



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
OFFICE OF THE REGIONAL DIRECTOR
Engineer's Hill, Bulua, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	14,898,756.93 3,773,249.92 2,765,845.70 3,381,787.20 2,742,615.35 2,235,258.76		14,898,756.93 3,773,249.92 2,765,845.70 3,381,787.20 2,742,615.35 2,235,258.76	
	Inventory-Common Office Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	2,192,015.43 572,281.93 402,498.80 484,414.70 374,800.80 358,019.20		2,192,015.43 572,281.93 402,498.80 484,414.70 374,800.80 358,019.20	
	Common Computer Supplies/Consumables 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,237,928.73 290,903.25 180,675.00 282,763.25 256,443.00 227,144.23		1,237,928.73 290,903.25 180,675.00 282,763.25 256,443.00 227,144.23	
	Inventory/Common Computer Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	821,903.50 183,349.10 168,499.10 169,672.80 163,594.20 136,788.30		821,903.50 183,349.10 168,499.10 169,672.80 163,594.20 136,788.30	
	Inkjets/Toner for Printers/Copiers/Fax Machine/Plotter 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	3,737,381.13 1,088,364.20 539,279.40 1,081,764.97 543,658.72 484,313.84		3,737,381.13 1,088,364.20 539,279.40 1,081,764.97 543,658.72 484,313.84	
	Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,180,070.32 304,438.04 154,398.20 263,188.04 249,914.39 208,131.66		1,180,070.32 304,438.04 154,398.20 263,188.04 249,914.39 208,131.66	
	Inventory-Common Janitorial Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	350,304.24 71,266.80 71,266.80 73,466.80 77,290.40 57,013.44		350,304.24 71,266.80 71,266.80 73,466.80 77,290.40 57,013.44	
	Toner/Drum for Copier Machines 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/FD/CD/MD/QA HD/ORD/PDD/EM D	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	27,094,126.73 9,122,730.65 2,117,819.55 9,012,730.65 2,117,819.55 4,723,026.33		27,094,126.73 9,122,730.65 2,117,819.55 9,012,730.65 2,117,819.55 4,723,026.33	
	Catering Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	AD/PDD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	8,666,020.00 1,898,600.00 2,207,150.00 1,798,500.00 1,877,150.00 884,620.00		8,666,020.00 1,898,600.00 2,207,150.00 1,798,500.00 1,877,150.00 884,620.00	



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IT Equipment & Accessories		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	24,242,322.50		24,242,322.50
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		6,751,250.00		6,751,250.00
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		6,948,095.00		6,948,095.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,049,550.00		5,049,550.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200,000.00		2,200,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,293,427.50		3,293,427.50
Van Rental		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,915,000.00		2,915,000.00
1st Quarter	PDD			May 2021	May 2021	June 2021	June 2021		825,000.00		825,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		660,000.00		660,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		715,000.00		715,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		715,000.00		715,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		715,000.00		715,000.00
Training Materials and Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,162,050.00		2,162,050.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		464,750.00		464,750.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		484,000.00		484,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00		464,750.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		464,750.00		464,750.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		283,800.00		283,800.00
Non-Common Use Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,494,436.00		3,494,436.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		570,020.00		570,020.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,281,170.00		1,281,170.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		549,670.00		549,670.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		511,170.00		511,170.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		582,406.00		582,406.00
Sporting Goods		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	580,800.00		580,800.00
1st Quarter	PDD			May 2021	May 2021	June 2021	June 2021		121,000.00		121,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		121,000.00		121,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		121,000.00		121,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		121,000.00		121,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		96,800.00		96,800.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	4,239,400.00		4,239,400.00
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		913,550.00		913,550.00
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		1,133,550.00		1,133,550.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		913,550.00		913,550.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		726,550.00		726,550.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		552,200.00		552,200.00
Fire Extinguisher, Water Maintenance & Pressurized Tank		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,676,399.74		1,676,399.74
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		1,396,999.78		1,396,999.78
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		279,399.96		279,399.96
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Furniture And Fixtures		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	291,500.00		291,500.00
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		22,000.00		22,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		198,000.00		198,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,500.00		5,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		22,000.00		22,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		44,000.00		44,000.00
Repair/Maintenance/Improvement of Existing Building & Facilities		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	4,073,641.00		4,073,641.00
1st Quarter	MD			May 2021	May 2021	June 2021	June 2021		1,056,943.80		1,056,943.80
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		967,181.60		967,181.60
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,054,743.80		1,054,743.80
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		620,771.80		620,771.80
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		374,000.00		374,000.00



