

Department of Public Works and Highways (DPWH)

Name of Office: **Zambales 2nd District Engineering Office**

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Calibration of Instruments												
	Planning & Design Section												
	RTK Stonex	PDS	No	NP-53.9-small value procurement	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	40,000.00		40,000.00	
	RTK GR 5 Topcon	PDS	No	NP-53.9-small value procurement	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	40,000.00		40,000.00	
	Total Station	PDS	No	NP-53.9-small value procurement	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	75,000.00		75,000.00	
	Digital Level	PDS	No	NP-53.9-small value procurement	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	10,000.00		10,000.00	
	EQUIPMENT/SUPPLIES FOR TRAFFIC COUNT/RBIA/BMS/PMS												
	Planning & Design Section												
	Solar Panel	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	48,000.00		48,000.00	
	Battery	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	12,000.00		12,000.00	
	Inverter	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	12,000.00		12,000.00	
	Nema- 3 box	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	17,000.00		17,000.00	
	Wiring and termination	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	12,000.00		12,000.00	
	Connector	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	8,000.00		8,000.00	
	Bracket and other accessories	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	8,000.00		8,000.00	
	Spray Paint	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	3,000.00		3,000.00	
	DW 40	PDS	No	Shopping	03-28-2022	04/04/2022	04/07/2022	04/10/2022	GAA 2022	2,250.00		2,250.00	
										285,000.00	-	285,000.00	
				+ 10% Provision for Inflation		1,698,000.00				28,500.00	-	28,500.00	
				+ 10% Contingency		1,698,000.00				28,500.00	-	28,500.00	
				TOTAL						342,000.00	-	342,000.00	

Prepared By:

Recommending Approval:

Approved by:

MARLENE C. SABADO
Head, BAC Secretariat

JESUS D. SANTOS, JR.
Chairperson, BAC

ROSBE S. DIZON
District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the Final Budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the CBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.