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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Buka, Cagayan de Oro City

		PHO/ End-	Is this an Early Procurement	Mode of		le of Each Proci		vity	Source of	Estin	nated Budget (Ph	p)	
Ref No.	PROCUREMENT PROGRAM/ PROJECT	user	Activity (Yes/No)	Procurement	Advertisement	Submission and Receipts of Bids	Netics of Award	Contract Signing	Funds	Totał	HODE	œ	Remarks
	Common Office Supplies		No	Public Bidding						13,544,324.48		13,544,324,48	h
	1st Quarter	AD/FD/CD/MD/O			February 2020	February 2020	March 2020	March 2020		3,430,227.20		3,430,227,20	1
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	2,514,405.18		2,514,405.18	1
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		3,074,352.00	ļ	3,074,352.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,493,286.68		2,493,286.68	
	Unfonseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,032,053.42	ľ	2,032,053,42	
	Inventory-Common Office Supplies		No	Public Bidding						1,992,741.30		1,992,741.30	
	1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020		520,256.30		520,256.30	í .
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	365,908.00		365,908.00	1
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	440,377.00		440.377.00	1
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		340,728.00		340.728.00	1
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		325,472.00		325,472.00	1
	Common Computer Supplies/Consumables		No	Public Bidding						1,125,389.75		1,125,389.75	
	1st Quarter			-	February 2020	February 2020	March 2020	March 2020		264,457.50		264,457,50	1
	2nd Quarter	AD/FD/CD/MD/Q		1	May 2020	May 2020	June 2020	June 2020		164,250.00		164,250.00	1
	3rd Quarter	AHD/ORD/PDD/E		1	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	257,057.50			1
	4th Quarter	MD		4	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		233,130.00		257,057.50 233,130.00	1
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		206.494.75			i
	Inventory/Common Computer Supplies		No	Public Bidding			000,0000	000.000		747,185.00		206,494.75	
	1st Quarter				February 2020	February 2020	March 2020	March 2020		166,681,00		747,185.00	i i
	2nd Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		153,181.00		165,681.00	i i
	3rd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	154,248.00		153,181.00	i i
	4th Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				154,248.00	i
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020			148,722.00		148,722.00	(
	Indets/Toner for Printers/Copiers/Fax			Public Bidding	1007. 2020	100, 2020	08. 2020	Dec. 2020		124,353.00		124,353.00	
	Machine/Pinther		No	FOUNC BIOUND		1				3,397,619.21		3,397,619.21	I
	1st Quarter	AD/FD/CD/MD/O			February 2020	February 2020	March 2020	March 2020		989,422.00		000 (00 00	1
	2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	490.254.00		989,422.00	i
	3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	983,422.70		490,254.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		494,235.20		983,422.70	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		440,285,31		494,235.20	
	Common Janitorial Supplies	1	No	Public Bidding	1.01. 1.01.0	1007. 2020	00. 2020			1,072,791.20		440,285.31	<u>.</u>
	1st Quarter				February 2020	February 2020	March 2020	March 2020				1,072,791.20	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		276,761.85 140,362.00		276,761.85	
	3rd Querter	AD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP			140,362.00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		239,261.85		239,261.85	
	Unforeseen Contingency			2	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		227,194.90		227,194.90	
	Inventory-Common Janitorial Supplies		No	Public Bidding		1404. 2020	DEL. 2020	Dec. 2020	<u> </u>	189,210.60		189,210.60	
	1st Quarter	1			February 2020	February 2020	March 2020	March 2020		318,458.40		318,458.40	
	2nd Quarter				May 2020	May 2020	June 2020	June 2020		64,788.00		64,788.00	
	3rd Quarter	AD			August 2020				GoP	64,768.00		64,788.00	
	4th Quarter				Nov. 2020	August 2020	Sept. 2020	Sept. 2020		66,788.00		66,788.00	
	Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		70,264.00		70,264.00	
	Toner/Drum for Copier Machines	• • • •	No	Public Bidding	110V. 2020	Nov. 2020	Dec. 2020	Dec. 2020		51,830.40		51,830.40	
	1st Quarter		no	Public Blocking						24,631,024.30	1	24,631,024.30	
	2nd Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020	1	8,293,391.50		8,293,391.50	
	3rd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	1,925,290.50		1,925,290.50	
	4th Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		8,193,391.50		8,193,391.50	
			· ·		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,925,290.50	1	1,925,290.50	
	Unfoneseen Contingency	[	ه سد مناسب		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,293,660.30		4,293,660.30	
	Cataring Services		No	Public Bidding					T	7,878,200.00		7,878,200.00	
	1st Quarter	i			February 2020	February 2020	March 2020	March 2020		1,726,000.00		1,726,000.00	
	2nd Querter	AD/PDD		1 1	May 2020	May 2020	June 2020	June 2020	GOP	2,006,500.00		2,006,500.00	
	3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020	00°	1,635,000.00		1,635,000,00	
	4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,706,500.00	1	1,796,500.00	
	Unforeseen Contingency		in the second		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		804,200.00	l l	804,200.00	



