

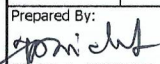
Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office

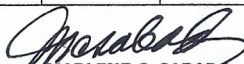
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Informative Signages any sizes		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	360,000.00	360,000.00		
	RROW Signage		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	120,000.00	120,000.00		
	Steep Slope Signage		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	120,000.00	120,000.00		
	Safety Barrier		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	184,000.00	184,000.00		
	Lube Oil Pump Manual		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	17,960.00	17,960.00		
	Chainsaw Chain Sharpener		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	7,500.00	7,500.00		
	Torque Wrench Click Type (1/2")		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	35,000.00	35,000.00		
	Angle Wrench		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	12,500.00	12,500.00		
	Torque Wrench Click Type (3/4")		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	75,000.00	75,000.00		
	Torque Wrench Dial Type (1/2")		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	7,500.00	7,500.00		
	Torque Wrench Dial Type (3/4")		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	21,000.00	21,000.00		
	Piston Ring Compressor		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	21,000.00	21,000.00		
	Heavy Duty Grinder 4 " 750 watt		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	14,000.00	14,000.00		

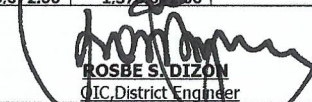
Impact Drill 750 watt		Shopping/Bidding/ Ordering Agreement	5/27/2021	6/3/2021	6/6/2021	6/7/2021	MOOE 2021/EAO 2021	22,000.00	22,000.00		
Heavy Duty Steel Bench Vise		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	12,000.00	12,000.00		
Speed Cutter with Angle		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	20,000.00	20,000.00		
Undercoating Spray Gun		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	7,000.00	7,000.00		
Power Washer Complete Set		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	20,000.00	20,000.00		
Bench Grinder 8/9 "		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	9,000.00	9,000.00		
Drill Press 2 HP		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	100,000.00	100,000.00		
Magnetic Drill 1.2kw and 28 mm drilling capacity		Shopping/Bidding/ Ordering Agreement	5/26/2021	6/2/2021	6/5/2021	6/6/2021	MOOE 2021/EAO 2021	50,000.00	50,000.00		
Heavy Duty Car Vacuum Cleaner Cordless Wet and dry		Shopping/Bidding/ Ordering Agreement	5/27/2021	6/3/2021	6/6/2021	6/7/2021	MOOE 2021/EAO 2022	57,600.00	57,600.00		
Power Washer Complete Set		Shopping/Bidding/ Ordering Agreement	5/28/2021	6/4/2021	6/7/2021	6/8/2021	MOOE 2021/EAO 2023	20,000.00	20,000.00		
								1,313,060.00	1,313,060.00		
		+ 10% Provision for Inflation						131,306.00	131,306.00		
		+ 10% Contingency						131,306.00	131,306.00		
		TOTAL						1,575,672.00	1,575,672.00		

Prepared By:

FLOR A. MICLAT
 OIC, Head, BAC Secretariat

Recommending Approval:


MARLENE C. SABADO
 BAC-Chairperson

Approved by:


ROSBE S. DIZON
 OIC, District Engineer