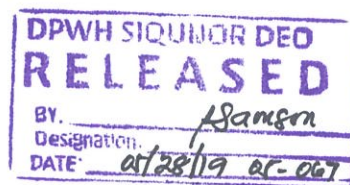




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

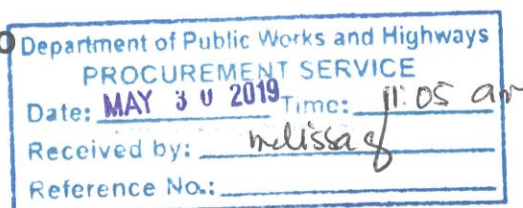


May 27, 2019

MEMORANDUM

FOR : Project Manager MA. VICTORIA S. GREGORIO

Officer-In-Charge, Office of the Director
Procurement Service
Department of Public Works and Highways
Central Office, 5th Floor, DPWH Building
Bonifacio Drive, Port Area, Manila

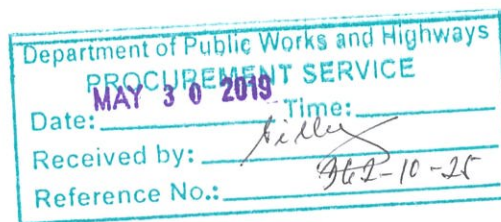


SUBJECT : FY 2019 Final Annual Procurement Plan (APP), Project Procurement Management Plan (PPMP) for Civil Works, and Goods and Services with Itemized List of Goods

We are submitting herewith the FY 2019 Final Annual Procurement Plan (APP), Project Procurement Management Plan (PPMP) for Civil Works, and Goods and Services with Itemized List of Goods, in this district based on approved GAA FY 2019.

For your information and ready reference.

ELVIS G. CALUNOD
District Engineer



cc: **Director EDGAR B. TABACON, CESO IV**, Regional Office No. VII
SRP, Cebu City

RO7.22 ECJ/PrU-SDEO



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

May 27, 2019

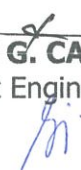
MEMORANDUM

FOR : Project Manager MA. VICTORIA S. GREGORIO
Officer-In-Charge, Office of the Director
Procurement Service
Department of Public Works and Highways
Central Office, 5th Floor, DPWH Building
Bonifacio Drive, Port Area, Manila

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For your information and ready reference.


ELVIS G. CALUNOD

District Engineer

cc: **Director EDGAR B. TABACON, CESO IV**, Regional Office No. VII
SRP, Cebu City

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Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019

Ref. No.	Procurement Program/Project	PMO/ IU /EU	Procurement Method	Schedule for Each Procurement Activity			Contract Signing	Source of Fund	Total	Remarks (brief description of Program/Project)	
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award				MOOE	CO
	Various Office Supplies	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	P 13,156,227.49		
	Various IT Parts, Accessories and Perip	DPWH-SDEO	public bidding	9/9/2019	9/18/2019	9/22/2019	9/23/2019	PDE FY2019 & MAINT. FY2019	21,031,200.00		
	Various Office Equipment Parts & Accessories	DPWH-SDEO	public bidding	9/9/2019	9/18/2019	9/22/2019	9/23/2019	PDE FY2019 & MAINT. FY2019	25,014,840.00		
	Vehicle Parts & Accessories	DPWH-SDEO	public bidding	7/8/2019	7/17/2019	7/22/2019	7/23/2019	MOOE FY2019	4,113,808.00		
	Repair of Various Service Vehicles & Equipment	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	5,650,000.00		
	Fuel/Fuel Additives and Lubricants and Anti-Corrosive	DPWH-SDEO	direct contracting	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	6,000,139.40		
	Various Surveying Instruments	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	PDE FY2019	21,085,600.00		
	Surveying Services	DPWH-SDEO	shopping	11/4/2019	11/13/2019	11/18/2019	11/19/2019	PDE FY2019	800,000.00		
	Safety and Occupational Products	DPWH-SDEO	public bidding	7/8/2019	7/17/2019	7/22/2019	7/23/2019	EAO FY2019	1,037,961.50		
	Garments	DPWH-SDEO	public bidding	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2020	1,036,000.00		
	Construction Materials and Supplies	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	MOOE FY2019 & MAINT. FY2019	59,686,495.00		
	Various Hardware & Construction Supplies	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	MOOE FY2019 & MAINT. FY2019	1,485,200.00		
	Security Surveillance and Detection Equipment	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	720,000.00		
	Events Management	DPWH-SDEO	shopping	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2019	129,980.00		
	Various Office Furnitures	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	EAO FY2019	1,886,560.00		
	Kitchen Wares	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	MOOE FY2019	1,576,097.00		
	Audio & Visual Equipment	DPWH-SDEO	public bidding	8/1/2019	8/10/2019	8/15/2019	8/16/2019	MOOE FY2019	1,690,000.00		
	Pest Control Services	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	67,800.00		
	Fire Fighting & Rescue & Safety Equipment	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	30,000.00		
	Airconditioning Maintenance Service	DPWH-SDEO	shopping	5/20/2019	5/29/2019	6/2/2019	6/3/2019	PDE FY2019 & MAINT. FY2019	70,000.00		
	Signages & Accessories	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	EAO FY2019	1,500,000.00		
	Photographic Equipment	DPWH-SDEO	shopping	11/4/2019	11/13/2019	11/18/2019	11/19/2019	MOOE FY2019	60,000.00		
	Electrical Supplies	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	1,000,000.00		
	Various Janitorial Supplies	DPWH-SDEO	shopping	6/4/2019	6/13/2019	6/19/2019	6/20/2019	EAO FY2019	21,370.00		
	Sporting Goods	DPWH-SDEO	shopping	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2019	200,000.00		
	Total Budget Amount		Php						P 169,049,278.39		

Approved by:

Recommending Approval:

Prepared & Submitted by:

NORMAN C. CARPIO
Assistant District Engineer
Chairman, BAC for Goods

ELVIS G. CALUNOD
District Engineer
Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Larena, Siquijor

