

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gender and Development Program Activity 2022												
	Speaker (Honoraria)	PDS	No	NP-53.9-small value procurement	05/10/2022	05/17/2022	05/20/2022	05/23/2022	GOP	2,000.00		2,000.00	
	Printed T-shirts	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	20,520.00		20,520.00	
	Snacks	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	18,950.00		18,950.00	
	Tarpaulin	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	2,400.00		2,400.00	
	Ballpen, Black 0.50	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	1,350.00		1,350.00	
	Bond Paper A4 Size	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	2,280.00		2,280.00	
	Printer Ink, HP 965XL, (Yellow)	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	3,000.00		3,000.00	
	Printer Ink, HP 965XL, (Magenta)	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	3,000.00		3,000.00	
	Printer Ink, HP 965XL, (Cyan)	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	3,000.00		3,000.00	
	Printer Ink, HP 965XL, (Black)	PDS	No	Shopping	05/16/2022	05/23/2022	05/26/2022	05/29/2022	GOP	3,500.00		3,500.00	
										60,000.00	-	60,000.00	
				+ 10% Provision for Inflation						6,000.00	-	6,000.00	
				+ 10% Contingency						6,000.00	-	6,000.00	
				TOTAL						72,000.00	-	72,000.00	

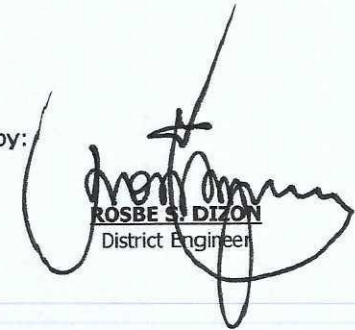
Prepared By:


MARLENE C. SABADO
Head, BAC Secretariat

Recommending Approval:


JESUS D. SANTOS, JR.
Chairperson, BAC

Approved by:


ROSBE S. DIZON
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.