#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

FINAL ANNUAL PROCUREMENT PLAN FY-2019
(PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS)

Code	Procurement	РМО	Mode of	S	chedule for Each Pro			Source of	Est	imated Budget (Ph	p)	REMARKS
(PAP)	Program/Project	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Fund	Total	MOOE	со	(brief description of Program/Project)
	SERVICE VEHICLE						BERNELLE MARKET					
	1st QUARTER	Sor. 1st DEO	Public Bidding	19-Mar-2019	8-Apr-2019	-	-	GAA-2019	7,500,000.00	-	7,500,000.00	
	2nd QUARTER	Sor. 1st DEO	-	-	-	-	-	-				
	3rd QUARTER	Sor. 1st DEO	-	-	-	-	-	-				
	4th QUARTER	Sor. 1st DEO	-	-	-	-	-	-				
									7,500,000.00		7,500,000.00	

Submitted By:

MERLA A. REVECHE

Chief, Planning & Design Section

Chief, Quality Assurance Section

MARIA SUSANF. EPINO Chief, Construction Section

Recommended By:

Approved:

# DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS REGION V

#### OFFICE OF THE DISTRICT ENGINEER Sorsogon 1st District Engineer Office

Guinlajon, Sorsogon City

CONTRACT ID:	
Contract Name :	
Location of Contract:	

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2019

(PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS)

END-USEF	JUNIT:	DPWH	Sorsogon	1st DEO
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PR No.	GENERAL DESCRIPTION	QUANTITY	ESTIMATED	Mode of				SCI	HEDULE/N	IILESTON	E OF ACT	TIVITIES				
		SIZE	BUDGET	Procurement	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
	SERVICE VEHICLE															
2018-10-0184	PICK-UP, Double Cab 4x2, Manual Transmission, 2.5 liter Diesel Engine, 2500 cc, 5 speed, Power Train: Rear Wheel Drive, Wheel Size 17", Whell Metal Type: Alloy (Mags), Manual Air Conditioning, SRS Airbag, Cruise Control, 5-Seating Capacity	5	7,500,000.00	Public Bidding			7,500,000.00								100000000000000000000000000000000000000	

**TOTAL BUDGET:** 

7,500,000.00

Prepared by:

Approved by:

lead, Implementing Office

Evaluated By:

Approved by

MERLA A. REVECHE

Chief, Planning & Design Section

ANGIELENE B. JERAO

Budget Officer II

Administrative Officer V

BAC-Chairman

Chief, Quality Assurance Section

MARIA SUSAN F. EPINO Chief, Construction Section

#### **ITEMIZED LIST OF GOODS**

Annex to Contract Package \_\_\_\_

#### DEPARTMENT OF PUBLIC WORK & HIGHWAYS

Sorsogon 1st DEO, Guinlajon Sorsogon City Procurement & Contract Administration Staff

PROJECTS UNDER THE FY 2018 CONTINUING APPROPRIATIONS

GOODS			TOTA	AL CALENDAR				DISTRIBUTION	BY QL	JARTERS		
Category	UNIT	UNIT PRICE	1012	AL CALENDAR	1	st QUARTER	2	nd QUARTER	3	rd QUARTER		th QUARTER
Nature and Description / Specification			QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT	QTY	TOTAL AMOUNT
SERVICE VEHICLE		A HITE BUSINESS	Ballan.		+1000				4251			
PICK-UP, Double Cab 4x2, Manual Transmission, 2.5 liter Diesel Engine, 2500 cc, 5 speed, Power Train: Rear Wheel 1 Drive, Wheel Size 17", Whell Metal Type: Alloy (Mags), Manual Air Conditioning, SRS Airbag, Cruise Control, 5-Seating Capacity	unit	1,500,000.00	5	7,500,000.00	5	7,500,000.00		-		-		-
GRAND TOTAL				7,500,000.00		7,500,000.00		-				

Prepared by:

Chief, Planning & Design Section

NIDA D. RELLAMA

Chief, Quality Assurance Section

MARIA SUSAN F. EPINO Chief, Construction Section

Approved by:



# Republic of the Philippines **Department of Public Works and Highways**

#### Corsogon First District Engineering Office Guinlajon, Sorsogon City

#### FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code	Procurement	PMO	Mode of Procurement	S	Schedule for Each Pro	curment Activity			Est	imated Budget (Pl	ip)	REMARKS
(PAP)	Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(brief description of Program/Project)
PART II. (	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARY PURCHA	ASED FROM MO	THER SOURCES									
	COMMON ELECTRICAL SUPPLIES											
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	164,493.00	-	164,493.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	64,400.00		64,400.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	_	GAA-2019	84,470.00		84,470.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	67,150.00		67,150.00	
	TOTAL								380,513.00		380,513.00	
	COMMON OFFICE EQUIPMENT										Value and the same	
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	1,881,180.00	-	1,881,180.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	2,145,965.00		2,145,965.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	474,925.00		474,925.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	21-Oct-2019	-	-	GAA-2019	65,380.00		65,380.00	
	TOTAL								4,567,450.00		4,567,450.00	
	COMMON OFFICE SUPPLIES											
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	_	-	GAA-2019	1,448,895.00	-	1,448,895.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	- 15 / 1015	2-May-2019	_		GAA-2019 GAA-2019	438,168.00	-	438,168.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	_		GAA-2019	406,160.00		406,160.00	
	4th QUARTER	Sor. 1st DEO	Small Value	_	21-Oct-2019	_	_	GAA-2019	473,165.00		473,165.00	
	TOTAL	0011 250 520	Small value		21 000 2015			GAA-2019	2,766,388.00		2,766,388.00	
	COMMON JANITORIAL SUPPLIES								2,700,388.00		2,766,388.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	_	_	GAA-2019	50,590.00	-	50,590.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	_	2-May-2019	_	_	GAA-2019	76,105.00		76,105.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	_	_	GAA-2019	58,540.00		58,540.00	
	4th QUARTER	Sor. 1st DEO	Small Value	_	21-Oct-2019	_		GAA-2019	66,025.00		66,025.00	
	TOTAL		Silian Value		21 000 2019			GAA-2019	251,260.00		251,260.00	
	COMPUTER EQUIPMENT & ACCESSORIES								251,260.00		251,260.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	898.500.00	_	898,500.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	_	2-May-2019	_	_	GAA-2019	22,130.00		22,130.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	_	_	GAA-2019	65,000.00		65,000.00	
	4th QUARTER	Sor. 1st DEO	-	_			_	GAA-2019	05,000.00		05,000.00	
	TOTAL							5,01,2013	985,630.00		985,630.00	
	COMPUTER SUPPLIES								303/030.00		303,030.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	425,850.00	-	425,850,00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	_	GAA-2019	93,900.00		93,900.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	-	_	GAA-2019	77,550.00		77,550.00	
	4th QUARTER	Sor. 1st DEO	Small Value	_	14-Oct-2019	_	_	GAA-2019	44,350.00		44,350.00	
	TOTAL							0,012013	641,650.00		641,650.00	
	COMMON OFFICE DEVICES								0-12/000100		041/030.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	286,660.00	-	286,660.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	101,000.00		101,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	27-Aug-2019	-	_	GAA-2019	25,000.00		25,000.00	
	4th QUARTER	Sor. 1st DEO	-	_		-	-	GAA-2019			25,000,00	
	TOTAL								412,660.00		412,660.00	



#### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code	Procurement	РМО	Mode of Procurement	S	chedule for Each Pro	curment Activity			Est	imated Budget (Pl	ip)	REMARKS
PAP)	Program/Project	End-User	mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(brief description of Program/Project)
	CONSUMABLES					Tables and the	carries state place of					
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	3,141,219.00	-	3,141,219.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	10-Jun-2019	2-Jul-2019	-	-	GAA-2019	2,627,320.00		2,627,320.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	29-Jul-2019	19-Aug-2019	-	-	GAA-2019	2,386,200.00		2,386,200.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	23-Sep-2019	14-Oct-2019	-	-	GAA-2019	2,131,080.00		2,131,080.00	
	TOTAL								10,285,819,00		10,285,819.00	
	OFFICE EQUIPMENT & ACCESSORIES											
	1st QUARTER	Sor. 1st DEO	Public Bidding	15-Apr-2019	6-May-2019	-	-	GAA-2019	2,152,850.00	-	2,152,850.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	27-May-2019	-	-	GAA-2019	100,000.00		100,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	20-Aug-2019	-	-	GAA-2019	4,250.00		4,250.00	
	4th QUARTER	Sor. 1st DEO	-	-		-	-	GAA-2019	-			
	TOTAL								2,257,100.00		2,257,100.00	
	OTHER CATEGORIES											STORY STORY SOURCE THE REST AND SOURCE AND ADDRESS OF THE REST AND ADDRESS OF THE PROPERTY OF THE REST AND ADDRESS OF THE REST ADDRESS OF THE
-	1st OUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019			GAA-2019	F 270 402 00	1 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m 2 m	E 270 402 22	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-Apr-2019 2-May-2019	-	-	GAA-2019 GAA-2019	5,278,402.00	-	5,278,402.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019			GAA-2019 GAA-2019	3,071,600.00		3,071,600.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019		-	GAA-2019 GAA-2019	2,346,495.00		2,346,495.00	
	TOTAL	0011 250 020	r doile blading	Эсра 7, 2013	10 1404-2013	_		GAA-2019	1,080,050.00		1,080,050.00	
	SERVICE VEHICLE, PARTS & ACCESSORIES				*				11,776,547.00		11,776,547.00	
	1st QUARTER	Sor. 1st DEO	Small Value	_	22-Apr-2019	-	_	GAA-2019	240,000,00	_	240,000,00	
	2nd QUARTER	Sor. 1st DEO	Small Value		2-May-2019		-	GAA-2019 GAA-2019	340,000.00	-	340,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value		10-Jul-2019		-		496,000.00		496,000.00	
	4th QUARTER	Sor. 1st DEO	Small Value		10-Nov-2019		-	GAA-2019 GAA-2019	345,200.00		345,200.00	
	TOTAL	0011 200 020	Small value		10 1404-2019	-	-	GAA-2019	340,000.00 <b>1,521,200.00</b>		340,000.00	
	AUDIO & VISUAL PRESENTATION & COMPOSING UNIT								1,521,200.00		1,521,200.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	_	GAA-2019	267,600.00	-	267,600.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	_	2-May-2019	_		GAA-2019	80,000.00	-	80,000.00	
	3rd QUARTER	Sor. 1st DEO	-	_	2 114/ 2023	_		GAA-2019	80,000.00		80,000.00	
	4th QUARTER	Sor. 1st DEO	-	_		_	_	GAA-2019			-	
	TOTAL							OAA 2013	347,600.00		347,600.00	
	FUEL, OIL, LUBRICANTS, ETC.								347,000.00		347,600.00	
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Jan-2019	-	-	GAA-2019	2,320,525.00	-	2,320,525.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	28-Mar-2019	-	-	GAA-2019	1,959,900.00		1,959,900.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	27-Jun-2019	-	-	GAA-2019	2,030,400.00		2,030,400.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	26-Sep-2019	-	-	GAA-2019	1,953,400.00		1,953,400.00	
	TOTAL		_		·				8,264,225,00		8,264,225.00	
	LABORATORY EQUIPMENT AND APPARATUS								0/201/225100		0,204,223.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	55,526.00	_	55,526.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	-	2-May-2019	-	-	GAA-2019	110,647.00		110,647.00	
	3rd QUARTER	Sor. 1st DEO	-	-		-		GAA-2019	= 120,017.00		110,017.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	_	GAA-2019	1,500.00		1,500.00	
	TOTAL								167,673.00		167,673.00	
	PAVEMENTS MARKINGS and PAINT TOOLS								207,070100		107,073.00	
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019	-	-	GAA-2019	1,989,075.00	-	1,989,075.00	
	2nd QUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-May-2019	-	-	GAA-2019	3,489,850.00		3,489,850.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019	-	-	GAA-2019	2,752,000.00		2,752,000.00	
	4th QUARTER	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019	-	-	GAA-2019	3,479,600.00		3,479,600.00	
	TOTAL			3-12-71-3-55				C/01 2022	11,710,525.00		11,710,525,00	