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2019

END-USER/ UNIT: **SIQUIJOR DISTRICT ENGINEERING OFFICE**

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Supplies		P 13,156,227.49	public bidding	-	-	2,967,430.04	-	2,763,168.00	645,127.03	-	2,810,797.00	610,203.83	-	2,732,950.00	626,551.59
	Various IT Parts, Accessories and Perip		P 21,031,200.00	public bidding	-	-	5,715,800.00	-	2,581,300.00	619,200.00	-	3,606,100.00	791,500.00	-	7,340,200.00	377,100.00
	Various Office Equipment Parts & Accessories		P 25,014,840.00	public bidding	-	-	5,702,160.00	-	1,781,800.00	3,280,090.00	-	1,981,800.00	4,207,190.00	-	2,181,800.00	5,880,000.00
	Vehicle Parts & Accessories		P 4,313,808.00	public bidding	-	-	602,875.00	-	300,000.00	1,289,983.00	-	300,000.00	733,175.00	-	300,000.00	787,775.00
	Repair of Various Service Vehicles & Equipment		P 5,450,000.00	public bidding	-	-	700,000.00	-	100,000.00	1,150,000.00	-	100,000.00	1,650,000.00	-	100,000.00	1,650,000.00
	Fuel/Fuel Additives and Lubricants and Anti-Corrosive		P 6,000,139.40	direct contracting	-	-	2,002,392.10	-	97,500.00	1,128,067.10	-	97,500.00	1,238,737.10	-	97,500.00	1,338,443.10
	Various Surveying Instruments		P 21,085,600.00	public bidding	-	-	2,251,900.00	-	2,275,500.00	-	-	2,249,500.00	-	-	14,308,700.00	-
	Surveying Services		P 800,000.00	shopping	-	-	200,000.00	-	200,000.00	-	-	200,000.00	-	-	200,000.00	-
	Safety and Occupational Products		P 1,037,961.50	public bidding	-	-	60,601.00	-	24,000.00	226,085.50	-	-	213,670.00	-	224,000.00	289,605.00
	Garments		P 1,036,000.00	public bidding	-	-	240,000.00	-	148,000.00	-	-	-	500,000.00	-	148,000.00	-
	Construction Materials and Supplies		P 59,686,495.00	public bidding	-	-	6,564,655.00	-	-	17,909,810.00	-	-	20,052,825.00	-	-	15,159,205.00
	Various Hardware & Construction Supplies		P 1,485,200.00	public bidding	-	-	24,950.00	-	-	223,475.00	-	-	960,350.00	-	28,000.00	248,425.00
	Security Surveillance and Detection Equipment		P 720,000.00	shopping	-	-	180,000.00	-	180,000.00	-	-	180,000.00	-	-	180,000.00	-
	Events Management		P 129,980.00	shopping	-	-	-	-	-	108,920.00	-	-	10,560.00	-	-	10,500.00
	Sub-Total		P 160,947,451.39		-	-	27,212,763.14	-	10,451,268.00	26,580,757.63	-	11,525,697.00	30,968,210.93	-	27,841,150.00	26,367,604.69

END-USER/ UNIT: **SIQUJOR DISTRICT ENGINEERING OFFICE**

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Furnitures	P	1,886,560.00	public bidding	-	-	131,560.00	-	-	617,000.00	-	-	638,000.00	-	-	500,000.00
	Kitchen Wares	P	1,576,097.00	public bidding	-	-	37,407.20	-	-	500,000.00	-	-	528,699.30	-	-	509,990.50
	Audio & Visual Equipment	P	1,690,000.00	public bidding	-	-	71,500.00	-	39,500.00	500,000.00	-	39,500.00	500,000.00	-	39,500.00	500,000.00
	Pest Control Services	P	67,800.00	shopping	-	-	-	-	-	67,800.00	-	-	-	-	-	-
	Fire Fighting & Rescue & Safety Equipment	P	30,000.00	shopping	-	-	-	-	-	30,000.00	-	-	-	-	-	-
	Airconditioning Maintenance Service	P	70,000.00	shopping	-	-	-	-	-	-	-	-	-	-	-	70,000.00
	Signages & Accessories	P	1,500,000.00	public bidding	-	-	-	-	-	1,500,000.00	-	-	-	-	-	-
	Photographic Equipment	P	60,000.00	shopping	-	-	-	-	-	60,000.00	-	-	-	-	-	-
	Electrical Supplies	P	1,000,000.00	public bidding	-	-	-	-	-	-	-	-	1,000,000.00	-	-	-
	Various Janitorial Supplies	P	21,370.00	shopping	-	-	5,750.00	-	-	8,695.00	-	-	2,025.00	-	-	4,900.00
	Sporting Goods	P	200,000.00	shopping	-	-	-	-	-	-	-	-	200,000.00	-	-	-
	Sub-Total Php	P	8,101,827.00		-	-	246,217.20	-	39,500.00	3,283,495.00	-	39,500.00	2,868,724.30	-	39,500.00	1,584,890.50
	Total Budget Amount	P	169,049,278.39		-	-	27,458,980.34	-	10,490,768.00	29,864,252.63	-	11,565,197.00	33,836,935.23	-	27,880,650.00	27,952,495.19

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

JESSIE JAMES N. GUIBINGCAN
Administrative Officer III
Supply Officer II

RECOMMENDED:

ELSA C. JUMADLA
Engineer III
Head, Procurement Staff

EVALUATED BY:
(To be included in the DPWH Budget Proposal)

ISMAELITA G. MANIQUEZ
Administrative Officer IV
Budget Officer II

APPROVED:

ELVIS G. CALUNOD
District Engineer
Head of Procuring Entity



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/ UNIT: **Siquijor District Engineering Office**

Date : _____

P.R. No.	GENERAL DESCRIPTION	Quantity/Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Supplies		602,644.00	Shopping			145,366.00			153,466.00			156,926.00			146,886.00
	Office Furnitures		180,000.00	Shopping						90,000.00			90,000.00			
	Events Management		10,560.00	Shopping									10,560.00			
	Garments		500,000.00	Shopping									500,000.00			
	Pest Control Services		67,800.00	Shopping						67,800.00						
	Airconditioning Maintenance Service		70,000.00	Shopping												70,000.00
	Signages & Accessories		1,500,000.00	Public Bidding						1,500,000.00						
	Sporting Goods		200,000.00	Shopping									200,000.00			
	Fuel		30,000.00	Shopping			30,000.00									
	Photographic Equipment		60,000.00	Shopping						60,000.00						
	IT Equipment		130,000.00	Shopping									130,000.00			
TOTAL BUDGET:			3,351,004.00													

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

EVALUATED BY:

APPROVED:

ELIZABETH A. TABANAO
Clerk III (Designated Supply Officer)

RAY B. VICOY
Adm. Officer V

(To be included in the DPWH Budget Proposal)

ISMAELITA G. MANIQUEZ
Adm. Officer IV (Budget Officer II)

ELVIS G. CALUNOD
District Engineer

* PR No. - Purchase Request No.

DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into

an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Service RO/PMO : *Signijor DEO*
Division/Section: *Administrative*

GOODS		Unit	Unit Price	Total Calendar		Distribution by Quarter							
				Qty	Amount	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
Category/Network and Description/Specification						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
I. VARIOUS OFFICE SUPPLIES													
1	AIR FRESHENER (Glade Car Gel-Lemon Fresh)	can	160.00	120	19,200.00								
2	ALCOHOL, ethyl 68%-70%, scented, 500ml	bottle	100.00	100	10,000.00	25	2,500.00	25	2,500.00	25	2,500.00	25	2,500.00
3	BALPEN, FABER-CASTELL black & blue 0.5	pc.	5.00	200	1,000.00	50	250.00	50	250.00	50	250.00	50	250.00
4	CALCULATOR, COMPACT, electronic, 12 digits cap	pc.	500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
5	CARBON FILM, PE black size 216mm x 330mm	box	895.00	4	3,580.00	1	895.00	1	895.00	1	895.00	1	895.00
6	CLEANER, TOILET BOWL & URINAL, 900ml-1000ml	bottle	65.00	100	6,500.00	25	1,625.00	25	1,625.00	25	1,625.00	25	1,625.00
7	CLIP, BACKFOLD,all metal, clamping 19mm 12pcs/box	box	120.00	2	240.00		-	1	120.00	1	120.00		-
8	CLIP, BACKFOLD,all metal, clamping 25mm 12pcs/box	box	180.00	2	360.00		-	1	180.00	1	180.00		-
9	CLIP, BACKFOLD,all metal, clamping 32mm 12pcs/box	box	240.00	2	480.00		-	1	240.00	1	240.00		-
10	CLIP, BACKFOLD,all metal, clamping 50mm 12pcs/box	box	540.00	2	1,080.00		-	1	540.00	1	540.00		-
11	CORRECTION PEN, PAPER WHITE	pc.	35.00	12	420.00	3	105.00	3	105.00	3	105.00	3	105.00
12	CORRECTION TAPE, ROLLER type, usable length 6m	pc.	30.00	120	3,600.00	30	900.00	30	900.00	30	900.00	30	900.00
13	CUTTER BLADE, for heavy duty cutter	pc.	20.00	4	80.00	1	20.00	1	20.00	1	20.00	1	20.00
14	CUTTER, for general purpose, plastic molded body	pc.	30.00	4	120.00	1	30.00	1	30.00	1	30.00	1	30.00
15	DETERGENT POWDER, all purpose, 70grams per sachet	doz.	132.00	48	6,336.00	12	1,584.00	12	1,584.00	12	1,584.00	12	1,584.00
16	EPSON L110 Ink Refill 100ml (black)	bot.	450.00	144	64,800.00	36	16,200.00	36	16,200.00	36	16,200.00	36	16,200.00
17	EPSON L110 Ink Refill 100ml (cyan)	bot.	450.00	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
18	EPSON L110 Ink Refill 100ml (yellow)	bot.	450.00	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
19	EPSON L110 Ink Refill 100ml (magenta)	bot.	450.00	48	21,600.00	12	5,400.00	12	5,400.00	12	5,400.00	12	5,400.00
20	EMPLOYEE'S LEAVE CARD REVISED	pc.	8.00	200	1,600.00	50	400.00	50	400.00	50	400.00	50	400.00
21	ENVELOP, MAILING, WHITE, 70gram (Long)	box	550.00	20	11,000.00	5	2,750.00	5	2,750.00	5	2,750.00	5	2,750.00
Program Amount					197,196.00		48,759.00		49,839.00		49,839.00		48,759.00
PREPARED / SUBMITTED BY:				APPROVED BY:									
ELIZABETH A. TABANA O Clerk III (Designated Supply Officer/Administrative Section)				RAY B. VICOY Administrative Officer V									

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO : Siquijor DEODivision/Section: Administrative

GOODS	Category/Network and Description/Specification	Unit	Unit Price	Total Calendar		Distribution by Quarter							
				Qty	Amount	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Qty	Amount	Qty	Amount
22	EXTERNAL HARD DRIVE 1TB	pc	3,500.00	2	7,000.00								
22	FASTENER, PLASTIC	box	65.00	12	780.00								
23	FILES A4 size	pc	270.00	500	135,000.00	125	33,750.00	125	33,750.00	125	33,750.00	125	33,750.00
24	FLASH DRIVE, 32 GB cap	pc	1,000.00	2	2,000.00								
25	FOLDER, FANCY, for A4 size documents 50pcs/pack	pack	500.00	12	6,000.00	3	1,500.00	3	1,500.00	3	1,500.00	3	1,500.00
26	FOLDER, FANCY, for legal size documents 50pcs/pack	pack	600.00	12	7,200.00	3	1,800.00	3	1,800.00	3	1,800.00	3	1,800.00
27	FURNITURE CLEANER, aerosol type, 300ml min per can	can	100.00	2	200.00								
28	GENUINE PANASONIC INK FILM No. KX-FASTE	box	450.00	24	10,800.00	6	2,700.00	6	2,700.00	6	2,700.00	6	2,700.00
29	GLASS CLEANER, 250 ml	bottle	150.00	12	1,800.00	3	450.00	3	450.00	3	450.00	3	450.00
30	HANDWASH, LIQUID (Refill) 200ml	pouch	60.00	24	1,440.00	6	360.00	6	360.00	6	360.00	6	360.00
31	INK FOR PILOT MARKER (BLACK)	bottle	120.00	6	720.00								
32	INK FOR WHITE BOARD (BLACK)	bottle	120.00	6	720.00								
33	JOY DISHWASHING LIQUID (Refill) 250ml	pouch	50.00	48	2,400.00	12	600.00	12	600.00	12	600.00	12	600.00
34	MARKER, FLUORESCENT, 3 assorted colors per set	pc	45.00	12	540.00	3	135.00	3	135.00	3	135.00	3	135.00
35	MARKER, PILOT FINE (BLACK)	pc	45.00	4	180.00	1	45.00	1	45.00	1	45.00	1	45.00
36	MARKER, WHITEBOARD (BLACK)	pc	45.00	4	180.00	1	45.00	1	45.00	1	45.00	1	45.00
36	MURIATIC ACID 1,000 ml	bottle	75.00	48	3,600.00	12	900.00	12	900.00	12	900.00	12	900.00
37	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	60.00	4	240.00	1	60.00	1	60.00	1	60.00	1	60.00
38	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	65.00	4	260.00	1	65.00	1	65.00	1	65.00	1	65.00
39	PAPER, COPY 70gram (.3%) size 210mmx297mm (A4)	ream	220.00	250	55,000.00	60	13,200.00	60	13,200.00	70	15,400.00	60	13,200.00
40	PAPER, (BOND/PAPER) Substance 16 (Legal)	ream	180.00	12	2,160.00	3	540.00	3	540.00	3	540.00	3	540.00
41	PENCIL SHARPENER, manual, single cutter head	pc	190.00	2	380.00								
42	PENCIL, lead w/ eraser, wood cased, hardness: HB	pc	10.00	12	120.00	3	30.00	3	30.00	3	30.00	3	30.00
	Program Amount		Sub-total		238,720.00		56,375.00		61,645.00		63,655.00		57,045.00