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

IT Equipment & Accessories	للدن مردن و مصحور مراجع ال	A1-	L marker markers 1				<del></del>				
1st Quarter		No	Public Bidding		1	1			22,038,475.00	22,038,475.00	
	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020		6,137,500.00	6,137,500.00	
2nd Querter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	6,316,450.00	6,316,450,00	
3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020	~	4,590,500.00	4,590,500,00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	1	2,000,000.00	2,000,000.00	
Unforeseen Contingency			1	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,994,025.00	2,994,025.00	
Van Rental		No	Public Bidding						2,650,000.00	2,650,000,00	
1st Quarter				February 2020	February 2020	March 2020	March 2020		750,000.00	750,000,00	
2nd Quarter	PDD			May 2020	May 2020	June 2020	June 2020	GoP	600,000.00	600,000,00	
3rd Quarter	1			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	650,000.00	650,000.00	
4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	1	650,000,00	650,000,00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020			000,000,00	
Training Materials and Supplies		No	Public Bidding					<u> </u>	1,965,500.00	1,965,500.00	
1st Quarter	1			February 2020	February 2020	March 2020	March 2020	-	422,500.00	422,500.00	
2nd Quarter	1 40 1			May 2020	May 2020	June 2020	June 2020		440,000,00	440,000.00	
3rd Quarter	AD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	422,500.00		
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		422,500.00	422,500.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		258,000.00	422,500.00	
Non-Common Use Supplies	1+	No	Public Bidding	1001.0000	1001 2020		Local and	+		258,000.00	
1st Quarter	1		- where secondly	February 2020	February 2020	March 2020	March 2020		3,176,760.00	3,176,760.00	
2nd Quarter			ļ	May 2020	May 2020				518,200.00	518,200.00	
3rd Quarter	AD			August 2020		June 2020	June 2020	GoP	1,164,700.00	1,164,700.00	
4th Quarter				Nov. 2020	August 2020	Sept. 2020	Sept. 2020		499,700.00	499,700.00	
	1 1				Nov. 2020	Dec. 2020	Dec. 2020		464,700.00	464,700.00	
Sporting Goods	++		Duble Diddler	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	·	529,460.00	529,460.00	
1st Quarter	ł	No	Public Bidding						528,000.00	528,000.00	
	{			February 2020	February 2020	March 2020	March 2020		110,000.00	110,000.00	
2nd Querter	PDD			May 2020	May 2020	June 2020	June 2020	GoP	110,000.00	110,000.00	
3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020	, <u> </u>	110,000.00	110,000.00	
4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		110,000.00	110.000.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		88,000.00	88,000,00	
Repair/Maintenance of Office/IT Equipment 6.		No	Public Bidding						3,854,000.00	3,854,000,00	
Purchase of Parts 1st Quarter					l	1		{			
	AD/FD/CD/MD/Q		1	February 2020	February 2020	March 2020	March 2020		830,500.00	830,500.00	
Z/d Querter	AHD/ORD/PDD/E		1	May 2020	May 2020	June 2020	June 2020	GoP	1,030,500.00	1,030,500.00	
3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		830,500.00	830,500,00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		660,500.00	660,500.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		502,000.00	502,000.00	
Fina Extinguisher, Water Maintanance & Pressurized		No	Public Bidding						1,523,999.76	1,523,999.76	
Tank 1st Quarter								}			
				February 2020	February 2020	March 2020	March 2020				
2nd Quarter	AD		I F	May 2020	May 2020	June 2020	June 2020	GoP	1,269,999.80	1,269,999.80	
3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020				
4th Quarter	1 I			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		253,999.96	253,999,96	
Furniture And Fotures		No	Public Bidding						265,000.00	265,000,00	······
1st Quarter	1			February 2020	February 2020	March 2020	March 2020		20.000.00	20,000.00	
2nd Quarter			1	May 2020	May 2020	June 2020	June 2020		180.000.00	180,000,00	
3rd Quarter	~~		}	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	5.000.00	5,000,00	:
4th Quarter			1	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		20,000.00	20,000,00	
Unforeseen Contingency			1 1	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		40.000.00	40.000.00	
Repair/Maintenance/Improvement of Existing			Public Bidding				- 000 EVEL	-	3,703,310.00		
Ruiking & Partilies		No							3,703,310,00	3,703,310.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020		960,858.00	960,858,00	
2nd Querter	MD I			May 2020	May 2020	June 2020	June 2020	GoP	879,256.00		
3rd Quarter			[ ]	August 2020	August 2020	Sept. 2020	Sept. 2020	907	958,858.00	879,256.00	
4th Quarter			t . I	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020			958,858.00	
Unforeseen Contingency			i	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		564,338.00	564,338.00	· .
	·*····	فميناه فتسبيت		TUT, AUAV		LIGE AVEN	WHICH EALER		340,000.00	340,000.00	



