

Department of Public Works and Highways

SOUTH COTABATO 2nd DISTRICT ENGINEERING OFFICE

General Santos City

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/End User	MODE OF PROCUREMENT	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	Brief Description of program/Project
Code (PAP)	Procurement Program/Project	PMO/End User	MODE OF PROCUREMENT	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	Brief Description of program/Project
1	19GMB0002 - Procurement of IT Consumables for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Nov 20-26, 2018	Dec 13, 2018	Mar 28, 2019	Apr 7, 2019	Reg. Maintenance Fund 2019	P 192,000.00	192,000.00		
2	19GMB0001 - Procurement of fuel, oil & lubricants for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Nov 20-26, 2018	Dec 13, 2018	Mar 28, 2019	Apr 7, 2019	Reg. Maintenance Fund 2019	P 1,655,059.40	1,655,059.40		
3	RFQ 2019-05-026-0011 - Procurement of fuel, oil & lubricants for use in the service vehicle of different sections (District Engineer, Asst. District Engineer, Construction Section and Planning & Design Section) of DPWH South Cotabato 2nd DEO, GSC.	Office of the District Engineer, Asst. District Engineer, Const. Section & Planning & Design Section	Small Value Procurement	May 24-June 6, 2019	June 6, 2019	June 25, 2019	July 18, 2019	CY 2018-EXT EAO	P 940,016.66		940,016.66	
4	19GMB0004 - Procurement of Construction Materials & Accessories for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Nov 20-26, 2018	Dec 13, 2018	Mar 28, 2019	Apr 7, 2019	Reg. Maintenance Fund 2019	P 1,837,321.20	1,837,321.20		
5	19GMB0005 - Equipment Lease for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Nov 20-26, 2018	Dec 13, 2018	Mar 28, 2019	Apr 7, 2019	Reg. Maintenance Fund 2019	P 1,461,427.20	1,461,427.20		
6	19GMB0003 - Procurement of Construction Tools and Equipment for 1st Quarter of CY 2019	Maintenance Section	Public Bidding	Nov 20-26, 2018	Dec 13, 2018	Mar 28, 2019	Apr 7, 2019	Reg. Maintenance Fund 2019	P 544,500.00	544,500.00		
7	19GMB0007 - Supply of DPWH Security Services Requirements for 3 Security Personnel for deployment to DPWH So. Cotabato II DEO, GSC.	HRAS	Public Bidding	Nov 30-Dec 13, 2018	Dec 13, 2018	Mar 28, 2019	May 17, 2019	GAA CY 2018 EXT	P 432,000.00		P 432,000.00	

8	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 2nd Quarter.	Office of the District Engineer, ADE, Const. Section, PDS, HRAS, FS, & QAS	Negotiated Procurement Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA CY 2018 EXT	P	23,414.25		P	23,414.25	
9	RFQ 2019-04-014-0012 Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 2nd Quarter.	Office of the DE, ADE, Const, PDS, QAS, HRAS, FS & Proc. Unit	Shopping B	June 20-July 2, 2019	July 2, 2019			GAA CY 2018 EXT	P	709,834.11		P	709,834.11	
10	RFQ 2019-04-012-0009 - Procurement of IT Consumables for 2nd Quarter of CY 2019	FS & PDS	Shopping	Apr 30-May 9, 2019	May 9, 2019	June 10, 2019	June 24, 2019	GAA CY 2018 EXT	P	89,900.00		P	89,900.00	
11	RFQ 2019-04-015-0007 - Procurement Of Office Equipment for 2nd Quarter of CY 2019	HRAS & QAS	Small Value Procurement	Apr 30-May 9, 2019	May 9, 2019	June 10, 2019	June 28, 2019	GAA CY 2018 EXT	P	95,800.00		P	95,800.00	
12	RFQ 2019-04-016-0005 -Procurement Of fuel, oil & lubricants for 2nd Quarter of CY 2019	PDS & QAS	Small Value Procurement	Apr 9-30, 2019	Apr 16, 2019	May 27, 2019	June 30, 2019	GAA CY 2018 EXT	P	324,628.23		P	324,628.23	
13	RFQ 2019-05-025-0010Procurement of spare parts for 2nd Quarter of CY 2019	Maintenance Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 25, 2019	Apr 29, 2019	Reg Maintenance Fund 2019		486,331.80	486,331.80			
14	RFQ 2019 -04-011-0008 -Procurement of spare parts for 2nd Quarter of CY 2019	Const. Section	Small Value Procurement	Apr 9-16, 2019	Apr 16, 2019	Apr 25, 2019	Apr 29, 2019	GAA CY 2018 EXT	P	22,450.00		P	22,450.00	
15	19GMB0012 - Procurement of Construction Materials & Accessories for 2nd Quarter of CY 2019	Maintenance Section	Public Bidding	Apr 15-May 7, 2019	May 7, 2019			Reg Maintenance Fund 2019	P	1,995,041.00	1,995,041.00			
16	Unforeseen Contingency for 2nd Quarter of CY 2019	PDS		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA CY 2019	P	30,000.00		P	30,000.00	
17	19GMB0011(Rep) - Procurement of Service Vehicle for 2nd Quarter of FY 2019 for use in the operation of the DPWH South Cotabato 2nd District Engineering Office, GSC.	Const. Section	Public Bidding	July 26-Aug 20, 2019	Aug 20, 2019			GAA CY 2019	P	1,681,300.00		P	1,681,300.00	