### Department of Public Works and Highways

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### FINAL ANNUAL PROCUREMENT PLAN FY-2019

Code	Procurement	PMO	Mode of Procurement	9	Schedule for Each Pro	curment Activity			Est	imated Budget (F	Php)	REMARKS
(PAP)	Program/Project	End-User	Plode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	СО	(brief description of Program/Project)
	ASPHALT								100 Commence			
	1st QUARTER	Sor. 1st DEO	Public Bidding	Jan. 3, 2019	22-Apr-2019	-	-	GAA-2019	3,486,000.00	-	3,486,000.00	
	2nd OUARTER	Sor. 1st DEO	Public Bidding	Mar. 9, 2019	2-May-2019	-	-	GAA-2019	3,446,000.00		3,446,000.00	
	3rd QUARTER	Sor. 1st DEO	Public Bidding	Jun. 9, 2019	10-Jul-2019	-	-	GAA-2019	2,500,000.00		2,500,000.00	
	4th OUARTER TOTAL	Sor. 1st DEO	Public Bidding	Sept. 7, 2019	10-Nov-2019	-	-	GAA-2019	3,080,000.00		3,080,000.00	
	VARIOUS EQUIPMENT								12,512,000.00		12,512,000.00	
	1st QUARTER	Sor. 1st DEO	Small Value		22.4 2040							
	2nd QUARTER	Sor. 1st DEO		-	22-Apr-2019	-	-	GAA-2019	137,750.00	-	137,750.00	
	3rd QUARTER	1 1	Small Value	-	2-May-2019	-	-	GAA-2019	546,200.00		546,200.00	
		Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	184,050.00		184,050.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	111,250.00		111,250.00	
	TOTAL								979,250.00		979,250.00	
	VARIOUS SPARE PARTS for HEAVY EQUIPMENT											
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	825,850.00	-	825,850.00	
	2nd QUARTER	Sor. 1st DEO	Small Value		2-May-2019	-	-	GAA-2019	779,850.00		779,850.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	-	10-Jul-2019	-	-	GAA-2019	294,550.00		294,550.00	
	4th QUARTER	Sor. 1st DEO	Small Value	-	10-Nov-2019	-	-	GAA-2019	35,100.00		35,100.00	
	TOTAL								1,935,350.00		1,935,350.00	
	VARIOUS SPARE PARTS for SERVICE VEHICLE								2,000,000.00		1/555/550100	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	306,020.00	-	306,020.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	=	2-May-2019	-	_	GAA-2019	72,000.00		72,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	-	_	GAA-2019	57,000.00		57,000.00	
	4th QUARTER	Sor. 1st DEO	Small Value	_	10-Nov-2019	-	_	GAA-2019	27,000.00		27,000.00	
	TOTAL							G/W 2015	462,020.00		462,020.00	
	JOB ORDER OF VARIOUS EQUIPMENT								402,020.00		462,020.00	
	1st QUARTER	Sor. 1st DEO	Small Value	-	22-Apr-2019	-	-	GAA-2019	517,500.00	_	517,500.00	
	2nd QUARTER	Sor. 1st DEO	Small Value	_	2-May-2019	_	_	GAA-2019	600,000.00		600,000.00	
	3rd QUARTER	Sor. 1st DEO	Small Value	_	10-Jul-2019	_	_	GAA-2019	350,000.00		350,000.00	
	4th QUARTER	Sor. 1st DEO	Small Value	_	10-Nov-2019		_	GAA-2019 GAA-2019	410,000.00			
	TOTAL	1			10 1107 2019			GMM-2019	, , , , , , , , , , , , , , , , , , , ,		410,000.00	
		+							1,877,500.00		1,877,500.00	
									74,102,360.00		74,102,360.00	

