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,410.27	78,410.27	
Office Equipment		No	Public Bidding		******	1	<u> </u>		5,745,135.00	5,745,135,00	
1st Quarter			1	February 2021	February 2021	March 2021	March 2021		1,096,067.50	1,096,067.50	
2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		1,100,000.00	1,100,000.00	
3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	634,067.50	634,067.50	
4th Quarter	[ U			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,750,000.00	2,750,000.00	
Unforeseen Contingency	ļ			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		165,000.00	165,000.00	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	11071 2022	18071 2022	DOM 2022			10,853,608.80		
1st Quarter	ļ	,,,,	r some amoning	February 2021	February 2021	March 2021	March 2021	ŀ		10,853,608.80	
2nd Quarter	}			May 2021	May 2021	June 2021	June 2021	}	2,109,378.00	2,109,378.00	
3rd Quarter	QAHD		1					GOP	6,371,402.00	6,371,402.00	
	1			August 2021	August 2021	Sept. 2021	Sept. 2021	i	451,010.00	451,010.00	
4th Quarter	]			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	112,884.00	112,884.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,808,934.80	1,808,934.80	
Hydro Needs	1	No	Public Bidding	l .			l	I	119,964.24	119,964.24	
1st Quarter				February 2021	February 2021	March 2021	March 2021	I			
2nd Quarter	QAHD		1	May 2021	May 2021	June 2021	June 2021	GoP	27,704.60	27,704.60	
3rd Quarter	4000		1	August 2021	August 2021	Sept. 2021	Sept. 2021	""	72,265.60	72,265.60	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		· '		
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		19,994.04	19,994,04	
Procurement of Security & Surveillance Equipment		No	Public Bidding					<del></del>	330,000.00	330,000,00	
f		140		!		l					
1st Quarter				February 2021	February 2021	March 2021	March 2021	!		l i l	
2nd Quarter	AD			May 2021	May 2021	June 2021	June 2021	GOP	330,000.00	330,000.00	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	1			
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	i		·	
Unforeseen Contingency	·			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Quick Response Equipment		No	Public Bidding						7,989,124.00	7,989,124,00	
1st Quarter			1	February 2021	February 2021	March 2021	March 2021		1,306,052.00	1,306,052,00	
2nd Quarter				May 2021	May 2021	June 2021	June 2021		1,170,785.00	1,170,785.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	1,374,802.00	1,374,802.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,137,485.00		
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		ייייי ויייי	4,137,485.00	
Shop Supplies/Materials	<del> </del>	No	Public Bidding	17071 2022	1907, 4044	JGL, 2021	DEL. 2021		2 002 502 25	300 500 5	
1st Quarter		140	Pour blooms	Enhauery 2014	Eshauna 2024	Manual 2024	March 2021		2,903,582.35	2,903,582.35	
2nd Quarter				February 2021	February 2021	March 2021		l i	946,528.09	946,528.09	
3rd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	401,588.09	401,588.09	
			1	August 2021	August 2021	Sept. 2021	Sept. 2021		324,450.59	324,450.59	
4th Quarter			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,231,015.59	1,231,015.59	
Unforeseen Contingency	<del> </del>		1-2	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<u></u>			
Kitchen Utensils	]	No	Public Bidding						91,322.00	91,322.00	
1st Quarter	Į		1	February 2021	February 2021	March 2021	March 2021	l i	35,508.00	35,508.00	
2nd Quarter	AD/EMD		1	May 2021	May 2021	June 2021	June 2021	GoP	19,800.00	19,800.00	
3rd Quarter	Taylorio			August 2021	August 2021	Sept. 2021	Sept. 2021	909	30,558.00	30,558.00	
4th Quarter	Į l			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,740.00	3,740.00	
Unforeseen Contingency	l			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,716.00	1,716.00	
Medical Supplies	,	No	Public Bidding					-	555,192.00	555,192.00	
1st Quarter				February 2021	February 2021	March 2021	March 2021		112,431.00	112,431.00	
2nd Quarter				May 2021	May 2021	June 2021	June 2021				
3rd Quarter	AD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	110,165.00	110,165.00	
4th Quarter	j								112,431.00	112,431.00	
				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,165.00	110,165.00	
Unforeseen Contingency		نابا	J.,	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00	110,000.00	