PREPARED / SUBMITTED BY:


ELIZABETH A. TABANHO

Clerk III

(Designated Supply Officer/Administrative Section)


RAY B. VICOY

Administrative Officer V

FINAL ITEMIZED LIST OF GOODS

FY 2019

Service RO/PMO : Siquijor DEODivision/Section: Administrative

GOODS	Category/Network and Description/Specification	Unit	Unit Price	Total Calendar		Distribution by Quarter							
				Qty	Amount	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Qty	Amount	Qty	Amount
43	PILOT G-TECH-C4 (BLUE)	pc	80.00	24	1,920.00	6	480.00	6	480.00	6	480.00	6	480.00
44	PUNCHER, paper, heavy duty with two holes guide	pc	450.00	2	900.00								
45	PUSH PIN, flat head type	box	25.00	4	100.00	1	25.00	1	25.00	1	25.00	1	25.00
46	RUBBER BAND, 70mm min lay flat length #18	box	100.00	2	200.00								
47	SCOURING PAD, 140x220mm	pc	35.00	12	420.00	3	105.00	3	105.00	3	105.00	3	105.00
48	SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip	pc	45.00	48	2,160.00	12	540.00	12	540.00	12	540.00	12	540.00
49	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	pc	40.00	24	960.00	6	240.00	6	240.00	6	240.00	6	240.00
50	SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip	pc	40.00	12	480.00	3	120.00	3	120.00	3	120.00	3	120.00
50	STAMPS (for mailing)	pc	5.00	4,000	20,000.00	1000	5,000.00	1000	5,000.00	1000	5,000.00	1000	5,000.00
51	STAMP PAD INK, purple or violet	pc	45.00	24	1,080.00	6	270.00	6	270.00	6	270.00	6	270.00
52	STAMP PAD FELT, bed dimension: 60mm x 100mm min	pc	50.00	3	150.00								
53	STAPLER WIRE #35	box	65.00	36	2,340.00	9	585.00	9	585.00	9	585.00	9	585.00
54	STAPLER, BINDER TYPE, heavy duty, desktop	pc	1,500.00	1	1,500.00								
55	STAPLER WITH REMOVER	pc	300.00	4	1,200.00								
55	SQUEEZE (Class Cleaner with long handle-for windows & walls)	pc.	500.00	3	1,500.00								
56	SQUEEZER MOP	pc.	800.00	4	3,200.00	1	800.00	1	800.00	1	800.00	1	800.00
57	TAPE, TRANSPARENT width: 24mm	roll	30.00	12	360.00	3	90.00	3	90.00	3	90.00	3	90.00
58	TAPE, TRANSPARENT width: 48mm	roll	35.00	12	420.00	3	105.00	3	105.00	3	105.00	3	105.00
59	TIME BOOK & PAYROLL	pad	200.00	12	2,400.00	3	600.00	3	600.00	3	600.00	3	600.00
60	TOILET DEODORANT CAKE, deodorizer/moth proof	pc	25.00	60	1,500.00	15	375.00	15	375.00	15	375.00	15	375.00
Program Amount				Sub-total	42,790.00	9,335.00	10,735.00	12,535.00	10,185.00				

PREPARED / SUBMITTED BY:



ELIZABETH A. TABANA0

Clerk III

(Designated Supply Officer/Administrative Section)



RAY B. VICO

Administrative Officer V

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO : Siquijor DEO
Division/Section: Administrative

GOODS	Unit	Unit Price	Total Calendar		Distribution by Quarter							
			Qty	Amount	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Qty	Amount	Qty	Amount
Category/Network and Description/Specification												
61 TOILET TISSUE PAPER 2 plys sheets, 150 pulls	pc	14.00	60	840.00	15	210.00	15	210.00	15	210.00	15	210.00
62 TONER TN114 for INEO 163 (2 bot. per box)	box	6,700.00	4	26,800.00	1	6,700.00	1	6,700.00	1	6,700.00	1	6,700.00
63 TONER for INEO 165 No. 682FZLS-AUC000 (2 bot. per box)	box	6,500.00	4	26,000.00	1	6,500.00	1	6,500.00	1	6,500.00	1	6,500.00
64 TUCKER WIRE for heavy duty Stapler	box	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00
65 TRASH BAG (LARGE) BLACK	pc	45.00	1,500	67,500.00	375	16,875.00	375	16,875.00	375	16,875.00	375	16,875.00
66 TWINE, plastic, 1 kilo per roll	roll	12.00	4	48.00	1	12.00	1	12.00	1	12.00	1	12.00
67 WHITEBOARD, 2 FT. BY 2 FT.	pc.	350.00	1	350.00								
67 YELLOW PAD PAPER	pad	10.00	12	120.00	3	30.00	3	30.00	3	30.00	3	30.00
68 ZONROX 1000 ml	bottle	70.00	24	1,680.00	6	420.00	6	420.00	6	420.00	6	420.00
Program Amount			Sub-total	123,938.00		30,897.00		31,247.00		30,897.00		30,897.00
			Grand Total	602,644.00		145,366.00		153,466.00		156,926.00		146,386.00

PREPARED/ SUBMITTED BY:


ELIZABETH A. TABANAO
Clerk III
(Designated Supply Officer/ Administrative Section)