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bukua, Cagayan de Oro City

Electrical Supplies No Public Bidding February 2020 February 2020 March 2020 June 202	
Image: Section of the sectin of the section of the section	
Std Quarter HD August 2020 Nov. 2020 August 2020 Nov. 2020 August 2020 Nov. 2020 Sept. 2020 Dec. 2020 GoP July 27.5 July 27.50 July 27.50 </td <td></td>	
3rd Quarter August 2020 August 2020 August 2020 August 2020 Sept. 2020 Off 108,257.50 108,257.50   Unformseen Contingency Nov. 2020 Nov. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 12,22,265 71,282.06 <td></td>	
Ath Quarter Nov. 2020 Nov. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 Jac. 26 17,282.06 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 17,000,000 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 15,000,00 <td></td>	
Unformage Contribugency No Public Bidding Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 T1_282.05 T1_282.05   Office Equipment AD/FD/CD/MC/Q AND/FD/CD/MC/Q March 2020 March 2020 March 2020 March 2020 June 2020 </td <td>0 0 0</td>	0 0 0
Office Equipment No Public Bidding February 2020 March 2020 March 2020 March 2020 June 2020 <td>0 0 0</td>	0 0 0
ist Quarter AD/FD/CD/MD/Q 2nd Quarter AD/FD/CD/MD/Q AHD/ORD/PDO/E February 2020 March 2020 March 2020 Mery 2020 March 2020 Mery 2020 March 2020 Mery 2020 March 2020 Mery 2020 March 2020 June 2020 Sept. 2020 Sept. 2020 <	0 0 0
2nd Quarter Not POS/PERVE Mey 2020 Mey 2020 June 2020 June 2020 GoP 1,000,000.00 1,000,000.00   3rd Quarter MD MD August 2020 August 2020 Sept. 2020 Sept. 2020 GoP 1,000,000.00 1,000,000.00 1,000,000.00   Wh Quarter MD No. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 110,833,608.00 150,000.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00 16,371,402.00	) ) 0 )
3rd Quarter AHB/OKU/PD/P MD August 2020 August 2020 Sept. 2020 <th< td=""><td>0 0</td></th<>	0 0
with Quarter PID Nov. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 J. (7, Link) J. (7,	) 0 ) )
Unforesseen Contingency No Public Biddling No Public Biddling Dec. 2020 Dec. 2020 Dec. 2020 150,000,00 12,00,00,00 <t< td=""><td></td></t<>	
Laboratory Apparatus/Equipment & Supplies No Public Bidding March 2020 March 2020 March 2020 June 2020	
Ist Quarter QAHD February 2020 February 2020 March 2020 June 2020 June 2020 Quarter Public Bidding Pebruary 2020 Merch 2020 Dec. 2020 Dec. 2020 12,284.00 11,2684.0 1,808,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,934.80 1,809,936.40 1,809,936.40 1,909,058.40 1,809,934.80 1,809,936.80 1,809,936.80 </td <td></td>	
2nd Quarter QAHD May 2020 May 2020 June 2020 June 2020 GoP 6,371,402.00 112,884.00 112,884.00 112,884.00 112,884.00 112,884.00 112,884.00 13,089,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80	
3rd Quarter Quild August 2020 August 2020 Sept. 2020 Sept. 2020 Sept. 2020 455,010.0	
4th Quarter Nov. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 112,884.00 112,884.00   Unforseen Contingency Nov. 2020 Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 112,884.00 112,884.00 112,884.00 112,884.00 112,884.00 122,884.00 122,884.00 122,884.00 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,808,934.80 1,909,058.40 109,058.40	<u> </u>