18	Repair & Maintenance of spare parts for 2nd Quarter of CY 2019	Quality Assurance Section	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Maintenance Fund 2019	P	9,208.00		P	9,208.00	
19	RFQ 2019- 04-013-0006 Procurement of Other Machineries for 2nd Quarter	PDS & FS	Small Value Procurement	Apr 22-May 2, 2019	May 2, 2019			GAA CY 2019	P	13,900.00		P	13,900.00	Failure of Bidding
20	RFQ 2019- 04-013-0006 - Procurement of Other Machineries for 2nd Quarter	Maintenance Section	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Regular Maintenance Fund 2019		7,600.00	7,600.00			
21	Reimbursement for 2nd Quarter	Office of the DE & ADE		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA CY 2019	P	19,239.56		P	19,239.56	
22	19GMB0009 - Procurement of asphalt materials for Work Category 10 (Patching & Sealing of pavements)	Maintenance Section	Public Bidding	Apr 8-30, 2019	Apr 30, 2019	June 19, 2019	June 19, 2019	Regular Maintenance Fund 2019		3,924,910.00	3,924,910.00			
23	RFQ 2019-04-0009-0002 - Procurement of Road Safety Devices Steel Post for use along National Roads & Bridges under Work Cat 18 Traffic Services Maintenance	Maintenance Section	Small Value Procurement	Apr 8-25, 2019	Apr 25, 2019	May 22, 2019	June 17, 2019	Regular Maintenance Fund 2019		595,234.00	595,234.00			
24	RFQ 2019-04-004-0004 - Procurement of Guardrails Materials for 2nd Quarter of CY 2019	Maintenance Section	Small Value Procurement	Apr 11-25, 2019	Apr 25, 2019	May 22, 2019	June 17, 2019	Regular Maintenance Fund 2019		944,668.00	944,668.00			
25	General Overhauling of Engine and Radiator including labor & materials of Service Vehicle Nissan Frontier with Plate No. SGX 497	Planning & Design Section	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA CY 2019	P	190,000.00		P	190,000.00	
26	19GMB0013 - Procurement of Thermoplastic Materials for Work Category 18	Maintenance Section	Public Bidding	Apr 15-May 7, 2019	May 7, 2019	May 23, 2019	June 20, 2019	Regular Maintenance Fund 2019		1,986,740.27	1,986,740.27			
27	19GMB0010 - Supply of DPWH Security Services Requirements for 3 Security Personnel for deployment to DPWH So. Cotabato II DEO, GSC.	HRAS	Public Bidding	Apr 12-25, 2019	Apr 25, 2019	June 10, 2019		GAA CY 2019	P	427,500.00		P	427,500.00	
28	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 3rd Quarter.	Office of the ADE, Const, PDS, QAS, HRAS, FS & Proc. Unit		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	1,162,957.45		P	1,162,957.45	
29	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 3rd Quarter.	Maintenance Section		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		65,155.00	65,155.00			