Submitted By:

PRISCILLA B. JEBULAN Procurement Engineer

Recommended By:

LARRY B REYES Administrative Officer V BAC Chairman

Approved:

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office
Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

Standard				Sched	lule of Each Pro	ocurement Activ	vity		Estin	nated Bu	ıdget	
Coding (Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks
19FK0001	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0540+(-534)- K0542+078,K0542+159-K0542+750	Construction	By Contract	Sept. 3-9, 2018	Sept. 24, 2018	Short of Award	-	GAA CY 2019	100,000		100,000	
19FK0002	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0551+508- K0553+424,K0553+551-K0555+000	Construction	By Contract	Sept. 3-9, 2018	Sept. 24, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0003	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0555+000- K0556+853,K0559+000-K0559+819,K0562+660- K0563+200	Construction	By Contract	Sept. 3-9, 2018	Sept. 24, 2018	Short of Award	-	GAA CY 2019	100,000		100,000	
19FK0004	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0563+200- K0564+000,K0577+000-K0579+705	Construction	By Contract	Sept. 5-11, 2018	Sept. 25, 2018	Short of Award	:	GAA CY 2019	100,000	-	100,000	
19FK0005	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0590+322- K0592+000,K0595+1000-K0595+810,K0595+947- K0596+600,K0597+495-K0598+276	Construction	By Contract	Sept. 5-11, 2018	Sept. 25, 2018	Short of Award	. <del>-</del>	GAA CY 2019	100,000	-	100,000	
	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0592+000- K0593+447,K0593+581-K0595+000	Construction	By Contract	Sept. 5-11, 2018	Sept. 25, 2018	Short of Award	-	GAA CY 2019	90,000		90,000	
19FK0007	Preventive Maintenance-Primary Roads-Daang Maharlika (LZ)-K0589+000- K0590+243,K0596+600-K0597+348,K0597+495- K0598+276,K0598+379-K0599+998	Construction	By Contract	Sept. 7-13, 2018	Sept. 27, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	

Prepared By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

Recommended By:

Muserany

LARRY B. REYES

BAC-Chairman

Approved By:

District Engineer

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office
Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

Standard Coding				Sched	lule of Each Pro	ocurement Activ	/ity		Estin	nated Bu	dget	
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks
19FK0008	Preventive Maintenance-Secondary Roads-Jct Putiao-Pilar-Donsol Rd-K0554+484-K0559+030	Construction	By Contract	Sept. 7-13, 2018	Sept. 27, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0009	Preventive Maintenance-Secondary Roads- Rehab./Reconst. Along Sorsogon-Diversion Road- K0577+(-049)-K0579+210,K0582+940- K0584+000	Construction	By Contract	Sept. 7-13, 2018	Sept. 27, 2018	Short of Award	-	GAA CY 2019	.40,000	-	40,000	
	Preventive Maintenance-Secondary Roads-Asphalt Overlay with Reconstruction along Sorsogon Diversion Road-K0580+636- K0582+330.K0584+000-K0584+445	Construction	By Contract	Sept.10-16,2018	Oct. 1, 2018	Short of Award	-	GAA CY 2019	90,000	-	90,000	
	Preventive Maintenance-Tertiary Roads-Ariman- Casiguran Rd-K0613+326-K0615+000,K0617+000- K0619+000	Construction	By Contract	Sept.10-16,2018	Oct. 1, 2018	Short of Award	_	GAA CY 2019	100,000	-	100,000	
	Preventive Maintenance-Tertiary Roads-Juban- Magallanes Rd-K0613+000- K0614+000,K0624+481-K0626+575	Construction	By Contract	Sept.10-16,2018	Oct. 1, 2018	Short of Award	_	GAA CY 2019	75,000	-	75,000	
	Preventive Maintenance-Tertiary Roads-Bacon-Sawanga-Prieto Diaz Rd-K0591+959- K0592+071,K0592+255-K0592+797,K092+994- K0593+676,K0595+770-K0596+000,K0601+091- K0602+088,K0602+223-K0602+713,K0605+000- K0605+395,K0610+370-K0610+810	Construction	By Contract	Sept.12-18,2018	Oct. 2, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	

Prepared By:

Recommended By:

Approved By:

PRISCILLAB. JEBULAN
Procurement Unit/Secretariat

LARRY B. REYES

BAC-Chairman

IGNACIO I ODIAMAN

District Engineer

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

(Procurement Project (Contract Name) PMO/End- Mode of Suhmn/	Standard Coding	·			Sched	lule of Each Pro	ocurement Activ	/ity	Estin	nated Bu	ıdget	
Banuang Gurang Rd-K0586+729-   K0589+804 K0590+169-K0590+751	(Procurement ID/Contract ID)		User (IU)			Opening of				МООЕ		Remarks
San Isidro Rd-K0562+048-K0562+997-K0564+887,K0565+000-K0565+141   Short of Award   Short		Banuang Gurang Rd-K0586+729-	Construction	By Contract	Sept.12-18,2018	Oct. 2, 2018	Short of Award		100,000	-	100,000	
Sorsogon-Bacon-Manito Rd-K0584+563- K0585+000 K0596+181-K0597-193   Short of Award   Shor	19FK0015	San Isidro Rd-K0562+048-K0562+532,K0562+997-	Construction	By Contract	Sept.12-18,2018	Oct. 2, 2018	Short of Award	-	 50,000	-	50,000	
Preventive Maintenance-Tertiary Roads-Jct. Abuyog-Gubat-Ariman Rd-K0590+(-170)- K0592+025	19FK0016	Sorsogon-Bacon-Manito Rd-K0584+563-	Construction	By Contract	Sept.14-20,2018	Oct. 4, 2018	Short of Award	-	 25,000	-	25,000	
Donsol Rd-K0554+000-K0558+751		Preventive Maintenance-Tertiary Roads-Jct. Abuyog-Gubat-Ariman Rd-K0590+(-170)-	Construction	By Contract	Sept.14-20,2018	Oct. 4, 2018	Short of Award	-	65,000	-	65,000	
Bacon-Manito Rd-K0584+563- K0585+000 K096+181-K0507+193  Off-Carriageway Improvement-Bacon-Sawanga- Prieto Diaz Rd-K0596+240- K0596+497,K0597+190-K0597+462,K0602+088- K0602+143,K0602+168-K0602+223,K0603+000- K0603+261,K0603+578-K0604+421,K0604+715- K0605+000,K0606+828,K0607+600- K0607+880,K0609+000-K0609+155,K0609+227-			Construction	By Contract	Sept.14-20,2018	Oct. 4, 2018	Short of Award	-	70,000		70,000	
19FK0020 Off-Carriageway Improvement-Bacon-Sawanga- Prieto Diaz Rd-K0596+240- K0596+497,K0597+190-K0597+462,K0602+088- K0602+143,K0602+168-K0602+223,K0603+000- K0603+261,K0603+578-K0604+421,K0604+715- K0605+000,K0606+828,K0607+600- K0607+880,K0609+000-K0609+155,K0609+227-		Bacon-Manito Rd-K0584+563-	Construction	By Contract	Sept.17-23,2018	Oct. 8, 2018	Short of Award		25,000	-	25,000	
	19FK0020	Off-Carriageway Improvement-Bacon-Sawanga- Prieto Diaz Rd-K0596+240- K0596+497,K0597+190-K0597+462,K0602+088- K0602+143,K0602+168-K0602+223,K0603+000- K0603+261,K0603+578-K0604+421,K0604+715- K0605+000,K0606+828,K0607+600- K0607+880,K0609+000-K0609+155,K0609+227-	Construction	By Contract	Sept.17-23,2018	Oct. 8, 2018	Short of Award	-	 50,000	-	50,000	

Prepared By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

Recommended By:

BAC-Chairman

Approved By:

IGNACIOT. ODIAMAN

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office
Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