RAY B. VICOY
Administrative Officer V

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO

Division/Section: *Administrative*

GOODS Category/Network and Description/Specification		Unit	Unit Price	Total Calendar		Distribution by Quarter							
				Qty	Amount	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
II. Furnitures													
1. Executive Chair		pc	30,000.00	6	180,000.00								
Program Amount					180,000.00			3	90,000.00	3	90,000.00		
III. Events Management													
1. Catering Services		pk	220.00	48	10,560.00			-		48	10,560.00	-	-
Program Amount					10,560.00						10,560.00		
IV. Garments													
1. Garments		lump sum		lump sum	500,000.00			-		lump sum	500,000.00	-	-
Program Amount					500,000.00						500,000.00		
V. Pest Control Services													
1. Termite Control & Soil Treatment		ltr.	67,800.00	lump sum	67,800.00			1	67,800.00	-	-	-	-
Program Amount					67,800.00				67,800.00				
VI. Airconditioning Maintenance Service													
1. For repair and reconditioning of malfunctioned 13 Aircondition units (including recharging of Freon), one (1) unit Dispenser & one (1) unit Refrigerator.			70,000.00	1	70,000.00							1	70,000.00
Program Amount					70,000.00								
VII. Signages & Accessories				lump sum	1,500,000.00				1,500,000.00				
Program Amount					1,500,000.00				1,500,000.00				
PREPARED / SUBMITTED BY:						APPROVED BY:							
 ELIZABETH A. TIBANAO Clerk III		 RAY B. VICOY Administrative Officer V											
(Designated Supply Officer/Administrative Section)													

FINAL ITEMIZED LIST OF GOODS

FY 2019

Service RO/PMO: *Siquijor DEO*

Division/Section: *Administrative*[illegible]

Division/Section: *Administrative*[illegible]



Date :

[illegible]

Audio & Visual Equipment	P	158,000.00	shopping			39,500.00			39,500.00			39,500.00	
Vehicle Repair & Maintenance	P	400,000.00	shopping			100,000.00			100,000.00			100,000.00	
Security Surveillance and Detection Equipment	P	720,000.00	shopping			180,000.00			180,000.00			180,000.00	
Grand Total	Php	59,984,572.00				P 12,187,303.00	P -	P 9,782,183.00	P -	P	P 10,760,753.00	P -	P 27,254,333.00

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

EVALUATED BY:

(To be included in the DPWH Budget Proposal)

APPROVED:


EPHEGEN D. TIGMO
 Draftsman II
 (Designated Supply Officer)


CHRISTIAN GEORGE B. PAL-ING
 Engineer III
 Chief, Planning & Design Section


ISMAELITA G. MANIOQUEZ
 Adm. Officer IV (Budget Officer II)


ELVIS G. CALUNOD
 District Engineer

* PR No. - Purchase Request No.
 DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
 The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: Siquitor DEO
Division/Section: Planning & Design Section

Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I. Various Office Supplies																
1 A4 Bond Paper	ream	280.00	700	196,000.00	150	42,000.00	150	42,000.00	150	42,000.00	150	42,000.00	250	70,000.00		
2 A3 Bond Paper	ream	500.00	200	100,000.00	50	25,000.00	50	25,000.00	50	25,000.00	50	25,000.00	50	25,000.00		
3 Brown Envelope Long	pc.	4.00	250	1,000.00	50	200.00	50	200.00	50	200.00	50	200.00	100	400.00		
4 White mailing Envelope Long Ordinary	box	500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00	1	500.00		
5 Folder Long White	pc.	7.00	240	1,680.00	80	560.00	40	280.00	40	280.00	40	280.00	80	560.00		
6 Staple Wire No. 35-5M	box	65.00	40	2,600.00	10	650.00	10	650.00	10	650.00	10	650.00	10	650.00		
7 Staple Wire No. 23/6-23/17	box	65.00	20	1,300.00	5	325.00	5	325.00	5	325.00	5	325.00	5	325.00		
8 Paper Fastener Plastic Coated	box	60.00	60	3,600.00	15	900.00	15	900.00	15	900.00	15	900.00	15	900.00		
9 Paper Fastener Plastic Coated (XL)	box	176.00	4	704.00	1	176.00	1	176.00	1	176.00	1	176.00	1	176.00		
10 Paper Clip Plastic Color	box	45.00	20	900.00	5	225.00	5	225.00	5	225.00	5	225.00	5	225.00		
11 Correction Tape	pc.	90.00	74	6,660.00	12	1,080.00	12	1,080.00	12	1,080.00	20	1,800.00	30	2,700.00		
12 Technical Pen Ink	bot.	75.00	10	750.00	2	150.00	2	150.00	2	150.00	3	225.00	3	225.00		
13 Toner Yellow 126g/Print Cartridge MP C2503	pc.	10,700.00	20	214,000.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00		
14 Toner Cyan 117g/Print Cartridge MP C2503	pc.	10,700.00	20	214,000.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00		
15 Toner Magenta 132g/Print Cartridge MP C2503	pc.	10,700.00	20	214,000.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00	5	53,500.00		
16 Toner Black 285g/Print Cartridge MP C2503	pc.	5,500.00	20	110,000.00	5	27,500.00	5	27,500.00	5	27,500.00	5	27,500.00	5	27,500.00		
17 Packing Tape No. 1"	roll	30.00	70	2,100.00	10	300.00	10	300.00	20	600.00	20	600.00	30	900.00		
18 Double Sided	roll	60.00	96	5,760.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00	24	1,440.00		
19 Masking Tape No. 1"	roll	60.00	40	2,400.00	10	600.00	10	600.00	10	600.00	10	600.00	10	600.00		
20 Scotch Tape No. 1"	roll	35.00	40	1,400.00	10	350.00	10	350.00	10	350.00	10	350.00	10	350.00		
21 Transparent Tape 24mm, 50m	roll	40.00	8	320.00	2	80.00	2	80.00	2	80.00	2	80.00	2	80.00		
22 Pencil No. 2	box	90.00	40	3,600.00	10	900.00	10	900.00	10	900.00	10	900.00	10	900.00		
23 Paste Jar	jar	83.00	20	1,660.00	5	415.00	5	415.00	5	415.00	5	415.00	5	415.00		
24 Glue (Big)	bot	50.00	40	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00	10	500.00		
25 Ballpen Black	pc.	10.00	200	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00	50	500.00		
26 Ballpen Blue	pc.	10.00	200	2,000.00	50	500.00	50	500.00	50	500.00	50	500.00	50	500.00		
27 Pentel Pen Black	pc.	60.00	48	2,880.00	12	720.00	12	720.00	12	720.00	12	720.00	12	720.00		
28 Pentel Pen Blue	pc.	60.00	48	2,880.00	12	720.00	12	720.00	12	720.00	12	720.00	12	720.00		
29 Wyteboard Marker	pc.	60.00	48	2,880.00	12	720.00	12	720.00	12	720.00	12	720.00	12	720.00		
30 Technical Pen	pc.	415.00	30	12,450.00	5	2,075.00	5	2,075.00	5	2,075.00	10	4,150.00	10	4,150.00		
31 Lettering Guide	pc.	250.00	10	2,500.00	2	500.00	2	500.00	2	500.00	2	500.00	4	1,000.00		
32 Mapped Stainless Steel Scissor 6 3/4"	pc.	70.00	20	1,400.00	5	350.00	5	350.00	5	350.00	5	350.00	5	350.00		
33 Rubber Eraser	pc.	68.00	40	2,720.00	10	680.00	10	680.00	10	680.00	10	680.00	10	680.00		
34 Engineer's Field Book	book	70.00	50	3,500.00	10	700.00	10	700.00	10	700.00	10	700.00	20	1,400.00		
Program Amount		SUB-TOTAL		1,123,644.00		271,816.00		271,536.00		274,706.00		305,586.00				