Traffic Count Accessories		No	Public Bidding		· · · · · ·	T	1	1	14,051,400.00	F (405) 400 00 F	<del></del>
1st Quarter		,,,,	rucin blooming	February 2021	February 2021	March 2021	March 2021	i		14,051,400.00	
2nd Quarter				May 2021	May 2021	June 2021	June 2021	l	1,650,000.00	1,650,000.00	
3rd Quarter	PDD			August 2021				GoP	10,059,500.00	10,059,500.06	
4th Quarter					August 2021	Sept. 2021	Sept. 2021	l		]	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l		1 1. (	
	+		B 10 B 10 B	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<u> </u>	2,341,900.00	2,341,900.00	
Quick Response Safety Net/Kit		No	Public Bidding	l	l	1	ł	l	1,470,370.00	1,470,370.00	
1st Quarter				February 2021	February 2021	March 2021	March 2021	l	1,052,810.00	1,052,810.00	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP		1 1	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		417,560.00	417,560.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021			1 1 !	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Battery for Land-Based Equipment		No	Public Bidding						1,408,000.00	1,408,000.00	
1st Quarter				February 2021	February 2021	March 2021	March 2021	1	704,000.00	704,000.00	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	ا ۔ ا		1,	
3rd Quarter	EMU			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP			
4th Quarter			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		704,000.00	704,000.90	
Unforeseen Contingency			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		. 0 (1000.00	707,000,00	
Fuel & Lubricants for Land-Based Equipment	1	No	Public Bidding						19,063,378.84	19,063,378.84	<del></del>
1st Quarter		,,,,		February 2021	February 2021	March 2021	March 2021		4,689,229.71		
2nd Quarter			1	May 2021	May 2021	June 2021	June 2021		4,689,229.71	4,689,229,71	
3rd Quarter	ÉMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP		4,689,229.71	
4th Quarter			1	Nov. 2021	Nov. 2021			1	4,689,229.71	4,589,229.71	
Unforeseen Contingency						Dec. 2021	Dec. 2021	ĺ	4,689,229.71	4,689,229.71	
	<del> </del>		B. China and Allinson	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		306,460.00	306,460.00	
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	l					11,590,700.00	11,590,700.00	
1st Quarter				February 2021	February 2021	March 2021	March 2021		3,304,400.00	3,304,400.00	
2nd Quarter	EMD		i	May 2021	May 2021	June 2021	June 2021	GoP	1,925,000.00	1,925,000.00	
3rd Quarter			1	August 2021	August 2021	Sept. 2021	Sept. 2021	- CC,	4,472,600.00	4,472,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,844,700.00	1,844,700.00	
Unforeseen Contingency			1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		44,000.00	44,000.00	
Servicing Needs for Service Vehicles	I	No	Public Bidding					j .	671,000.00	671,000.00	
1st Quarter			i	February 2021	February 2021	March 2021	March 2021		82,500.00	82,500.00	
2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021		412,500.00	412,500.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	82,500,00	62,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		82,500.00	82,500,00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		11,000.00	11,000.00	
Renewal of Registration/Insurance for Service	1	**	Public Bidding		1				626,175.00		<del></del>
Vehicles		No	- some overally		1				040,173,00	626,175.00	
1st Quarter	1			February 2021	February 2021	March 2021	March 2021		78,375.00	78,375,00	
2nd Quarter	₽MD .			May 2021	May 2021	June 2021	June 2021	GoP	408,375.00	408,375.00	
3rd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	60,500.00		
4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	<b> </b>	78,375.00	60,500.00 78,375.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,375.00 550.00		
Repetr/Maintenance of Motor Service Vehicle	+	No	Public Bidding	1907. 2021	707. 2021	DEC. 2021	- Dec: 2021			550.00	
1st Quarter		170	Lacke profite	Coherman 2074	Echnism, 2024	Manual 2022	<sub>   </sub>		3,264,910.00	3,264,910.00	
2nd Quarter	1		1	February 2021	February 2021	March 2021	March 2021		296,285.00	296,285.00	
	EMD		] (	May 2021	May 2021	June 2021	June 2021	GOP	1,105,775.00	1,105,775.00	
3rd Quarter	1		1	August 2021	August 2021	Sept. 2021	Sept. 2021		510,125.00	510,125.00	
4th Quarter	1		į l	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1	1,352,725.00	1,352,725.00	
Unforeseen Contingency	<u> </u>		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1			
TELEPHONE & INTERNET	1	No	Public Bidding						23,958.00	23,958.00	
1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	I	5,445.00	5.445.00	
2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021		5,445.00	5,445.00	
3rd Quarter	I I I I I I I I I I I I I I I I I I I		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	5,445.00	5,445.00	
fain doning											
4th Quarter			<u> </u>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	l	5,445.00	5,445.00	

