

Republic of the Philippines  
Department of Public Works and Highways  
OFFICE OF THE DISTRICT ENGINEER  
Southern Mindoro District Engineering Office  
Dangay, Roxas, Oriental Mindoro

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2020  
(Goods and Services)

Code (PAP)	Procurement Program/Project	PMO End User	Is this an Early Procurement Activity? (Yes/No)	Mode Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	I. Common-Use Supplies and												
	First Quarter	Southern Mindoro DEO	Yes	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	2,844,116.50			
	Second Quarter				Second Quarter	Second	Second	Second	GOP	1,464,957.50			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	2,143,623.50			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	1,933,696.00			
								Total Package I		8,386,393.50			
	II. Office Equipment and Other												
	First Quarter	Southern Mindoro DEO	Yes	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	1,088,935.26			
	Second Quarter				Second Quarter	Second	Second	Second	GOP	2,116,398.13			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	829,819.00			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	639,064.00			
								Total Package II		4,674,216.39			
	III. I.T. Equipments, Parts and												
	First Quarter	Southern Mindoro DEO	Yes	Public Bidding	First Quarter	First Quarter	First Quarter	First Quarter	GOP	620,200.00			
	Second Quarter				Second Quarter	Second	Second	Second	GOP	1,513,505.00			
	Third Quarter				Third Quarter	Third Quarter	Third Quarter	Third Quarter	GOP	776,050.00			
	Fourth Quarter				Fourth Quarter	Fourth Quarter	Fourth	Fourth	GOP	1,811,600.00			
								Total Package III		4,721,355.00			
								GRAND TOTAL		17,781,964.89			

Submitted by:

  
MAYBELLE R. SISCAR  
OIC Procurement Staff E-II

Recommended by:

  
SONNY A. ANIEL  
BAC Chairman

Approved by:

  
ANNELYNE E. PADULLO  
OIC - District Engineer