30	Procurement of Furnitures & Fixtures for 3rd Quarter of CY 2019	PDS, & Proc. Unit	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	72,880.00		P	72,880.00	
31	Procurement of IT Consumables for 3rd Quarter of CY 2019	Const. Section , PDS & Proc. Unit	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	244,429.00		P	244,429.00	
32	Procurement of IT Equipment & Accessories for 3rd Quarter of CY 2019	Const, & PDS	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	2,227,243.00		P	2,227,243.00	
33	Procurement Of Office Equipment for 3rd Quarter of CY 2019	PDS, & Proc. Unit	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	43,175.00		P	43,175.00	
34	Procurement of fuel, oil & lubricants for 3rd Quarter of CY 2019	PDS	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	31,909.00		P	31,909.00	
35	Procurement of spare parts for 3rd Quarter of CY 2019	Office of the DE, & Const Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	388,174.00		P	388,174.00	
36	Procurement of Construction Materials & Accessories for 3rd Quarter of CY 2019	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		994,621.00	994,621.00			
37	Unforeseen Contingency for 3rd Quarter of CY 2019	PDS, & FS		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	40,000.00		P	40,000.00	

38	Unforeseen Contingency for 3rd Quarter of CY 2019	Maintenance Section		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		5,000.00	5,000.00		
39	Procurement of Garments for 3rd Quarter of CY 2019	PDS	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	288,000.00		P	288,000.00
40	Procurement of Garments for 3rd Quarter of CY 2019	Maint. Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Reg Maintenance Fund 2019		513,400.00	513,400.00		
41	Procurement of Tracing Paper for 3rd Quarter of CY 2019	PDS	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019		615,250.00			615,250.00
42	Procurement of asphalt materials for Work category 10	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		997,200.00	997,200.00		
43	Procurement of Construction Tools/Equipment for 3rd Quarter of CY 2019	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		332,750.00	332,750.00		
44	Procurement of Traffic Devices for Work Category 18 Sign Maintenance/Other Traffic Devices	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		999,994.19	999,994.19		
45	Procurement of Painting Materials for Work Category 66x Bridge Repainting for 3rd Quarter of CY 2019	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		997,546.19	997,546.19		
46	Reimbursement for 3rd Quarter	Office of the DE, PDS & FS		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	53,788.30		P	53,788.30
47	Reimbursement for 3rd Quarter	Maintenance Section		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		10,000.00	10,000.00		

48	Repair & Maintenance of Office Equipment for 3rd Quarter	Office of the DE, CONST. Section, PDS, HRAS & FS	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	59,850.00		P	59,850.00	
49	Repair & Maintenance of Office Equipment for 3rd Quarter	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019		5,850.00	5,850.00			
50	Procurement of GNSS Hardware 1 unit RTK GNSS Base & Rover and 1 unit Rugged Controller for 3rd Quarter	Planning & Design Section	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	3,000,000.00		P	3,000,000.00	
51	Repair & Maintenance of Service Vehicle for 3rd Quarter	Construction Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	26,082.80		P	26,082.80	
52	Procurement of Electrical Equipment for 3rd Quarter	Planning & Design Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	40,670.00		P	40,670.00	
53	Procurement of Other Machineries for 3rd Quarter	Const. Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA CY 2019	P	11,900.00		P	11,900.00	
54	Procurement of Thermoplastic Materials for Work Category 18 for 3rd Quarter	Maintenance Section	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Regular Maintenance Fund 2019	P	993,160.00	P	993,160.00		
55	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 4th Quarter.	Office of the DE, ADE, QAS, FS & Proc. Unit		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	415,293.50		P	415,293.50	
56	Common Office Supplies, Office Devices, Janitorial/Electrical/Computer Supplies and Office Equipment for the 4th Quarter.	Maintenance Section		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019		92,080.00	92,080.00			
57	Procurement of Furnitures & Fixtures for 4th Quarter of CY 2019	Office of the DE, ADE, Const. Section, QAS & HRAS	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	378,360.00		P	378,360.00	