PREPARED/ SUBMITTED BY:

EPHEGEN D. TIGMO
Drafterman II
(Designated Supply Officer/PDS Section)

APPROVED BY:

CHRISTIAN GEORGE B. PAT-ING
Engineer III
Chief, Planning & Design Section

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: **Siquitor DEO**
Division/Section: Planning & Design Section

Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
35 Air Freshener Spray (Lemon)	bot.	250.00	40	10,000.00	10	2,500.00	10	2,500.00	10	2,500.00	10	2,500.00
36 Air Freshener Can 280ml	can	208.00	44	9,152.00	11	2,288.00	11	2,288.00	11	2,288.00	11	2,288.00
37 Rubbing Alcohol 70% (500 ml.)	bot.	110.00	144	15,840.00	36	3,960.00	36	3,960.00	36	3,960.00	36	3,960.00
38 CD Case (cylinder)	pc.	60.00	8	480.00	2	120.00	2	120.00	2	120.00	2	120.00
39 Correction Pen Soft Barrel	pc.	70.00	48	3,360.00	12	840.00	12	840.00	12	840.00	12	840.00
40 Colored Expanded Envelope Long	pc.	16.00	200	3,200.00	50	800.00	50	800.00	50	800.00	50	800.00
41 Genuine Epson T6641 Ink Bottle (black) 70ml	bot.	450.00	80	36,000.00	20	9,000.00	20	9,000.00	20	9,000.00	20	9,000.00
42 Genuine Epson T6642 Ink Bottle (cyan) 70ml	bot.	450.00	40	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
43 Genuine Epson T6643 Ink Bottle (magenta) 70ml	bot.	450.00	40	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
44 Genuine Epson T6644 Ink Bottle (yellow) 70ml	bot.	450.00	40	18,000.00	10	4,500.00	10	4,500.00	10	4,500.00	10	4,500.00
45 Canon (CL-811), Colored Fine Cartridge Ink	pc.	1,200.00	80	96,000.00	20	24,000.00	20	24,000.00	20	24,000.00	20	24,000.00
46 Canon (PG-810), Black Fine Cartridge Ink	pc.	950.00	160	152,000.00	40	38,000.00	40	38,000.00	40	38,000.00	40	38,000.00
47 HP 711 Ink Cartridge 29ml Yellow (CZ132A)	pc.	1,700.00	40	68,000.00	10	17,000.00	10	17,000.00	10	17,000.00	10	17,000.00
48 HP 711 Ink Cartridge 29ml Magenta (CZ131A)	pc.	1,700.00	40	68,000.00	10	17,000.00	10	17,000.00	10	17,000.00	10	17,000.00
49 HP 711 Ink Cartridge 29ml Cyan (CZ130A)	pc.	1,700.00	40	68,000.00	10	17,000.00	10	17,000.00	10	17,000.00	10	17,000.00
50 HP 711 Ink Cartridge 29ml Black (CZ133A)	pc.	1,700.00	80	136,000.00	20	34,000.00	20	34,000.00	20	34,000.00	20	34,000.00
51 Tracing Paper (Gateway)	roll	1,450.00	144	208,800.00	36	52,200.00	36	52,200.00	36	52,200.00	36	52,200.00
52 Tracing Paper 24x36	pc.	35.00	2000	70,000.00	500	17,500.00	500	17,500.00	500	17,500.00	500	17,500.00
53 Tracing Paper 20x30	pc.	35.00	2000	70,000.00	500	17,500.00	500	17,500.00	500	17,500.00	500	17,500.00
54 Time Book & Payroll G.F. No. 7 (A)	pad	190.00	80	15,200.00	20	3,800.00	20	3,800.00	20	3,800.00	20	3,800.00
55 Archfile (long)	pc.	290.00	200	58,000.00	50	14,500.00	50	14,500.00	50	14,500.00	50	14,500.00
56 Toner (4011A3L5-A1UCOD0)- machine copier	bot.	6,500.00	16	104,000.00	4	26,000.00	4	26,000.00	4	26,000.00	4	26,000.00
57 Plastic Ring Binder (1 inch)	pc.	35.00	100	3,500.00	25	875.00	25	875.00	25	875.00	25	875.00
58 Plastic Acetate (A4)	pc.	35.00	200	7,000.00	50	1,750.00	50	1,750.00	50	1,750.00	50	1,750.00
59 Battery 2A	pc.	50.00	60	3,000.00	20	1,000.00	20	1,000.00	20	1,000.00	20	1,000.00
60 Battery 3A	pc.	80.00	60	4,800.00	20	1,600.00	20	1,600.00	20	1,600.00	20	1,600.00
61 Wyteboard	pc.	1,000.00	4	4,000.00	1	1,000.00	1	1,000.00	1	1,000.00	1	1,000.00
62 Cutter	pc.	80.00	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
63 Folder Rack	pc.	150.00	144	21,600.00	36	5,400.00	36	5,400.00	36	5,400.00	36	5,400.00
64 CLT-Y504S (Samsung Ink)	pc.	7,000.00	48	336,000.00	12	84,000.00	12	84,000.00	12	84,000.00	12	84,000.00
65 CLT-M504S (Samsung Ink)	pc.	7,000.00	48	336,000.00	12	84,000.00	12	84,000.00	12	84,000.00	12	84,000.00
66 CLT-C504S (Samsung Ink)	pc.	7,000.00	48	336,000.00	12	84,000.00	12	84,000.00	12	84,000.00	12	84,000.00
67 CLT-K504S (Samsung Ink)	pc.	7,000.00	48	336,000.00	12	84,000.00	12	84,000.00	12	84,000.00	12	84,000.00
68 Digital Calculator	pc.	1,000.00	6	6,000.00	-	-	2	2,000.00	2	2,000.00	2	2,000.00
69 Mechanical Pencil	pc.	155.00	6	930.00	-	-	2	310.00	2	310.00	2	310.00
Program Amount			SUB-TOTAL	2,644,062.00		659,933.00		662,243.00		660,943.00		660,943.00