			Sched	lule of Each Pro	ocurement Activ	/ity		Estin	nated Bu	ıdget	
Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks
Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450- K0628+332	Construction	By Contract	Sept.17-23,2018	Oct. 8, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	
Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333- K0585+554,K0585+854-K0586+783	Construction	By Contract	Sept.19-25,2018	Oct. 9, 2018	Short of Award	-	GAA CY 2019	85,000	-	85,000	
Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272	Construction	By Contract	Sept.19-25,2018	Oct. 9, 2018	Short of Award	-	GAA CY 2019	25,000	-	25,000	
Off-Carriageway Improvement-Banuang Gurang- Albay Bdry-K0591+(-500)-K0592+028	Construction	By Contract	Sept.19-25,2018	Oct. 9, 2018	Short of Award	-	GAA CY 2019	25,000	-	25,000	
Network Development-Construction of By-pass and Diversion Road-Barcelona-Casiguran Diversion Road(Casiguran Section), Sorsogon	Construction	By Contract	Sept.21-27,2018	Oct. 11, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City	Construction	By Contract	Sept.21-27,2018	Oct. 11, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City		By Contract	Sept.21-27,2018	Oct. 11, 2018	Short of Award	_	GAA CY 2019	100,000	-	100,000	
Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City	Construction	By Contract	Sept.24-30,2018	Oct. 15, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 6 including ROW, Sorsogon City	Construction	By Contract	Sept.24-30,2018	Oct. 15, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
	Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450-K0628+332 Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333-K0585+554,K0585+854-K0586+783 Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272 Off-Carriageway Improvement-Banuang Gurang-Albay Bdry-K0591+(-500)-K0592+028 Network Development-Construction of By-pass and Diversion Road-Barcelona-Casiguran Diversion Road(Casiguran Section), Sorsogon Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass	Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450- K0628+332 Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333- K0585+554,K0585+854-K0586+783  Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272 Off-Carriageway Improvement-Banuang Gurang- Albay Bdry-K0591+(-500)-K0592+028  Network Development-Construction of By-pass and Diversion Road-Barcelona-Casiguran Diversion Road(Casiguran Section), Sorsoqon Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Construction Diversion Road-Sorsogon City Coastal Bypass  Construction  Construction	Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450- K0628+332 Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333- K0585+554,K0585+854-K0586+783  Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272 Off-Carriageway Improvement-Banuang Gurang- Albay Bdry-K0591+(-500)-K0592+028  Network Development-Construction of By-pass and Diversion Road-Barcelona-Casiguran Diversion Road(Casiguran Section), Sorsogon Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass	Procurement Project (Contract Name)  PMO/End-User (IU)  Procurement  Advt/Posting of IB/REOI  Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450-K0628+332  Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333-K0585+554,K0585+854-K0586+783  Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272  Off-Carriageway Improvement-Banuang Gurang-Albay Bdry-K0591+(-500)-K0592+028  Network Development-Construction of By-pass and Diversion Road-Barcelona-Casiguran Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass  Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass  Construction  By Contract  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018  Sept.21-27,2018	Procurement Project (Contract Name)  PMO/End-User (IU)  Procurement  Advt/Posting of IB/REOI  Sept.17-23,2018  Oct. 8, 2018  Oct. 9, 2018  Sept.19-25,2018  Oct. 11, 2018  Sept.21-27,2018  Oct. 11, 2018  Sept.21-27,2018  Oct. 11, 2018  Oct. 11, 2018	Procurement Project (Contract Name)  PMO/End-User (IU)  Procurement  Advt/Posting of IB/REOI  Sept.17-23,2018  Oct. 8, 2018  Short of Award  Short of Award  Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450- K0628+332  Off-Carriageway Improvement-Jct Donsol-Banuang Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333- K0585+554,K0585+854-K0586+783  Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272  Off-Carriageway Improvement-Banuang Gurang- Albay Bdry-K0591+(-500)-K0592+028  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 3 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City  Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypa	Off-Carriageway Improvement-Juban-Magallanes Rd-K0627+305,K0627+450-K0628+332 Off-Carriageway Improvement-Juban-Magallanes Rd-K0624-486-K0627+305,K0627+450-K0628+332 Off-Carriageway Improvement-Jct Donsol-Banuang Gurang Rd-K0579+949-K0584+753,K0585+333-K0585+534,K0585+854-K0586+783  Off-Carriageway Improvement-Cumadcad-San Isidro Rd-K0560+(360)-K0561+272  Off-Carriageway Improvement-Banuang Gurang-Albay Bdry-K0591+(-500)-K0592+028  Network Development-Construction of By-pass and Diversion Road-Garciagna Scetion). Sorsogon City Coastal Bypass Road, Package 4 including ROW, Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sarsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sarsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW and Bridge, Sarsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 4 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 including ROW, Sorsogon City Coastal Bypass Road, Package 5 i	Procurement Project (Contract Name)  PMO/End User (IU)  Procurement  Advt/Posting of 18/REO1  Advt/Posting of 18/REO1  Sept.17-23,2018  Oct. 8, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  Construction  GAA  CY 2019  Construction  By Contract  Sept.19-25,2018  Oct. 9, 2018  Short of Award  CY 2019  Construction  Construction  By Contract  Sept.19-25,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  By Contract  Sept.19-25,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  By Contract  Sept.21-27,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  By Contract  Sept.21-27,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  By Contract  Sept.21-27,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  By Contract  Sept.21-27,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Construction  Construction  By Contract  Sept.21-27,2018  Oct. 11, 2018  Short of Award  CY 2019  Construction  Construction  Con	Procurement Project (Contract Name)  PMO/End User (IU)  Procurement  Advt/Posting of 18/REOI  Submn/ opening of 18/REOI  South of Award  Contract Signing  Advt/Posting of 18/REOI  Short of Award  Short of Award  Contract Signing  For Data (Php 1000)  Advt/Posting of 18/REOI  Short of Award  Contract Signing  Advt/Posting of 18/REOI  Short of Award  Contract Signing  Advt/Posting of 18/REOI  Short of Award  Contract Signing  GAA  Contract Signing  GAA  Contract Sept.17-23,2018  Short of Award  Contract Sept.19-25,2018  Contract Sept.	Procurement Project (Contract Name)  PMO/End User (III)  PMO/End User (III)  Procurement  Advt/Posting of IB/REO1  Sept.17-23,2018  Oct. 8, 2018  Short of Award  Short of Award  CY 2019  Construction  Source of Funds  Total (Php '000)  MOOE  Off-Carriageway Improvement-Juban-Magallanes (Act No. 24-498-(No. 227-490-(No. 227-490-(	Procurement Project (Contract Name)

Prepared By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES

BAC-Chairman

Approved By:

IGNACIO T. ODIAMAN

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

Standard Coding				Sched	lule of Each Pro	ocurement Activ	rity		Estimated Budget			
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks
19FK0030	Network Development-Construction of By-pass and Diversion Road-Sorsogon City Coastal Bypass Road, Package 7 including ROW, Sorsogon City	Construction	By Contract	Sept.24-30,2018	Oct. 15, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
	Bridge Program-Const. of Permanent Bridges- Const. of New Bridge,Caricaran Br. Along Bacon- Sawanga-Preito Diaz Rd.Sorsogn City	Construction	By Contract	Oct. 3-9,2018	Oct. 22, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Himaoyon Flood Control Upstream & Downstream,Casiguran,Sor.	Construction	By Contract	Oct. 3-9,2018	Oct. 22, 2018	Short of Award	-	GAA CY 2019	75,000	-	75,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Suji River Control Casiguran Sorsogon	Construction	By Contract	Oct. 3-9,2018	Oct. 22, 2018	Short of Award	_	GAA CY 2019	25,000	-	25,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Cagpacol River Control Casiguran Sorsogon	Construction	By Contract	Oct. 5-11,2018	Oct. 24, 2018	Short of Award	-	GAA CY 2019	45,000	-	45,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Poblacion Drainage System Casiguran Sorsogon	Construction	By Contract	Oct. 5-11,2018	Oct. 24, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Somal-ot Seawall & Emabnkment Phase III Casiguran Sorsogon	Construction	By Contract	Oct. 5-11,2018	Oct. 24, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems-Const. of Flood Control Structures along Banuang Gurang Donsol Section, Donsol, Sor.	Construction	By Contract	Oct. 10-16,2018	Oct. 29, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	

