

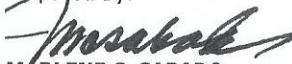
Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*


8TH SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program/ Project)
					Advertise-ment/Postin-g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HUMAN RESOURCE AND ADMINISTRATIVE SECTION												
	STORAGE BOX (PLASTIC WITH COVER)	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	200,000.00		200,000.00	
	FLASH DRIVE	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	70,000.00		70,000.00	
	WIFI ADAPTER/WIFI DONGLE	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	3,000.00		3,000.00	
	SIGN PEN 1.0	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	12,000.00		12,000.00	
	SIGN PEN 0.7	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	3,500.00		3,500.00	
	BALLPEN (GEL)	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	1,250.00		1,250.00	
	BOOKBINDING SERVICES	HRAS	No	NP-53.9 Small Value Procurement	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	200,000.00		200,000.00	
	WIFI SECURITY CAMERA	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	12,000.00		12,000.00	
	CLOSED-CIRCUIT TELEVISION (CCTV)	HRAS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	20,000.00		20,000.00	
	MAINTENANCE SECTION												
	TIRE R15	MS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	366,080.00	366,080.00		
	PLANNING AND DESIGN SECTION												
	HP 72 PLOTTER HEAD	PDS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	42,000.00		42,000.00	
	HP 731 PLOTTER HEAD	PDS	No	Shopping	05/30/2022	06/06/2022	06/09/2022	06/12/2022	GoP	30,000.00		30,000.00	
										959,830.00	366,080.00	593,750.00	
				+ 10% Provision for Inflation						95,983.00	36,608.00	59,375.00	
				+ 10% Contingency						95,983.00	36,608.00	59,375.00	
	TOTAL									1,151,796.00	439,296.00	712,500.00	


Prepared By:


MARLENE C. SABADO
 Head, BAC Secretariat

Recommending Approval:


REY M. LERIO
 Chairperson, BAC

Approved by:


ROSBE S. DIZON
 District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.