PREPARED/ SUBMITTED BY:


EPHEGEN B. TIGMO

Draftsman II
(Designated Supply Officer/PDS Section)

APPROVED BY:



CHRISTIAN GEORGE B. PAL-ING

Engineer III
Chief, Planning & Design Section

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO:
Division/Section: **Siquior DEO**
Planning & Design Section

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Category/ Network and Description/ Specification												
70 Mechanical Pencil Lead No. 7	pc	65.00	6	390.00			2	130.00	2	130.00	2	130.00
71 Puncher	pc	300.00	6	1,800.00			2	600.00	2	600.00	2	600.00
72 Desktop Sharpener	pc	750.00	6	4,500.00			2	1,500.00	2	1,500.00	2	1,500.00
73 Record book 500pages	pc	200.00	40	8,000.00	10	2,000.00	10	2,000.00	10	2,000.00	10	2,000.00
74 Record book 300pages	pc	150.00	40	6,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
75 Record book 150pages	pc	100.00	40	4,000.00	10	1,000.00	10	1,000.00	10	1,000.00	10	1,000.00
76 Construction Paper	pack	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
77 Sticky Notes (2.5")	pc	50.00	8	400.00	2	100.00	2	100.00	2	100.00	2	100.00
78 Paper Binding Clip Big 2"	box	100.00	8	800.00	2	200.00	2	200.00	2	200.00	2	200.00
79 Paper Binding Clip Small	box	80.00	8	640.00	2	160.00	2	160.00	2	160.00	2	160.00
80 My Gel Ballpen Black	pc	35.00	96	3,360.00	24	840.00	24	840.00	24	840.00	24	840.00
81 My Gel Ballpen Blue	pc	35.00	96	3,360.00	24	840.00	24	840.00	24	840.00	24	840.00
82 G-tech Blue	pc	90.00	96	8,640.00	24	2,160.00	24	2,160.00	24	2,160.00	24	2,160.00
83 G-tech Black	pc	90.00	96	8,640.00	24	2,160.00	24	2,160.00	24	2,160.00	24	2,160.00
84 Stabiloboss	pc	36.00	48	1,728.00	12	432.00	12	432.00	12	432.00	12	432.00
85 Sand Disk Ultra Flair USB 3.0128GB	pc	4,000.00	10	40,000.00	2	8,000.00	2	8,000.00	4	16,000.00	2	8,000.00
86 Computer Mouse	unit	600.00	12	7,200.00	4	2,400.00	2	1,200.00	2	1,200.00	4	2,400.00
87 WD Elements ITB Portable USB 3.0 External Drive	pc	6,000.00	16	96,000.00	4	24,000.00	4	24,000.00	4	24,000.00	4	24,000.00
Western Digital My Passport Wireless 2TB Wifi Mobile												
88 Storage	pc	20,000.00	20	400,000.00	5	100,000.00	5	100,000.00	5	100,000.00	5	100,000.00
Sandisk 128GB USB Type C OTG Dual Drive Flash Drive												
89 SDDDC1-128G	pc	3,000.00	20	60,000.00	5	15,000.00	5	15,000.00	5	15,000.00	5	15,000.00
90 Detergent Powder	kl	80.00	60	4,800.00	20	1,600.00	20	1,600.00	10	800.00	10	800.00
91 Multi-purpose Cleaner, Lemon Fresh 500ml	pc.	120.00	60	7,200.00	20	2,400.00	20	2,400.00	10	1,200.00	10	1,200.00
92 Glade Air Hand Sanitizer	pc.	250.00	60	15,000.00	20	5,000.00	20	5,000.00	10	2,500.00	10	2,500.00
93 Downy Fabric Conditioner	gal	600.00	60	36,000.00	20	12,000.00	20	12,000.00	10	6,000.00	10	6,000.00
94 Garbage Bag	pc.	50.00	40	2,000.00	10	500.00	10	500.00	10	500.00	10	500.00
95 Tape Dispenser	pc	600.00	4	2,400.00	1	600.00	1	600.00	1	600.00	1	600.00
96 Squeezer Mop	pc	1,200.00	8	9,600.00	2	2,400.00	2	2,400.00	2	2,400.00	2	2,400.00
97 Wet Wipes	pc	120.00	48	5,760.00	12	1,440.00	12	1,440.00	12	1,440.00	12	1,440.00
98 Toilet tissue	pc	11.00	96	1,056.00	24	264.00	24	264.00	24	264.00	24	264.00
99 Chalkstone/Soup Stone	pc	1,000.00	6	6,000.00	2	2,000.00	1	1,000.00	1	1,000.00	2	2,000.00
100 Broom	pc	100.00	6	600.00	2	200.00	1	100.00	1	100.00	2	200.00
101 Dust Pan	pc	100.00	6	600.00	2	200.00	1	100.00	1	100.00	2	200.00
SUB-TOTAL				4,950,966.00		1,238,354.00		1,242,804.00		1,237,704.00		1,232,104.00
GRAND TOTAL				8,718,672.00		2,170,103.00		2,176,583.00		2,173,353.00		2,198,633.00

PREPARED/ SUBMITTED BY: 
EPHAGEN D. TIGMO
Draftsman II
(Designated Supply Officer/PDS Section)

APPROVED BY: 
CHRISTIAN GEORGE B. PAL-ENG
Engineer III
Chief, Planning & Design Section