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Electrical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	523,713.64		523,713.64	
1st Quarter	MD			May 2021	May 2021	June 2021	June 2021		121,182.88		121,182.88	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		102,411.38		102,411.38	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		119,083.25		119,083.25	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		102,625.88		102,625.88	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,410.27		78,410.27	
Office Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	5,745,135.00		5,745,135.00	
1st Quarter	AD/FD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		1,096,067.50		1,096,067.50	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		1,100,000.00		1,100,000.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		634,067.50		634,067.50	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,750,000.00		2,750,000.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		165,000.00		165,000.00	
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	10,853,608.80		10,853,608.80	
1st Quarter	QAHD			May 2021	May 2021	June 2021	June 2021		2,109,378.00		2,109,378.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		6,371,402.00		6,371,402.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		451,010.00		451,010.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,884.00		112,884.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,808,934.80		1,808,934.80	
Hydro Needs		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	119,964.24		119,964.24	
1st Quarter	QAHD			May 2021	May 2021	June 2021	June 2021		27,704.60		27,704.60	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		72,265.60		72,265.60	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		19,994.04		19,994.04	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Procurement of Security & Surveillance Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	330,000.00		330,000.00	
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		330,000.00		330,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Quick Response Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	7,989,124.00		7,989,124.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		1,306,052.00		1,306,052.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,170,785.00		1,170,785.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,374,802.00		1,374,802.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,137,485.00		4,137,485.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Shop Supplies/Materials		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,903,582.35		2,903,582.35	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		946,528.09		946,528.09	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		401,588.09		401,588.09	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		324,450.59		324,450.59	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,231,015.59		1,231,015.59	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Kitchen Utensils		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	91,322.00		91,322.00	
1st Quarter	AD/EMD			May 2021	May 2021	June 2021	June 2021		35,508.00		35,508.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		19,800.00		19,800.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		30,558.00		30,558.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		3,740.00		3,740.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,716.00		1,716.00	
Medical Supplies		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	555,192.00		555,192.00	
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021		112,431.00		112,431.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		110,165.00		110,165.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		112,431.00		112,431.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,165.00		110,165.00	
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		110,000.00		110,000.00	



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Traffic Count Accessories		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	14,051,400.00		14,051,400.00
1st Quarter	PDD			May 2021	May 2021	June 2021	June 2021		1,650,000.00		1,650,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		10,099,500.00		10,099,500.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency									2,341,900.00		2,341,900.00
Quick Response Safety Net/Kit		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,470,370.00		1,470,370.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		1,052,810.00		1,052,810.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		417,560.00		417,560.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency											
Battery for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,408,000.00		1,408,000.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		704,000.00		704,000.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021				
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		704,000.00		704,000.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021				
Unforeseen Contingency											
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	19,063,378.84		19,063,378.84
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		4,689,229.71		4,689,229.71
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		4,689,229.71		4,689,229.71
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,689,229.71		4,689,229.71
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,689,229.71		4,689,229.71
Unforeseen Contingency									306,460.00		306,460.00
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	11,590,700.00		11,590,700.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		3,304,400.00		3,304,400.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,925,000.00		1,925,000.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,472,600.00		4,472,600.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,844,700.00		1,844,700.00
Unforeseen Contingency									44,000.00		44,000.00
Servicing Needs for Service Vehicles		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	671,000.00		671,000.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		82,500.00		82,500.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		412,500.00		412,500.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		82,500.00		82,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		82,500.00		82,500.00
Unforeseen Contingency									11,000.00		11,000.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	626,175.00		626,175.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		78,375.00		78,375.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		408,375.00		408,375.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		60,500.00		60,500.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		78,375.00		78,375.00
Unforeseen Contingency									550.00		550.00
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	3,264,910.00		3,264,910.00
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021		296,285.00		296,285.00
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		1,105,775.00		1,105,775.00
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		510,125.00		510,125.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		1,352,725.00		1,352,725.00
Unforeseen Contingency											
TELEPHONE & INTERNET		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	23,958.00		23,958.00
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		5,445.00		5,445.00
2nd Quarter	HO/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		5,445.00		5,445.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,445.00		5,445.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		5,445.00		5,445.00
Unforeseen Contingency									2,178.00		2,178.00