	Repair/Maintenance of Land-Based Equipment	7	No	Public Bidding		T	r		r			
	1st Quarter	[	NO	Public blocking	February 2021	Eshana 2021	March 2021		1	550,000.00	550,000.00	
	2nd Quarter	1				February 2021		March 2021				
		EMD			May 2021	May 2021	June 2021	June 2021	GOP :	550,000.00	550,000.00	
	3rd Quarter	İ		]	August 2021	August 2021	Sept. 2021	Sept. 2021			1 4	
	4th Quarter	į l		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1		
	Unforeseen Contingency	<del> </del>		<del> </del>	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		i		
	Transportation of Equipment	1.	No	Public Bloding						8,800,000.00	8,800,000.00	
	1st Quarter	ŀ		1	February 2021	February 2021	March 2021	March 2021	ł I	2,200,000.00	2,200,000.00	
	2nd Quarter	EMD		1	May 2021	May 2021	June 2021	June 2021	GoP	2,200,000.00	2,200,000.00	
	3rd Quarter			1	August 2021	August 2021	Sept. 2021	Sept. 2021	GUP	2,200,000.00	2,200,000.00	
4	4th Quarter	1 1		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200,000.00	2,200,000.00	
	Unforeseen Contingency			.1	1	1					-,,	
	Janitorial and Security Services	1	No	Public Bidding				1		24,420,000.00	24,420,000.00	·
	1st Quarter			1	February 2021	February 2021	March 2021	March 2021		8,250,000.00	8,250,000.00	
ŀ	2nd Quarter	l l			May 2021	May 2021	June 2021	June 2021		',,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,220,000,00	
ď	3rd Quarter	, AD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	12,100,000,00	12,100,000.00	
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	1		22/200/000,00	
	Unforeseen Contingency	1 1		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,070,000.00	4,070,000.00	
	Freight Services	<del>  </del>	No	Public Bidding	11071 2022	17011 242				157,575.00	157,575,00	
	1st Quarter	1 1	.~	· own bearing	February 2021	February 2021	March 2021	March 2021		32,329.00		
	2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		32,329.00 32,329.00	32,329.00	
	3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021			GoP .		32,329.00	
	4th Quarter	) D					Sept. 2021	Sept. 2021		32,329.00	32,329.00	
		1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		34,188.00	34,188.00	
	Unforeseen Contingency	<del>                                     </del>		5 to 50 to	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		26,400.00	26,400.00	
	Printing Materials	1 1	No	Public Bidding				1		81,400.00	81,400.00	
	1st Quarter	AD/PD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021		11,000.00	11,000.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	Gop	22,000.00	22,000.00	
	3rd Quarter	D D			August 2021	August 2021	Sept. 2021	Sept. 2021		22,000.00	22,000.00	
	4th Quarter	1 1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		26,400.00	26,400.00	
	Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
ľ	Staff Table Name Plate		No	Public Bidding						55,000.00	55,000.00	
	1st Quarter	AD/FD/CD/MD/QA			February 2021	February 2021	March 2021	March 2021	]	27,500.00	27,500.00	
	2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021				
ľ	3rd Quarter	חטיסיסייין			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	27,500,00	27,500.00	
	4th Quarter	1			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		,	], }	
	Unforeseen Contingency	·	ų.		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		i	1 1	
	Fuel & Lubricants · WATER BASED	T	No	Public Bidding					<del></del>	3,233,120.00	3,233,120.00	
	1st Quarter	1			February 2021	February 2021	March 2021	March 2021	<b> </b>	808,280.00	808,280.00	
	2nd Quarter	<u></u>			May 2021	May 2021	June 2021	June 2021	1	808,280.00	808,280.00	
	3rd Quarter	EMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	808,280.00	808,280.00	
	4th Quarter	1 1		1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		808,280.00	808,280.00	
	Unforeseen Contingency	1 1		}	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		000,200.00	006,280,00	
	Batteries - WATER BASED	<del>                                     </del>	No	Public Bidding	1101. 2021	1404, 2021	VOL. 2021	DO: 4043		E3 000 00		
	1st Quarter	1 1	iii	- ruons orduing				j l		52,800.00	52,800.00	
	2nd Quarter	1 1			May 2021	1 2024						
	3rd Quarter	EMD			May 2021	May 2021	June 2020	June 2020	GoP	26,400.00	26,400.00	
		1			N 2024			<u> </u>	<b>f</b>	·	] [	
	4th Quarter	1 . I			Nov. 2021	Nov. 2021	Dec. 2020	Dec. 2020	l	26,400.00	26,400.00	
	Unforeseen Contingency	<del> </del>		1 2 10 2 2 2								
	Preventive Maintenance Parts - WATER BASED	1 1	No	Public Bidding				ı i		854,920.00	854,920.00	
	ist Querter	1			February 2021	February 2021	March 2021	March 2021	I	213,730.00	213,730.00	
	2nd Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	213,730.00	213,730.00	
		- W.W		1	August 2021	August 2021	Sept. 2021	Sept. 2021	uur	213,730.00	213,730.00	
	3rd Quarter	1 1			wolfinger years	L LONGON TOTAL	adhr sost i	3chr 4051		413,730.00	1 413,730,00	
	and Quarter 4th Quarter Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021	ļ	213,730.00	213,730.00	

