



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
OFFICE OF THE REGIONAL DIRECTOR  
Engineer's Hill, Bukar, Cagayan de Oro City

UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Ref No.	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	13,544,324.48		13,544,324.48	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		3,430,227.20		3,430,227.20	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		2,514,405.18		2,514,405.18	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,074,352.00		3,074,352.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,493,286.68		2,493,286.68	
										2,032,053.42		2,032,053.42	
	Inventory-Common Office Supplies		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	1,992,741.30		1,992,741.30	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		520,256.30		520,256.30	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		365,908.00		365,908.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		440,377.00		440,377.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		340,728.00		340,728.00	
										325,472.00		325,472.00	
	Common Computer Supplies/Consumables		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	1,125,389.75		1,125,389.75	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		264,457.50		264,457.50	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		164,250.00		164,250.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		257,057.50		257,057.50	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		233,130.00		233,130.00	
										206,494.75		206,494.75	
	Inventory-Common Computer Supplies		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	747,185.00		747,185.00	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		166,681.00		166,681.00	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		153,181.00		153,181.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		154,248.00		154,248.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		148,722.00		148,722.00	
										124,353.00		124,353.00	
	Inkjet/Toner for Printers/Copiers/Fax Machine/Plotter		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	3,397,619.21		3,397,619.21	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		989,422.00		989,422.00	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		490,254.00		490,254.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		983,422.70		983,422.70	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		494,235.20		494,235.20	
										440,285.31		440,285.31	
	Common Janitorial Supplies		No	Public Bidding									
	1st Quarter	AD			February 2020	February 2020	March 2020	March 2020	GoP	1,072,791.20		1,072,791.20	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		276,761.85		276,761.85	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		140,362.00		140,362.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		239,261.85		239,261.85	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		227,194.90		227,194.90	
										189,210.60		189,210.60	
	Inventory-Common Janitorial Supplies		No	Public Bidding									
	1st Quarter	AD			February 2020	February 2020	March 2020	March 2020	GoP	318,458.40		318,458.40	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		64,788.00		64,788.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		64,788.00		64,788.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		66,788.00		66,788.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		70,264.00		70,264.00	
										51,830.40		51,830.40	
	Toner/Drum for Copier Machines		No	Public Bidding									
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	GoP	24,631,024.30		24,631,024.30	
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020		8,293,391.50		8,293,391.50	
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		1,925,290.50		1,925,290.50	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		8,193,391.50		8,193,391.50	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,925,290.50		1,925,290.50	
										4,293,660.30		4,293,660.30	
	Catering Services		No	Public Bidding									
	1st Quarter	AD/PDD			February 2020	February 2020	March 2020	March 2020	GoP	7,878,200.00		7,878,200.00	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		1,726,000.00		1,726,000.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		2,006,500.00		2,006,500.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,635,000.00		1,635,000.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,706,500.00		1,706,500.00	
										804,200.00		804,200.00	