Unforessen Contingency No Public Bidding Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 1,000,934,80	<u>.                                    </u>
Hydro Needs No Public Bidding February 2020 March 2020 March 2020 March 2020 March 2020 June 2020	<u>}</u>
1st Quarter Pebruary 2020 February 2020 March 2020 June 2020 June 2020 June 2020 June 2020 June 2020 Sept.	
Znd Quarter QAHD May 2020 May 2020 June 2020 June 2020 GoP 25,186.00 25,186.00 25,186.00 25,186.00 25,186.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 65,696.00 18,176.40	
3rd Quarter QAHD August 2020 August 2020 Sept. 2020	
Strict Quartier August 2020 August 2020 Sept. 2020	
Unforesseen Contingency Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 18,176.40 18,176.40 18,176.40	
Description of Converting & Con	
Description of Casulty & Consell same Environment	
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1st Quarter February 2020 February 2020 March 2020 March 2020	
2nd Quarter AD Nay 2020 May 2020 June 2020 June 2020 GoP 300,000.00 300,000.00	
3rd Quarter August 2020 August 2020 Sept. 2020 Sept. 2020	
4th Quarter Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020	
Unforeseen Contingency Nov. 2020 Nov. 2020 Dec. 2020	
Quick Response Equipment No Public Bidding 7,262,840.00 7,262,840.00 7,262,840.00	
February 2020   February 2020   March 2020   1.187.320.00   1.187.3200.00   1.187.320.00   1.187.320.00   1.187.320.00   1.187.320.00   1.187.3200.000   1.187.3200.000   1	
2nd Quarter May 2020 May 2020 June 2020 June 2020 1.064.350.00 1 1064.350.00	
3rd Quarter August 2020 August 2020 Sept. 2020 Sept. 2020 Sept. 2020 1,249,820,00 1,249,820,00 1,249,820,00	
4th Quantar Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 3,761,350.00 3,761,350.00	
Unforeseen Contingency Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020	1
Shop Supplies/Materials No Public Bidding 2,639,620.32 2,639,620.32	
1st Quarter Pebruary 2020 Pebruary 2020 March 2020 March 2020 86(9490.08 86(94000000000000000000000000000000000000	
2nd Duerter	1
EMD EMD School Bon Bar Star Star Star Star Star Star Star St	1
	1
With Quarter Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 1,119,105.08 1,119,105.08   Unforeseen Contingency Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 1,119,105.08 1,119,105.08	
00,020,000 80,020,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000 80,000	
744 (Supple 44) 2010 44) 2010 32(2010)	
AD/EMU GOP LOVOUD LOVOUD	
4th Quantum Nov. 2020 Nov. 2020 Dec. 2020 3,400.00 3,400.00 3,400.00	
Unforenseen Contingency. Nov. 2020 Nov. 2020 Dec. 2020 1,560,00 1,560,00 1,560,00	
Medical Supplies No Public Bidding 504,720.00 504,720.00 504,720.00	
1st Quarter February 2020 February 2020 March 2020 March 2020 102,210.00 102,210.00	1
2nd Quenter AD May 2020 May 2020 June 2020 June 2020 con 100,150.00 100,150.00 100,150.00	
3rd Quarter August 2020 August 2020 Sept. 2020 Sept. 2020 Sept. 2020 102,210.00 102,210.00	
4th Quartear Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 100,150.00 100,150.00	
Unforeseen Contringency Nov. 2020 Nov. 2020 Dec. 2020 Dec. 2020 100,000.00 100,000.00	