Dannie S. Majahannan Toola Cumilion And Muhadala T			Dable Blades	,		<del></del>			T		
Repair & Maintenance Tools, Supplies And Materials - WATER BASED		No	Public Bidding	]	ŀ	ŀ	1		1,133,044.00	1,133,044.00	
1st Quarter		1		February 2021	February 2021	March 2021	March 2021		283,261.00	283,261.00	
2nd Quarter	EMD	1		May 2021	May 2021	June 2021	June 2021	GoP	283,261.00	283,261.00	
3rd Quarter	D-10	1	1	August 2021	August 2021	Sept. 2021	Sept. 2021	GOP	283,261.00	283,261.00	
4th Quarter		1		Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		283,261.00	283,261.00	
Unforeseen Contingency		1	1	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		203,201.00	263,261.00	
Others/Miscellaneous WATER BASED	<del> </del>	No	Public Bidding	100. 2022	11011 2022	000, 2022	000. 2021	<del>-</del>	162,756.00	162,756.00	
1st Quarter		'~	T GONG CAGAIN	February 2021	February 2021	March 2021	March 2021		158,378.00	158,378.00	
2nd Quarter		1		1 40,000, 2000	7 00.00.7 1011		1 100001 2022		130,370.00	130,370.00	
3rd Quarter	EMD	1		August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	4,378,00	4,378.00	
4th Quarter		1			,,		J		1 7,570.00	1,376.00	
Unforeseen Contingency		l.		İ			1		[	1 1	
Service Vehicle	<del> </del>	No	Public Bidding			i e			101,200,000.00	101,200,000.00	<del></del>
1st Quarter		'~	, aona oraaning	February 2021	February 2021	March 2021	March 2021		101,200,000.00	101,200,000.00	
2nd Quarter				1 40740.7 2722	1	1,0,0,1,0,1	1721011 1022				
3rd Quarter	EMD	1		August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	101,200,000.00	101,200,000.00	
4th Quarter		1		/	1.0,000	344 242	3		191,200,000,00	101,200,000.00	
Unforeseen Contingency					1		<b>i</b>		1		
Shop Equipments		No No	Public Bidding		<del>                                     </del>	<del> </del>		<del></del>	6,600,000.00	6,600,000.00	<del></del>
1st Quarter									9,000,000.00	0,000,000.00	
2nd Quarter		1		May 2021	May 2021	June 2021	June 2021		6,600,000.00	6,600,000,00	
3rd Quarter	EMD	1		,	1,	70170 2002	June 2021	GoP	0,000,000.00	0,000,000.00	
4th Quarter		1			Į	l					
Unforeseen Contingency				ł	1	1					
Heavy Equipments		No	Public Bidding		<del>                                     </del>	1			374,000,000.00	374,000,000,00	
1st Quarter		"~		February 2021	February 2021	March 2021	March 2021		37 1,400,000.00	374,000,000.00	
2nd Quarter	EMD	İ	}		1	1	1.2.4.1		1		
3rd Quarter	EMD		1	August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	374,000,000.00	374,000,000.00	
4th Quarter			1				0000 0000		37 1,000,000.00	37-1,000,000.00	
Unforeseen Contingency			1				1				
Dry Docking - WATER BASED	<del></del>	No	Public Bidding	· · · · · · · · · · · · · · · · · · ·	****				8,800,000.00	8,800,000.00	<del>,,,</del>
1st Quarter		i	1 -	February 2021	February 2021	March 2021	March 2021		-,,	5,500,500.50	
2nd Quarter	EMD	1				' '				1 1	•
3rd Quarter	EMD	1		August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	8,800,000.00	8,800,000,00	
4th Quarter	•	i	1						-,,	1 222	
Unforeseen Contingency						:	l		İ	1	
Survey Equipment & Accessories	<del>4 </del>	No	Public Bidding		<u> </u>	<u> </u>			8,719,260.00	8,719,260.00	
1st Quarter		ľ	1	February 2021	February 2021	March 2021	March 2021		2,459,050.00	2,459,050,00	
2nd Quarter	PDD	ľ		May 2021	May 2021	June 2021	June 2021	0.0	4,037,000.00	4,037,000.00	
3rd Quarter	יטטי	ŀ		August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	770,000.00	770,000.00	
4th Quarter		l		-	i -	1			,		
Unforeseen Contingency			_Li	L	<u>.</u>	[ ·			1,453,210.00	1,453,210.00	