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

IT Equipment & Accessories		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	22,038,475.00		22,038,475.00
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		6,137,500.00		6,137,500.00
2nd Quarter	AHD/ORD/PDO/E			August 2020	August 2020	Sept. 2020	Sept. 2020		6,316,450.00		6,316,450.00
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,990,500.00		4,990,500.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,000,000.00		2,000,000.00
Unforeseen Contingency									2,994,025.00		2,994,025.00
Van Rental		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	2,650,000.00		2,650,000.00
1st Quarter	PDD			May 2020	May 2020	June 2020	June 2020		750,000.00		750,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		600,000.00		600,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		650,000.00		650,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		650,000.00		650,000.00
Unforeseen Contingency											
Training Materials and Supplies		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,965,500.00		1,965,500.00
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020		422,500.00		422,500.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		440,000.00		440,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		422,500.00		422,500.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		422,500.00		422,500.00
Unforeseen Contingency									258,000.00		258,000.00
Non-Common Use Supplies		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	3,176,760.00		3,176,760.00
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020		518,200.00		518,200.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,164,700.00		1,164,700.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		499,700.00		499,700.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		464,700.00		464,700.00
Unforeseen Contingency									529,460.00		529,460.00
Sporting Goods		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	528,000.00		528,000.00
1st Quarter	PDD			May 2020	May 2020	June 2020	June 2020		110,000.00		110,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		110,000.00		110,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		110,000.00		110,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		110,000.00		110,000.00
Unforeseen Contingency									88,000.00		88,000.00
Repair/Maintenance of Office/IT Equipment & Purchase of Parts		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	3,854,000.00		3,854,000.00
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		830,500.00		830,500.00
2nd Quarter	AHD/ORD/PDO/E			August 2020	August 2020	Sept. 2020	Sept. 2020		1,030,500.00		1,030,500.00
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		830,500.00		830,500.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		660,500.00		660,500.00
Unforeseen Contingency									502,000.00		502,000.00
Fire Extinguisher, Water Maintenance & Pressurized Tank		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,523,999.76		1,523,999.76
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020				
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,269,999.80		1,269,999.80
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency									253,999.96		253,999.96
Furniture And Fixtures		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	265,000.00		265,000.00
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020		20,000.00		20,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		180,000.00		180,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		5,000.00		5,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		20,000.00		20,000.00
Unforeseen Contingency									40,000.00		40,000.00
Repair/Maintenance/Improvement of Existing Buildings & Facilities		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	3,703,310.00		3,703,310.00
1st Quarter	MD			May 2020	May 2020	June 2020	June 2020		960,858.00		960,858.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		879,256.00		879,256.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		958,858.00		958,858.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		564,338.00		564,338.00
Unforeseen Contingency									340,000.00		340,000.00



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bukar, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Electrical Supplies		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		476,103.31		476,103.31
1st Quarter				May 2020	May 2020	June 2020	June 2020		110,166.25		110,166.25
2nd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	93,101.25		93,101.25
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		108,257.50		108,257.50
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		93,296.25		93,296.25
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		71,282.06		71,282.06
Office Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		5,222,850.00		5,222,850.00
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020	GoP	996,425.00		996,425.00
2nd Quarter	AHD/ORD/PDO/E			August 2020	August 2020	Sept. 2020	Sept. 2020		1,000,000.00		1,000,000.00
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		576,425.00		576,425.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,500,000.00		2,500,000.00
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		150,000.00		150,000.00
Laboratory Apparatus/Equipment & Supplies		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		10,853,608.80		10,853,608.80
1st Quarter	QAHD			May 2020	May 2020	June 2020	June 2020	GoP	2,109,378.00		2,109,378.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		6,371,402.00		6,371,402.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		451,010.00		451,010.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		112,884.00		112,884.00
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,808,934.80		1,808,934.80
Hydro Needs		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		109,058.40		109,058.40
1st Quarter	QAHD			May 2020	May 2020	June 2020	June 2020	GoP	25,186.00		25,186.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		65,696.00		65,696.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		18,176.40		18,176.40
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Procurement of Security & Surveillance Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		300,000.00		300,000.00
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020	GoP	300,000.00		300,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020				
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Quick Response Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		7,262,840.00		7,262,840.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	1,187,320.00		1,187,320.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,064,350.00		1,064,350.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,249,820.00		1,249,820.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,761,350.00		3,761,350.00
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Shop Supplies/Materials		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		2,639,620.32		2,639,620.32
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	860,480.08		860,480.08
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		365,080.08		365,080.08
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		294,955.08		294,955.08
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,119,105.08		1,119,105.08
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Kitchen Utensils		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		83,020.00		83,020.00
1st Quarter	AD/EMD			May 2020	May 2020	June 2020	June 2020	GoP	32,280.00		32,280.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		18,000.00		18,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		27,780.00		27,780.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,400.00		3,400.00
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,560.00		1,560.00
Medical Supplies		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		504,720.00		504,720.00
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020	GoP	102,210.00		102,210.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		100,150.00		100,150.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		102,210.00		102,210.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		100,150.00		100,150.00
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		100,000.00		100,000.00