58	Procurement of IT Consumables for 4th Quarter	Office of the DE, ADE, Const. Section, QAS, HRAS & FS	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	920,901.00		P	920,901.00	
59	Procurement of IT Consumables for 4th Quarter	Maintenance Section	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019		32,951.00	32,951.00			
60	Procurement of Thermoplastic Materials for Work Category 18 for 4th Quarter	Maintenance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019	P	989,221.88	P	989,221.88		
61	Procurement of IT Equipment & Accessories for 4th Quarter of CY 2019	Maintenance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019	P	300,200.00	P	300,200.00		
62	Procurement of IT Equipment & Accessories for 4th Quarter of CY 2019	Office of the DE, ADE, Const. Section, QAS, & HRAS	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	1,461,177.50		P	1,461,177.50	
63	Procurement of Office Equipment for 4th Quarter of CY 2019	Office of the DE, Const. Section, QAS, & HRAS	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	426,115.00		P	426,115.00	
64	Procurement of spare parts for 4th Quarter	Office of the Asst. District Engineer & PDS	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	388,590.00		P	388,590.00	
65	Procurement of fuel, oil & lubricants for 4th Quarter	Office of the ADE, Const. Section & QAS	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	654,530.00		P	654,530.00	
66	Procurement of fuel, oil & lubricants for 4th Quarter	Maintenance Section	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019	P	1,665,550.10	P	1,665,550.10		
67	Procurement of Construction Materials & Accessories for 4th Quarter of CY 2019	Construction Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	57,540.00		P	57,540.00	

68	Procurement of Construction Materials & Accessories for 4th Quarter of CY 2019	Maintenance Section	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019	P	999,689.05	P	999,689.05	
69	Procurement of printing service of Quarter/Semi Annual Publication of Public Information Unit in the Office of DPWH So. Cot. 2nd DEO, GSC.	Office of the District Engineer	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	70,000.00		P	70,000.00
70	Procurement of Communication Equipment for 4th Quarter of CY 2019	Public Bidding	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	1,288,242.00		P	1,288,242.00
71	Repair & Maintenance of Office Equipment for 4th Quarter of CY 2019	Office of the ADE & Quality Assurance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	15,600.00		P	15,600.00
72	Repair & Maintenance of spare parts for 4th Quarter of CY 2019	Quality Assurance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	127,700.00		P	127,700.00
73	Procurement of Tracing Paper for 4th Quarter of CY 2019	Planning & Design Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	320,850.00		P	320,850.00
74	Procurement of Electrical Equipment for 4th Quarter of CY 2019	Construction Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	24,150.00		P	24,150.00
75	Procurement of Other Machineries for 4th Quarter of CY 2019	Office of the ADE, Quality Assurance Section & HRAS	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	34,400.00		P	34,400.00
76	Supply of DPWH Security Services Requirements for Security Personnel of DPWH South Cotabato 2nd DEO, GSC.	HRAS	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	NEP FY 2019	P	430,220.70		P	430,220.70
77	Procurement of asphalt materials for Work category 10	Maintenance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenance Fund 2019		989,400.00			989,400.00

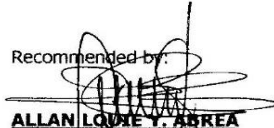
78	Procurement of Work Category 18 Repainting of Railings along National Roads for 4th Quarter of CY 2019	Maintenance Section	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Regular Maintenan ce Fund 2019		997,546.19	997,546.19		
79	Reimbursement for 4th Quarter	Office of the District Engineer		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	4,730.00		P	4,730.00
80	Unforeseen Contingency for 4th Quarter	Construction, PDS, FS		4th Quarter	4th Quarter	4th Quarter	4th Quarter	GAA CY 2019	P	390,000.00		P	390,000.00
	GRAND-TOTAL (GOODS AND SERVICES)									48,336,046.53	27,612,147.47		20,723,899.06

Prepared by:


ANISAH B. AMEROL
 Administrative Aide VI
 OIC- Head, Procurement Unit

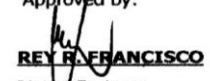
Date: _____

Recommended by:


ALLAN LOUIE Y. ABREA
 Engineer III/ Chief, Quality Assurance Section
 BAC- Chairperson

Date: _____

Approved by:


REY R. FRANCISCO
 District Engineer
 Head of Procuring Entity

Date: _____