Prepared By:

Recommended By:

LARRY B. REYES

BAC-Chairman

Approved By:

IGNACIO T. ODIAMAN

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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Standard Coding				Sched	ule of Each Pro	ocurement Activ	rity		Estimated Budget			
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	User (IU) Procurement Advit/Posting of IB/REOI Opening of Bids Award	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks			
19FK0038	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const. Of Flood Mitigation Structures along	Construction	By Contract	Oct. 10-16,2018	Oct. 29, 2018	Short of Award	-	GAA CY 2019	90,000	-	90,000	
19FK0039	Donsol/Manlato River Basin Donsol Sor Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const. Of Flood Mtigation Structures along Donsol/Manlato River Basin Donsol Sor	Construction	By Contract	Oct. 10-16,2018	Oct. 29, 2018	Short of Award	-	GAA CY 2019	90,000	-	90,000	
19FK0040	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const. Of Flood Mtigation Structures along Donsol/Manlato River Basin Donsol Sor	Construction	By Contract	Oct. 12-18,2018	Oct. 31, 2018	Short of Award	-	GAA CY 2019	60,000	-	60,000	
19FK0041	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Lungib Seawall & Embankment Phase II Casiguran, Sorsogon	Construction	By Contract	Oct. 12-18,2018	Oct. 31, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0042	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const. of Madarag River Control,Sorsogon City	Construction	By Contract	Oct. 12-18,2018	Oct. 31, 2018	Short of Award	-	GAA CY 2019	25,000	-	25,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Gabao River Control Downstream Sorsogon City	Construction	By Contract	Oct. 15-21,2018	Nov. 5, 2018	Short of Award	-	GAA CY 2019	40,000	-	40,000	
19FK0044	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Sorsogon Bridge River Control along Sorsogon Diversion Road Downstream Sorsogon City	Construction	By Contract	Oct. 15-21,2018	Nov. 5, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	

Prepared By:

Recommended By:

Approved By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

BAC-Chairman

District Engineer

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

Standard Coding			Mode of Procurement	Sched	ule of Each Pro	ocurement Activ	/ity	Source of Funds	Estimated Budget			
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)		Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total (Php '000)	МООЕ	CO (Php '000)	Remarks
19FK0045	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Kagbacong River Control, Pilar	Construction	By Contract	Oct. 15-21,2018	Nov.5, 2018	Short of Award	-	GAA CY 2019	60,000	-	60,000	
19FK0046	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Gomihan River Control along Sorsogon Diversion Road, Downstream,Sorsogon City	Construction	By Contract	Oct. 17-23,2018	Nov. 6, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0047	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Malbog River Control Downstream Castilla, Sorsogon	Construction	By Contract	Oct. 17-23,2018	Nov. 6, 2018	Short of Award	-	GAA CY 2019	40,000	-	40,000	
19FK0048	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Putiao River Control, Pilar	Construction	By Contract	Oct. 17-23,2018	Nov. 6, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	
19FK0049	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab.& Embankment of Tulay Seawall, Casiguran	Construction	By Contract	Oct. 19-25,2018	Nov. 7, 2018	Short of Award	-	GAA CY 2019	90,000	-	90,000	
	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Caditaan Flood Control, Casiguran	Construction	By Contract	Oct. 19-25,2018	Nov. 7, 2018	Short of Award	-	GAA CY 2019	60,000	-	60,000	
19FK0051	Flood Management Program-Const./Maint. Of Flood Mitigation Structures and Drainage Systems- Const./Rehab. Of Siuton Flood Control, Casiguran	Construction	By Contract	Oct. 19-25,2018	Nov. 7, 2018	Short of Award	-	GAA CY 2019	60,000	-	60,000	

Prepared By:

Recommended By:

Approved By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

ARRY B. REYES

BAC-Chairman

IGNACIOT. ODIAMAN

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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Standard Coding			Mode of Procurement	Sched	lule of Each Pro	ocurement Activ	/ity		Estimated Budget			
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)		Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	МООЕ	CO (Php '000)	Remarks
19FK0052	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla- Sorsogon City (DonPiCaso)Tourism Highway Castilla Section, Castilla		By Contract	Oct. 23-29,2018	Nov. 12, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0053	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla- Sorsogon City (DonPiCaso)Tourism Highway Pilar Section Pilar		By Contract	Oct. 23-29,2018	Nov. 12, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0054	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla- Sorsogon City (DonPiCaso)Tourism Highway Sorsogon City Section, Sorsogon City	Construction	By Contract	Oct. 23-29,2018	Nov. 12, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0055	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla-Sorsogon City (DonPiCaso)Tourism Highway Castilla Section Sorsogon City	Construction	By Contract	Oct. 25-31,2018	Nov. 13, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0056	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Donsol-Pilar-Castilla- Sorsogon City (DonPiCaso)Tourism Highway Pilar Section Sorsogon City		By Contract	Oct. 25-31,2018	Nov. 13, 2018	Short of Award	- '	GAA CY 2019	100,000	-	100,000	
	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Magallanes-Bulan-Matnog West Coast Highway, Caditaan, Magallanes		By Contract	Oct. 25-31,2018	Nov. 13, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	
19FK0058	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Magallanes-Bulan-Matnog West Coast Highway,Pangpang-Ginangra Section, Magallanes	Construction	By Contract	Oct. 26-Nov.1, 2018	Nov. 15, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	