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

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Traffic Count Accessories		No	Public Bidding						12,774,000.00	12,774,000,00	
1st Quarter	· · · ·			February 2020	February 2020	March 2020	March 2020		1,500,000.00	1,500,000.00	
2nd Quarter	PDD			May 2020	May 2020	June 2020	June 2020		9,145,000.00	9,145,000.00	
3rd Quarter	100			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP		3,113,00.00	
14th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	1			
Unforeseen Contingency	4			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	1	2,129,000,00	3 100 000 00	
Quick Response Safety Net/Kit		No	Public Bidding	HOT. LOLU	10011 2020	UEL. AULU	Dec. KULU		1,336,700.00	2,129,000.00	
1st Quarter			r cource accordy	February 2020	Enhances 1010	March 2020	March 2020			1,336,700.00	
2nd Quarter	1				February 2020				957,100.00	957,100.00	
3rd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP			
	1			August 2020	August 2020	Sept. 2020	Sept. 2020		379,600.00	379,600.00	
4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Battery for Land-Based Equipment	1 1	No	Public Bidding				4		1,280,000.00	1,280,000.00	
1st Quarter	1 1			February 2020	February 2020	March 2020	March 2020		640,000.00	640,000.00	
2nd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP			
3rd Quarter	Lane			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	4		
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		640,000.00	640,000,00	
Unforeseen Contingency	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020	F		0.00000	
Fuel & Lubricants for Land-Based Equipment		No	Public Bidding		1				17,330,344.40	17.330.344.40	
1st Quarter	1 I			February 2020	February 2020	March 2020	March 2020		4,262,936.10		
2nd Quarter	1 i			May 2020	May 2020	June 2020	June 2020		4,262,936.10	4,262,936.10	
3rd Quarter	EMD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP		4,262,936,10	
4th Quarter	1 1			Nov. 2020					4,262,936.10	4,262,936.10	
	1				Nov. 2020	Dec. 2020	Dec. 2020		4,262,936.10	4,262,936.10	
Unforeseen Contingency	┥────┼			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		278,600.00	278,600.00	
Tires / Spare Parts for Land-Based Equipment	1	No	Public Bidding						10,537,000.00	10,537,000.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020		3,004,000.00	3,094,000.00	
2nd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	1,750,000.00	1,750,000.00	
3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		4,055,000.00	4,066,000.00	
4th Quarter	4			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,677,000.00	1,677,000.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		40.000.00	40.000.00	
Servicing Needs for Service Vehicles		No	Public Bidding		r · · ·				610,000.00	610,000.00	<u> </u>
1st Quarter	1		-	February 2020	February 2020	March 2020	March 2020		75,000.00	75,000,00	
2nd Quarter			1	May 2020	May 2020	June 2020	June 2020	_	375,000.00	375,000.00	
3rd Quarter	EMD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	75,000.00	75,000.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		75,000.00	75,000,00	
Unforeseen Contingency	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		10,000.00		
Renewal of Registration/Insurance for Service	- <u> </u>  -		Public Bidding				10. 1010			10,000.00	
Vehicles		No	, some booking						569,250.00	569,250.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020		71,250.00	71,250.00	
2nd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	371.250.00		
3rd Quarter	C'IC			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP		371,250.00	
fti Quarter			·	Nov. 2020	Nov. 2020	Dec. 2020			55,000.00	55,000.00	
Unforeseen Contingency							Dec. 2020		71,250.00	71,250.00	
Repair/Maintenance of Motor Service Vehicle	++		Outline Diddlar	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		500.00	500.00	
		No	Public Bidding	Fabrana 2000	Fabrica State		At a hard		2,958,100.00	2,968,100.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020		269,350.00	269,350.00	
2nd Querter	EMO			May 2020	May 2020	June 2020	June 2020	GoP	1,005,250.00	1,005,250.00	
3rd Quarter			1	August 2020	August 2020	Sept. 2020	Sept. 2020	~~~	463,750.00	463,750.00	
4th Quarter			( I	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,229,750.00	1,229,750.00	
Unforesteen Contingency		فالت فيتعصب الم		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		·		
TELEPHONE & INTERNET		No	Public Bidding						21,780.00	21,780.00	
1st Quarter	40/00/000000			February 2020	February 2020	March 2020	March 2020		4,950.00	4,950,00	
2nd Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		4,950.00	4,950.00	
3rd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	4,950.00	4,950.00	
4th Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		4,950.00	4,950.00	
		1	·								
Unforesten Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1,980.00	1,980.00	