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Traffic Count Accessories		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		12,774,000.00		12,774,000.00
1st Quarter	PDD			May 2020	May 2020	June 2020	June 2020	GoP	1,500,000.00		1,500,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		9,145,000.00		9,145,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency									2,129,000.00		2,129,000.00
Quick Response Safety Net/Kit		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		1,336,700.00		1,336,700.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	957,100.00		957,100.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		379,600.00		379,600.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency											
Battery for Land-Based Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		1,280,000.00		1,280,000.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	640,000.00		640,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020				
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		640,000.00		640,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency											
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		17,330,344.40		17,330,344.40
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	4,262,936.10		4,262,936.10
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		4,262,936.10		4,262,936.10
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,262,936.10		4,262,936.10
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,262,936.10		4,262,936.10
Unforeseen Contingency									278,600.00		278,600.00
Tires / Spare Parts for Land-Based Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		10,537,000.00		10,537,000.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	3,004,000.00		3,004,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,750,000.00		1,750,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,066,000.00		4,066,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,677,000.00		1,677,000.00
Unforeseen Contingency									40,000.00		40,000.00
Servicing Needs for Service Vehicles		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		610,000.00		610,000.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	75,000.00		75,000.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		375,000.00		375,000.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		75,000.00		75,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		75,000.00		75,000.00
Unforeseen Contingency									10,000.00		10,000.00
Renewal of Registration/Insurance for Service Vehicles		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		569,250.00		569,250.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	71,250.00		71,250.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		371,250.00		371,250.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		55,000.00		55,000.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		71,250.00		71,250.00
Unforeseen Contingency									500.00		500.00
Repair/Maintenance of Motor Service Vehicle		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		2,968,100.00		2,968,100.00
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	269,350.00		269,350.00
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		1,005,250.00		1,005,250.00
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		463,750.00		463,750.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,229,750.00		1,229,750.00
Unforeseen Contingency											
TELEPHONE & INTERNET		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		21,780.00		21,780.00
1st Quarter	AD/PD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020	GoP	4,950.00		4,950.00
2nd Quarter	AHD/ORD/PDD/TE			August 2020	August 2020	Sept. 2020	Sept. 2020		4,950.00		4,950.00
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,950.00		4,950.00
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,950.00		4,950.00
Unforeseen Contingency									1,980.00		1,980.00



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Repair/Maintenance of Land-Based Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	500,000.00		500,000.00	
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020					
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		500,000.00		500,000.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
Unforeseen Contingency												
Transportation of Equipment		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	8,000,000.00		8,000,000.00	
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020		2,000,000.00		2,000,000.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		2,000,000.00		2,000,000.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,000,000.00		2,000,000.00	
4th Quarter									2,000,000.00		2,000,000.00	
Unforeseen Contingency												
Janitorial and Security Services		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	22,200,000.00		22,200,000.00	
1st Quarter	AD			May 2020	May 2020	June 2020	June 2020		7,500,000.00		7,500,000.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		11,000,000.00		11,000,000.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
4th Quarter									3,700,000.00		3,700,000.00	
Unforeseen Contingency												
Freight Services		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	143,250.00		143,250.00	
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		29,390.00		29,390.00	
2nd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020		29,390.00		29,390.00	
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		29,390.00		29,390.00	
4th Quarter									31,080.00		31,080.00	
Unforeseen Contingency									24,000.00		24,000.00	
Printing Materials		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	74,000.00		74,000.00	
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		10,000.00		10,000.00	
2nd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020		20,000.00		20,000.00	
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		20,000.00		20,000.00	
4th Quarter									24,000.00		24,000.00	
Unforeseen Contingency												
Staff Table Name Plate		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	50,000.00		50,000.00	
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		25,000.00		25,000.00	
2nd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020					
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		25,000.00		25,000.00	
4th Quarter												
Unforeseen Contingency												
Fuel & Lubricants - WATER BASED		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	2,939,200.00		2,939,200.00	
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020		734,800.00		734,800.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		734,800.00		734,800.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		734,800.00		734,800.00	
4th Quarter									734,800.00		734,800.00	
Unforeseen Contingency												
Batteries - WATER BASED		No	Public Bidding					GoP	48,000.00		48,000.00	
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020					
2nd Quarter									24,000.00		24,000.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020					
4th Quarter									24,000.00		24,000.00	
Unforeseen Contingency												
Preventive Maintenance Parts - WATER BASED		No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	777,200.00		777,200.00	
1st Quarter	EMD			May 2020	May 2020	June 2020	June 2020		194,300.00		194,300.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		194,300.00		194,300.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		194,300.00		194,300.00	
4th Quarter									194,300.00		194,300.00	
Unforeseen Contingency												