Prepared By:

PRISCILLA B. JEBULAN
Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES

BAC-Chairman

Approved By:

IGNACIO T. ODIAMAN

District Engineer

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

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Standard Coding				Sched	ule of Each Pro	ocurement Activ	rity		Estimated Budget			
(Procurement ID/Contract ID)	Procurement Project (Contract Name)	PMO/End- User (IU)	Mode of Procurement	Advt/Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (Php '000)	MOOE	CO (Php '000)	Remarks
19FK0059	Const./Impvt. Of Access Roads leading to Declared Tourism Destinations-Magallanes-Bulan-Matnog-Wset Coast Highway, Ginangra-Pawik Section,	Construction	By Contract	Oct. 26-Nov.1, 2018	Nov. 15, 2018	Short of Award	-	GAA CY 2019	100,000		100,000	
19FK0060	Construction of Department of Science and Technology Building, Sorsogon City	Construction	By Contract	Oct. 26-Nov.1, 2018	Nov. 15, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0061	Construciton of Commission on Election Building, Sorsogon City	Construction	By Contract	Oct. 30-Nov.2, 2018	Nov. 19, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0062	Construction of Department of Environment and Natural Resources Building, Sorsogon City	Construction	By Contract	Oct. 30-Nov.2, 2018	Nov. 19, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0063	Improvement/Expansion of Sorsogon Provincial Gymnasuim, Sorsogon City	Construction	By Contract	Oct. 30-Nov.2, 2018	Nov. 19, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0064	Construction of Department of Education Building, Sorsogon City	Construction	By Contract	Nov. 8-14,2018	Nov. 27, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	
19FK0065	Construction of Department of Trade and Industry Building, Sorsogon City	Construction	By Contract	Nov. 8-14,2018	Nov. 27, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0066	Construction of Girls Scout of the Philippines Building, Sorsogon City	Construction	By Contract	Nov. 8-14,2018	Nov. 27, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0067	Construction of Boys Scout of the Philippines Building, Sorsogon City	Construction	By Contract	Nov. 9-15,2018	Nov. 28, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0068	Construction of Philippine Statistics Authority Building, Sorsogon City	Construction	By Contract	Nov. 9-15,2018	Nov.28, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0069	Construction of Philippine Coconut Authority Building, Sorsogon City	Construction	By Contract	Nov. 9-15,2018	Nov.28, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0070	Construction of Commission on Audit Building, Sorsogon City	Construction	By Contract	Nov. 14-20,2018	Dec. 3, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
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Prepared By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

Recommended By:

LARRY B. REYES

BAC-Chairman

Approved By:

IGNACIOT. ODIAMAN

District Engineer

#### **Department of Public Works and Highways**

Sorsogon First District Engineering Office Guinlajon, Sorsogon City

#### **ANNUAL PROCUREMENT PLAN FOR CY 2019**

Standard Coding				Sched		Estimated Budget						
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19FK0071	Construction of DPWH Sorsogon 1st DEO Covered Court Building, sorsogon City	Construction	By Contract	Nov. 14-20,2018	Dec.3, 2018	Short of Award	-	GAA CY 2019	12,000	-	12,000	
19FK0072	Construction of Commission on Audit Building, Sorsogon City	Construction	By Contract	Nov. 14-20,2018	Dec. 3, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0073	Construction of Department of Interior and Local Government Building, Sorsogon City	Construction	By Contract	Nov. 16-22,2018	Dec. 5, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0074	Construction of Land Registration Authority Building, Sorsogon City	Construction	By Contract	Nov. 16-22,2018	Dec. 5, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0075	Construction of Philippine Information Agency Building, Sorsogon City	Construction	By Contract	Nov. 16-22,2018	Dec. 5, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0076	Construction of Bureau of Jail Management and Penology Building, Sorsogon City	Construction	By Contract	Nov. 20-26,2018	Dec. 10, 2018	Short of Award	-	GAA CY 2019	50,000	-	50,000	
19FK0077	Construction of Bureau of Fisheries and Aquatic Resources Building, Sorsogon City	Construction	By Contract	Nov. 20-26,2018	Dec. 10, 2018	Short of Award	-	GAA CY 2019	20,000	-	20,000	
19FK0078	Construction of Criminal Investigation and Detention Group Building, Sorsogon City	Construction	By Contract	Nov. 20-26,2018	Dec. 10, 2018	Short of Award	-	GAA CY 2019	10,000	-	10,000	
19FK0079	Completion of Cultural Center of the Arts, Sorsogon City (Phase II)	Construction	By Contract	Nov. 22-28,2018	Dec. 12, 2018	Short of Award	-	GAA CY 2019	80,000	-	80,000	
19FK0080	Completion of Sorsogon Convention Center, Sorsogon City	Construction	By Contract	Nov. 26-Dec. 2,2018	Dec. 17, 2018	Short of Award	-	GAA CY 2019	100,000	-	100,000	

Prepared By:

PRISCILLA B. JEBULAN

Procurement Unit/Secretariat

Recommended By:

Approved By:

TCNACTO TO

District Engineer

BAC-Chairman