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Repair/Maintenance of Land-Based Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		550,000.00		550,000.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	550,000.00		550,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency												
Transportation of Equipment		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		8,800,000.00		8,800,000.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	2,200,000.00		2,200,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		2,200,000.00		2,200,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		2,200,000.00		2,200,000.00	
4th Quarter									2,200,000.00		2,200,000.00	
Unforeseen Contingency												
Janitorial and Security Services		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		24,420,000.00		24,420,000.00	
1st Quarter	AD			May 2021	May 2021	June 2021	June 2021	GoP	8,250,000.00		8,250,000.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		12,100,000.00		12,100,000.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		4,070,000.00		4,070,000.00	
Unforeseen Contingency												
Freight Services		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		157,575.00		157,575.00	
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	32,329.00		32,329.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		32,329.00		32,329.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		32,329.00		32,329.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		34,188.00		34,188.00	
Unforeseen Contingency									26,400.00		26,400.00	
Printing Materials		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		81,400.00		81,400.00	
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	11,000.00		11,000.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		22,000.00		22,000.00	
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		22,000.00		22,000.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		26,400.00		26,400.00	
Unforeseen Contingency												
Staff Table Name Plate		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		55,000.00		55,000.00	
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021	GoP	27,500.00		27,500.00	
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021					
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		27,500.00		27,500.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021					
Unforeseen Contingency												
Fuel & Lubricants - WATER BASED		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		3,233,120.00		3,233,120.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	808,280.00		808,280.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		808,280.00		808,280.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		808,280.00		808,280.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		808,280.00		808,280.00	
Unforeseen Contingency												
Batteries - WATER BASED		No	Public Bidding						52,800.00		52,800.00	
1st Quarter	EMD			May 2021	May 2021	June 2020	June 2020	GoP	26,400.00		26,400.00	
2nd Quarter												
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2020	Dec. 2020		26,400.00		26,400.00	
4th Quarter												
Unforeseen Contingency												
Preventive Maintenance Parts - WATER BASED		No	Public Bidding	February 2021	February 2021	March 2021	March 2021		854,920.00		854,920.00	
1st Quarter	EMD			May 2021	May 2021	June 2021	June 2021	GoP	213,730.00		213,730.00	
2nd Quarter				August 2021	August 2021	Sept. 2021	Sept. 2021		213,730.00		213,730.00	
3rd Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		213,730.00		213,730.00	
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		213,730.00		213,730.00	
Unforeseen Contingency												



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Repair & Maintenance Tools, Supplies And Materials - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	February 2021 May 2021 August 2021 Nov. 2021 Nov. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	March 2021 June 2021 Sept. 2021 Dec. 2021 Dec. 2021	GoP	1,133,044.00 283,261.00 283,261.00 283,261.00 283,261.00		1,133,044.00 283,261.00 283,261.00 283,261.00 283,261.00	
Others/Miscellaneous WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	162,756.00 158,378.00 4,378.00		162,756.00 158,378.00 4,378.00	
Service Vehicle 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	101,200,000.00 101,200,000.00		101,200,000.00 101,200,000.00	
Shop Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	May 2021	May 2021	June 2021	June 2021	GoP	6,600,000.00 6,600,000.00		6,600,000.00 6,600,000.00	
Heavy Equipments 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	374,000,000.00 374,000,000.00		374,000,000.00 374,000,000.00	
Dry Docking - WATER BASED 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	EMD	No	Public Bidding	February 2021 August 2021	February 2021 August 2021	March 2021 Sept. 2021	March 2021 Sept. 2021	GoP	8,800,000.00 8,800,000.00		8,800,000.00 8,800,000.00	
Survey Equipment & Accessories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Unforeseen Contingency	PDD	No	Public Bidding	February 2021 May 2021 August 2021	February 2021 May 2021 August 2021	March 2021 June 2021 Sept. 2021	March 2021 June 2021 Sept. 2021	GoP	8,719,260.00 2,459,050.00 4,037,000.00 770,000.00		8,719,260.00 2,459,050.00 4,037,000.00 770,000.00	
									1,453,210.00		1,453,210.00	



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Miscellaneous		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	1,168,750.00		1,168,750.00
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		261,250.00		261,250.00
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		233,750.00		233,750.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		233,750.00		233,750.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00		220,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		220,000.00		220,000.00
Others		No	Public Bidding	February 2021	February 2021	March 2021	March 2021	GoP	2,409,000.00		2,409,000.00
1st Quarter	AD/PD/CD/MD/QA			May 2021	May 2021	June 2021	June 2021		569,250.00		569,250.00
2nd Quarter	HD/ORD/PDD/EM			August 2021	August 2021	Sept. 2021	Sept. 2021		541,750.00		541,750.00
3rd Quarter	D			Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		514,250.00		514,250.00
4th Quarter				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		528,000.00		528,000.00
Unforeseen Contingency				Nov. 2021	Nov. 2021	Dec. 2021	Dec. 2021		255,750.00		255,750.00
Construction Equipment		No	Public Bidding					GoP	191,015,000.00		191,015,000.00
3rd Quarter	EMD			August 2021	August 2021	Sept. 2021	Sept. 2021		191,015,000.00		191,015,000.00
Materials Testing and Laboratory Apparatus		No	Public Bidding					GoP	13,310,000.00		13,310,000.00
3rd Quarter	QAHD			August 2021	August 2021	Sept. 2021	Sept. 2021		13,310,000.00		13,310,000.00
GRAND TOTAL									931,858,215.11		931,858,215.11

Prepared by:

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Recommended by:

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BAC Chairman

Approved by:

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Regional Director