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Repair & Maintenance Tools, Supplies And Materials - WATER BASED	EMD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	1,030,040.00		1,030,040.00	
1st Quarter				May 2020	May 2020	June 2020	June 2020		257,510.00		257,510.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		257,510.00		257,510.00	
3rd Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		257,510.00		257,510.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		257,510.00		257,510.00	
Unforeseen Contingency												
Others/Miscellaneous WATER BASED	EMD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	147,960.00		147,960.00	
1st Quarter									143,980.00		143,980.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020					
3rd Quarter									3,980.00		3,980.00	
4th Quarter												
Unforeseen Contingency												
Service Vehicle	EMD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	92,000,000.00		92,000,000.00	
1st Quarter												
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020					
3rd Quarter									92,000,000.00		92,000,000.00	
4th Quarter												
Unforeseen Contingency												
Shop Equipments	EMD	No	Public Bidding					GoP	6,000,000.00		6,000,000.00	
1st Quarter				May 2020	May 2020	June 2020	June 2020		6,000,000.00		6,000,000.00	
2nd Quarter												
3rd Quarter												
4th Quarter												
Unforeseen Contingency												
Heavy Equipments	EMD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	340,000,000.00		340,000,000.00	
1st Quarter												
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		340,000,000.00		340,000,000.00	
3rd Quarter												
4th Quarter												
Unforeseen Contingency												
Dry Docking - WATER BASED	EMD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	8,000,000.00		8,000,000.00	
1st Quarter												
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		8,000,000.00		8,000,000.00	
3rd Quarter												
4th Quarter												
Unforeseen Contingency												
Survey Equipment & Accessories	PDD	No	Public Bidding	February 2020	February 2020	March 2020	March 2020	GoP	7,926,600.00		7,926,600.00	
1st Quarter				May 2020	May 2020	June 2020	June 2020		2,235,500.00		2,235,500.00	
2nd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		3,670,000.00		3,670,000.00	
3rd Quarter									700,000.00			
4th Quarter												
Unforeseen Contingency								1,321,100.00		1,321,100.00		



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X  
**OFFICE OF THE REGIONAL DIRECTOR**  
Engineer's Hill, Bulua, Cagayan de Oro City

**UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES**

Miscellaneous		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		1,062,500.00		1,062,500.00	
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020	GoP	237,500.00		237,500.00	
2nd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020		212,500.00		212,500.00	
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		212,500.00		212,500.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		200,000.00		200,000.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		200,000.00		200,000.00	
Others		No	Public Bidding	February 2020	February 2020	March 2020	March 2020		2,190,000.00		2,190,000.00	
1st Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020	GoP	517,500.00		517,500.00	
2nd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020		492,500.00		492,500.00	
3rd Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		467,500.00		467,500.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		480,000.00		480,000.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		232,500.00		232,500.00	
Construction Equipment		No	Public Bidding						173,650,000.00		173,650,000.00	
3rd Quarter	END			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00		173,650,000.00	
Materials Testing and Laboratory Apparatus		No	Public Bidding						10,000,000.00		10,000,000.00	
3rd Quarter	QAHD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00		10,000,000.00	
<b>GRAND TOTAL</b>									<b>846,030,523.63</b>		<b>846,030,523.63</b>	

Prepared by:

**VICTORIO T. SAJELAN**  
Engineer IV  
Head, Procurement Unit

Recommended by:

**VIRGIE G. NAYVE, AE**  
Chief, Construction Division  
BAC-Chairman

Approved by:

**BARBARA T. TAN**  
Regional Director  
Date: March 24, 2021