



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

UPDATED ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2021
 (1ST SEM)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Supplies / Common Goods	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	3,581,242.90	-	3,581,242.90	
	4/7-13/2021				04/14/2021	04/19/2021	04/28/2021	GoP	702,969.50	702,969.50			
	7/7-13/2021				7/14/2021	07/19/2021	07/28/2021	GoP	1,268,352.60	1,268,352.60			
	10/6-12/2021				10/13/2021	10/18/2021	10/27/2021	GoP	1,609,920.80	1,609,920.80			
	Common Office Equipment/Device s / Supplies & Consumables	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	5,423,346.00	-	5,423,346.00	
	4/7-13/2021				04/14/2021	04/19/2021	04/28/2021	GoP	1,640,306.00	1,640,306.00			
	7/7-13/2021				7/14/2021	07/19/2021	07/28/2021	GoP	1,592,911.00	1,592,911.00			
	10/6-12/2021				10/13/2021	10/18/2021	10/27/2021	GoP	2,190,129.00	2,190,129.00			
ICT Equipment/ Accessories	1st quarter	ADMINISTRATIVE ,PLANNING & DESIGN, MAINTENANCE, FINANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	5,571,820.00	-	5,571,820.00	
	4/7-13/2021				04/14/2021	04/19/2021	04/28/2021	GoP	855,220.00	855,220.00			
	7/7-13/2021				7/14/2021	07/19/2021	07/28/2021	GoP	3,719,450.00	3,719,450.00			
	10/6-12/2021				10/13/2021	10/18/2021	10/27/2021	GoP	997,150.00	997,150.00			
Page 1 of 3SUB-TOTAL this Page										14,576,408.90		14,576,408.90	



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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Subscription	1st quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	133,200.00	-	133,200.00	
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	-	-	-	
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	79,600.00	79,600.00	79,600.00	
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	53,600.00	53,600.00	53,600.00	
Laboratory Equipment	1st quarter	QUALITY ASSURANCE SECTION	NO	Public Bidding	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	9,185,500.00	-	9,185,500.00	
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	-	-	-	
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	9,085,500.00	9,085,500.00	9,085,500.00	
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	100,000.00	100,000.00	100,000.00	
Construction Materials	1st quarter	MAINTENANCE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	17,541,026.94	-	17,541,026.94	
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	60,940.00	60,940.00	60,940.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	4,451,071.94	4,451,071.94	4,451,071.94	
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	6,862,870.00	6,862,870.00	6,862,870.00	
Fuel	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	5,912,000.00	-	5,912,000.00	
	2nd quarter			Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	150,000.00	150,000.00	150,000.00	
	3rd quarter			Shopping	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	760,000.00	760,000.00	760,000.00	
	4th quarter			Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	2,395,000.00	2,395,000.00	2,395,000.00	
Page 2 of 3 SUB-TOTAL this Page										32,771,726.94		32,771,726.94	



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(1ST SEM)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Additives & Lubricants	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	1,113,265.00	-	1,113,265.00	
	2nd quarter			Shopping	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	206,325.00		206,325.00	
	3rd quarter			Shopping	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	453,470.00		453,470.00	
	4th quarter			Shopping	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	453,470.00		453,470.00	
Repair and Maintenance of Service Vehicles & Heavy Equipment	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION, QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/6-12/2021	1/13/2021	01/18/2021	01/27/2021	GoP	4,755,275.00	-	4,755,275.00	
	2nd quarter			NP-53.9-Small Value Procurement	4/7-13/2021	04/14/2021	04/19/2021	04/28/2021	GoP	746,345.00		746,345.00	
	3rd quarter			NP-53.9-Small Value Procurement	7/7-13/2021	7/14/2021	07/19/2021	07/28/2021	GoP	1,639,990.00		1,639,990.00	
	4th quarter			NP-53.9-Small Value Procurement	10/6-12/2021	10/13/2021	10/18/2021	10/27/2021	GoP	2,368,940.00		2,368,940.00	
SUB-TOTAL this Page										5,868,540.00	-	5,868,540.00	
SUB-TOTAL (Page 1)										14,576,408.90	-	14,576,408.90	
SUB-TOTAL (Page 2)										32,771,726.94		32,771,726.94	
GRAND TOTAL										53,216,675.84	-	53,216,675.84	

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

RENEE S. DAVAD
Head, Procurement Unit

ROMARICO D. LEGA
BAC Chairman

FRANCIS ANTONIO L. FLORES
District Engineer



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(1ST SEM)

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY/ SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES												
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC	
	Common Office Supplies & Common Goods																
	1st quarter	lot	-	Shopping	1												
	2nd quarter	lot	702,969.50	Shopping				1									
	3rd quarter	lot	1,268,352.60	Shopping							1						
	4rd quarter	lot	1,609,920.80	Shopping										1			
	Common Office Equipment/Devices/ Supplies & Consumables																
	1st quarter	lot	-	Shopping	1												
	2nd quarter	lot	1,640,306.00	Shopping				1									
	3rd quarter	lot	1,592,911.00	Shopping							1						
	4th quarter	lot	2,190,129.00	Shopping										1			
	ICT Equipment/ Accessories																
	1st quarter	lot	-	small value procurement	1												
	2nd quarter	lot	855,220.00	procurement				1									
	3rd quarter	lot	3,719,450.00	small value procurement							1						
	4th quarter	lot	997,150.00	small value procurement										1			
	Subscription																
	1st quarter	lot	-	small value procurement	1												
	2nd quarter	lot	-	procurement				1									
	3rd quarter	lot	79,600.00	small value procurement													
		lot									1						



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	4th quarter	lot	53,600.00	small value procurement										1		
Laboratory Equipment																
	1st quarter	lot	-	Public Bidding	1											
	2nd quarter	lot	-	small value procurement				1								
	3rd quarter	lot	9,085,500.00	small value procurement							1					
	4th quarter	lot	100,000.00	small value procurement										1		
Construction Materials																
	1st quarter	lot	60,940.00	small value procurement	1											
	2nd quarter	lot	4,451,071.94	small value procurement				1								
	3rd quarter	lot	6,862,870.00	small value procurement							1					
	4th quarter	lot	6,166,145.00	small value procurement										1		
Fuel																
	1st quarter	lot	150,000.00	Shopping	1											
	2nd quarter	lot	760,000.00	Shopping				1								
	3rd quarter	lot	2,395,000.00	Shopping							1					
	4th quarter	lot	2,607,000.00	Shopping										1		
Additives and Lubricants																
	1st quarter	lot	-	Shopping	1											
	2nd quarter	lot	206,325.00	Shopping				1								



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					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
	3rd quarter	lot	453,470.00	Shopping							1					
	4th quarter	lot	453,470.00	Shopping									1			
	Repair and Maintenance of Service Vehicles & Heavy Equipment															
	1st quarter	lot	-	Small value procurement	1											
	2nd quarter	lot	746,345.00	Small value procurement				1								
	3rd quarter	lot	1,639,990.00	Small value procurement							1					
	4th quarter	lot	2,368,940.00	Small value procurement										1		
GRAND TOTAL BUDGET:					53,216,675.84											

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

ROMARICO P. EGE
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

1. PR No. = Purchase Request Number

DPWH-GAS-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity.

Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.