	and the second second second						-	RAND TOTAL	931,858,215.11	931,959,215.11	<del></del>
			<u></u>							20.5	
3rd Quarter	CAHD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	13,310,000.00	13,310,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						13,310,000.00	13,310,000.00	
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	191,015,000.00	191,015,000.00	
Construction Equipment		No	Public Bidding						191,015,000.00	191,015,000.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		255,750.00	255,750.00	l
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		528,000.00	528,000.00	
3rd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021	GoP	514,250.00	514,250.00	l
2nd Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		569,250.00 541,750.00	569,250.00 541,750.00	·
1st Quarter		No	Provide Biological	February 2021	February 2021	March 2021	March 2021		2,409,000.00	2,409,000.00	l
Unforeseen Contingency Others	<del></del>	N-	Public Bidding	Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00	220,000.00	
4th Quarter	I			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00	220,000.00	i
3rd Quarter	D			August 2021	August 2021	Sept. 2021	Sept. 2021	GOP :	233,750.00	233,750.00	\$
2nd Quarter	HD/ORD/PDD/EM			May 2021	May 2021	June 2021	June 2021	GoP	233,750.00	233,750.00	İ
1st Quarter	AD/FD/CD/MD/QA		1	February 2021	February 2021	March 2021	March 2021		261,250.00	261,250.00	
Miscellaneous	[ ]	No	Public Bidding						1,168,750.00	1,168,750.00	

ZENAIDA T. TAN Regional Director

Prepared by:

Engineer IV Head, Procurement Unit

Recommended by:

VIRGIE G. NAYVE, AEr Chief, Construction Division BAC Chairman