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X **OFFICE OF THE REGIONAL DIRECTOR** Engineer's Hill, Bulva, Cagayan de Oro City

			1 - 1							····	
Repair/Maintenance of Land-Based Equipment	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	No	Public Bidding						500,000.00	500,000.00	
1st Quarter	1			February 2020	February 2020	March 2020	March 2020	ł			
2nd Quarter	EMD			May 2020	May 2020	June 2020	June 2020	GoP	500,000.00	500,000.00	
3rd Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020				
4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Transportation of Equipment		No	Public Sidding						8,000,000,00	8,000,000.00	<u> </u>
1st Quarter				February 2020	February 2020	March 2020	March 2020		2,000,000.00	2,000,000.00	
2nd Quarter				May 2020	May 2020	June 2020	June 2020		2,000,000.00	2,000,000.00	
3rd Quarter	EMD		í 1	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	2,000,000.00	2,000,000.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		2,000,000.00		
Unforeseen Contingency			1	1404. 2040	1004. 2020	08. 2020	00.2020		2,000,000.00	2,000,000.00	
Janitorial and Security Services		No	Public Bidding		f				777 757 667 67		
Ist Quarter	1	NO	Public initiality	F-1					22,200,000.00	22,200,000.00	
			! !	February 2020	February 2020	March 2020	March 2020		7,500,000.00	7,500,000.00	
2nd Quarter	AD I		1	May 2020	May 2020	June 2020	June 2020	GoP	1		
3rd Quarter			[ [	August 2020	August 2020	Sept. 2020	Sept. 2020		11,000,000.00	11,000,000.00	1
4th Quarter	1			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		1	1	1
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		3,700,000.00	3,700,000.00	l I
Freight Services		No	Public Bidding		1				143,250.00	143,250,00	1
1st Quarter				February 2020	February 2020	March 2020	March 2020		29,390.00	29.390.00	
2nd Quarter	AD/FD/CD/MD/Q			May 2020	May 2020	June 2020	June 2020		29,390.00	29,390,00	
3rd Quarter	AHD/ORD/PDD/E			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	29,390.00	29,390.00	
4th Quarter	MD			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		31,080.00	31,080.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		24.000.00	24,000.60	
Printing Materials		No	Public Bidding		1007. 2020	100. 2020	DOL: XUED		74,000.00		·····
1st Quarter		no	roome blooming	Eshaves 2030	Pakanan Anna	Ma	No			74,000.00	
	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020		10,000.00	10,060.00	
2nd Quarter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP	20,000.00	20,060.08	1
3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020		20,000.00	20,000.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		24,000.00	24,000.00	
Unforeseen Contingency				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
Staff Table Name Plate		No	Public Bidding			1			50,000.00	\$0,000,00	
1st Quarter	AD/FD/CD/MD/Q			February 2020	February 2020	March 2020	March 2020		25,000.00	25,000.00	
2nd Querter	AHD/ORD/PDD/E			May 2020	May 2020	June 2020	June 2020	GoP			
3rd Quarter	MD			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	25,000.00	25,000,00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				1
Unforesteen Contingency			4 I	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020			] ]	1
Fuel & Lubricants - WATER BASED		No	Public Bidding				- the sver	· · ·	2,939,200.00	2,939,200.00	l
1st Quarter				February 2020	February 2020	March 2020	March 2020		734,800.00		
2nd Ouniter			1	May 2020	May 2020	June 2020	June 2020			734,800.00	1
3rd Quarter	EMD		1	August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	734,800.00	734,800.00	
4th Quarter									734,800.00	734,800.00	
			1 1	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		734,800.00	734,800.00	1
Unforesten Contingency		ة تــــــــــــــــــــــــــــــــــــ		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				L
Batteries - WATER BASED		No	Public Bidding			1			48,000.00	48,000.00	
1st Quarter						1				ļ	
2nd Quarter	EMD		1 1	May 2020	May 2020	June 2020	June 2020	GoP	24,000.00	24,000.00	
3rd Quarter								GOF			
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		24,000.00	24,000,00	
Unforeseen Contingency				·			_			- ,	
Preventive Maintenance Parts - WATER BASED		No	Public Bidding		<b></b>				777,200.00	777.200.00	
1st Quarter	1			February 2020	February 2020	March 2020	March 2020		194,300.00	194,300.00	ĺ
Znd Querter				May 2020	May 2020	June 2020	June 2020		194,300.00	194,300.00	
3rd Quarter	EMD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	194,300.00		
4th Quarter	1			Nov. 2020						194,300.00	
					Nov. 2020	Dec. 2020	Dec. 2020		194,300.00	194,300.00	
Unforeseen Contingency		والمبتدد وسيسبب	اندنه حصصا	Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020				



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Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Buka, Cagayan de Oro City

Repair & Maintenance Tools, Supplies And Materials		No	Public Bidding		<u> </u>				1,030,040.00	1,030,040.00	
1st Quarter			1 1	February 2020	February 2020	March 2020	March 2020		257,510.00		
2nd Quarter	EMD		1	May 2020	May 2020	June 2020	June 2020		257,510.00	257,510.00	
3rd Quarter	CPID.			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP		257,510.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020			257,510.00	257,510.00	
Unforesaan Contingency			1	Nov. 2020			Dec. 2020		257,510.00	257,510.00	
Others/Miscellaneous WATER BASED		No	Public Bidding	NOV. 2020	Nov. 2020	Dec. 2020	Dec. 2020				
		NO	Public bloding						147,960.00	147,960.00	
1st Quarter 2nd Quarter				February 2020	February 2020	March 2020	March 2020		143,980.00	143,990.00	
	EMD							GoP			
3/d Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		3,980.00	3,980.00	
4th Quarter						ĺ					
Unforeseen Contingency											
Service Vehicle		No	Public Bidding						92,000,000.00	92,000,000.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020				
2nd Quarter	EMD							GoP			
3rd Quarter	eno.			August 2020	August 2020	Sept. 2020	Sept. 2020	GOP	92,000,000.00	92,000,000,00	
4th Quarter					_						
Unforeseen Contingency											
Shop Equipments		No	Public Bidding						6.000.000.00	6,000,000.00	
1st Quarter			•							0,000,000,00	
2nd Quarter				May 2020	May 2020	June 2020	June 2020		6,000,000.00	6,000,000.00	
3rd Quarter	EMD					June LOLO		GoP	0,000,000.00	0,000,000.00	
4th Quarter					1						
Unforeseen Contingency					1						
Heavy Equipments		No	Public Bidding	* * * *	<b></b>				240 000 000 00		
1st Quarter		100	Poolic blooking	February 2020	February 2020	March 2020	March 2020		340,000,000.00	340,000,000.00	
2nd Querter					HEDRUARY 2020	march 2020	Pharch 2020				
3rd Quarter	EMD			August 2016				GoP			
Ath Quarter				August 2020	August 2020	Sept. 2020	Sept. 2020		340,000,000.00	340,000,000.00	
							4				
Unforeseen Contingency			+								
Dry Docking - WATER BASED		No	Public Bidding	<b>.</b>					8,000,000.00	8,000,000.00	
1st Quarter			1 1	February 2020	February 2020	March 2020	March 2020				
2nd Quarter	EMD							GoP			
3rd Querter				August 2020	August 2020	Sept. 2020	Sept. 2020		8,000,000.00	8,000,000.00	
4th Quarter											
Unforesteen Contingency		· · · · · · · · · · · · · · · · · · ·	·	<u></u>							
Survey Equipment & Accessories		No	Public Bidding						7,926,600.00	7,926,600.00	· · · · · · · · · · · · · · · · · · ·
1st Quarter	ļ		1	February 2020	February 2020	March 2020	March 2020		2,235,500.00	2,235,500.00	
2nd Querter	PDD			May 2020	May 2020	June 2020	June 2020	~ ~	3,670,000.00	3,670,000.00	
3rd Quarter	-50			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	700,000.00	700,000,00	
4th Quarter			1	-						, , , , , , , , , , , , , , , , , , , ,	
Unforeseen Contingency			-						1,321,100.00	1,321,100.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X OFFICE OF THE REGIONAL DIRECTOR Engineer's Hill, Bulua, Cagayan de Oro City

#### UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CY 2020-GOODS AND SERVICES

Miscellaneous		No	Public Bidding						1,062,500.00	r and a second se	1,062,500.00	
1st Quarter				February 2020	February 2020	March 2020	March 2020	l	237,500.00		237,500.00	
2nd Quarter	AD/FD/CI			May 2020	May 2020	June 2020	June 2020		212,500.00		212,500.00	
3rd Quarter	AHD/ORD			August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	212,500.00		212,500.00	i
4th Quarter	ME	D		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		200.000.00		200,000.00	
Unforeseen Conti	10000			Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		200,000.00		200,000.00	
Others	çency	No	Public Bidding	1404. 2020	1004. 2020	00. 2020	Vec. ruev		2,190,000.00			····
ist Quarter		1	FOUR DODALY	February 2020	February 2020	March 2020	March 2020		517,500.00		2,190,000.00	
	AD/FD/CI	D/MD/Q					June 2020				517,500.00	
2nd Quarter	AHD/ORD	D/PDD/E		May 2020	May 2020	June 2020		GoP	492,500.00		492,500.00	
3rd Quarter	ME	D		August 2020	August 2020	Sept. 2020	Sept. 2020		467,500.00		467,500.00	
4th Quarter				Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		480,000.00		480,000.00	
Unforeseen Conti		·		Nov. 2020	Nov. 2020	Dec. 2020	Dec. 2020		232,500.00		232,500.00	
Construction Equi	pment	No	Public Bidding						173,650,000.00		173,650,000.00	
3rd Quarter	EM	1D		August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	173,650,000.00		173,650,000.00	
Materials Testing	and Laboratory Apparatus	No	Public Bidding						10,000,000.00		10,000,000.00	
3rd Quarter	QAI	нр		August 2020	August 2020	Sept. 2020	Sept. 2020	GoP	10,000,000.00	/	10,000,000.00	
							G	RAND TOTAL	846,030,523,63	/	846,030,523.63	

Prepared by: \*

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VICTORIO SAJELAN Engineer IV Head, Procument Unit

Recommended by: VIRGIE G. NAYVE, AEr Chief, Construction Division BAC-Chairman

Approved by: Regional Director Date: Mapph 24; 2021