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: **Siquior DEO**
Division/Section: Planning & Design Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
II. Various IT Parts, Accessories & Perip												
1 Laptop Computer w/complete Accessories	unit	200,000.00	7	1,400,000.00	1	200,000.00	1	200,000.00	1	200,000.00	4	800,000.00
2 Autocad Licensed Software	unit	300,000.00	2	600,000.00	1	300,000.00					1	300,000.00
3 STAAD Licensed Software	unit	400,000.00	2	800,000.00	1	400,000.00					1	400,000.00
4 Geotagging Device (SmartPhone)	unit	70,000.00	20	1,400,000.00	6	420,000.00	4	280,000.00	4	280,000.00	6	420,000.00
5 Plotter	unit	1,500,000.00	4	6,000,000.00	1	1,500,000.00	1	1,500,000.00	1	1,500,000.00	1	1,500,000.00
6 Anti-Virus Software	pc	2,000.00	10	20,000.00	5	10,000.00		-		-	5	10,000.00
7 Computer Printer	unit	300,000.00	8	2,400,000.00	2	600,000.00		-	2	600,000.00	4	1,200,000.00
8 Desktop Computer w/ Complete Accessories	unit	300,000.00	6	1,800,000.00	1	300,000.00	1	300,000.00	2	600,000.00	2	600,000.00
9 Microsoft Office Software	unit	13,100.00	15	196,500.00	1	13,100.00	1	13,100.00	1	13,100.00	12	157,200.00
10 Windows 10 Pro	unit	11,200.00	12	134,400.00	1	11,200.00	1	11,200.00	5	56,000.00	5	56,000.00
11 Icomp Survey Software	unit	50,000.00	4	200,000.00	1	50,000.00	1	50,000.00	1	50,000.00	1	50,000.00
12 Tarpaulin Printing Machine	unit	150,000.00	15	2,250,000.00	1	150,000.00	1	150,000.00	1	150,000.00	12	1,800,000.00
13 Ethernet Switch - Port	pc	35,000.00	5	175,000.00	1	35,000.00	1	35,000.00	2	70,000.00	1	35,000.00
Program Amount				17,375,900.00		3,989,300.00		2,539,300.00		3,519,100.00		7,328,200.00
III. Various Office Equipment Parts & Acce.												
1 Long Distance Measuring Wheel (5 digits)	unit	25,000.00	4	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
2 Measuring Tape	roll	2,500.00	4	10,000.00	1	2,500.00	1	2,500.00	1	2,500.00	1	2,500.00
3 Floor Mounted Aircon (3tons)	unit	70,000.00	4	280,000.00	1	70,000.00	1	70,000.00	1	70,000.00	1	70,000.00
4 Stanley FiberGlass Long Tape 60m (yellow)	pc.	3,200.00	7	22,400.00	1	3,200.00	2	6,400.00	2	6,400.00	2	6,400.00
5 Finder Tape Measure 10m (1 inch)	pc.	1,100.00	7	7,700.00	1	1,100.00	2	2,200.00	2	2,200.00	2	2,200.00
6 Welded Battery Pack	pc.	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
7 Bitumen Road Tape (20 meters)	pc.	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
8 Office furnitures/Storage Cabinet	pc	50,000.00	8	400,000.00	2	100,000.00	2	100,000.00	2	100,000.00	2	100,000.00
9 Window Blinds	pc	10,000.00	40	400,000.00	10	100,000.00	10	100,000.00	10	100,000.00	10	100,000.00
10 Office Furnitures	pc	1,000,000.00	4	4,000,000.00	1	1,000,000.00	1	1,000,000.00	1	1,000,000.00	1	1,000,000.00
11 Rebar Locator	pcs.	200,000.00	4	800,000.00	1	200,000.00	1	200,000.00	1	200,000.00	1	200,000.00
12 Rebound Hammer	pcs.	200,000.00	4	800,000.00	1	200,000.00	1	200,000.00	1	200,000.00	1	200,000.00
13 Broadband (Monthly Payment)	LS	5,700.00	4	22,800.00	1	5,700.00	1	5,700.00	1	5,700.00	1	5,700.00
14 Laser Rangefinder	pc	200,000.00	3	600,000.00		-		-	1	200,000.00	2	400,000.00
Program Amount				7,602,900.00		1,747,500.00		1,751,800.00		1,951,800.00		2,151,800.00
IV. Vehicle Part & Accessories												
1 Tires	pc.	10,000.00	40	400,000.00	10	100,000.00	10	100,000.00		100,000.00	10	100,000.00
2 Auto parts	Ls	200,000.00	4	800,000.00	1	200,000.00	1	200,000.00	1	200,000.00	1	200,000.00
Program Amount				1,200,000.00		300,000.00		300,000.00		300,000.00		300,000.00
PREPARED/ SUBMITTED BY:					APPROVED BY:							
EPHEGEN/D. TIGMO Draftsman II (Designated Supply Officer/PDS Section)					CHRISTIAN GEORGE B. PAL-ING Engineer III Chief, Planning & Design Section							

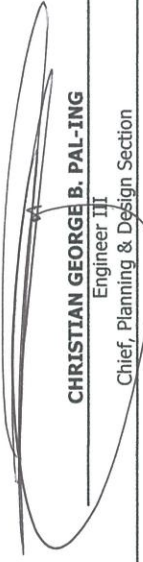
**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: Siquitor DEO
Division/Section: Planning & Design Section

GOODS		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
Category/ Network and Description/ Specification						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
V. Fuels/ Fuel Additive and Lubricants and Anti-Corrosive													
1	Premium Gasoline	ltr.	50.00	3000	150,000.00	750	37,500.00	750	37,500.00			750	37,500.00
2	Diesel	ltr.	40.00	6000	240,000.00	1500	60,000.00	1500	60,000.00			1500	60,000.00
	Program Amount		GRAND TOTAL		390,000.00		97,500.00		97,500.00				97,500.00
VI. Various Surveying Instruments													
1	Road "O" Tubes (natural rubber formula w/ inside	roll	15,000.00	2	30,000.00	-	-	-	-	2	30,000.00	-	-
2	Vent (End) Plug	pcs.	200.00	8	1,600.00	-	-	-	-	8	1,600.00	-	-
3	Std. road nail (70mm)	pcs.	160.00	8	1,280.00	-	-	-	-	8	1,280.00	-	-
4	Figure 8 Road Cleat	pcs.	590.00	8	4,720.00	-	-	-	-	8	4,720.00	-	-
5	Drone Camera	pcs.	50,000.00	2	100,000.00	-	-	-	-	1	50,000.00	1	50,000.00
6	Two-way radio	pcs.	3,400.00	6	20,400.00	-	-	-	-	4	13,600.00	2	6,800.00
7	Two-way radio Antenna	pcs.	950.00	8	7,600.00	2	1,900.00	2	1,900.00	2	1,900.00	2	1,900.00
8	RTK	pcs.	2,000,000.00	4	8,000,000.00	1	2,000,000.00	1	2,000,000.00	1	2,000,000.00	1	2,000,000.00
9	Maintenance free battery	pcs.	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
10	Echo Sounder	pcs.	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-	1	4,000,000.00
11	3D Scanner	pcs.	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-	1	4,000,000.00
12	UAV / Survey Drone	pcs.	4,000,000.00	1	4,000,000.00	-	-	-	-	-	-	1	4,000,000.00
13	Ultrasonic Pulse Velocity	pcs.	200,000.00	4	800,000.00	1	200,000.00	1	200,000.00	1	200,000.00	1	200,000.00
14	Garmin Montana 680 GPS Navigator	pc	40,000.00	2	80,000.00	1	40,000.00	-	-	-	-	1	40,000.00
	Program Amount		GRAND TOTAL		21,085,600.00		2,251,900.00		2,275,500.00		2,249,500.00		14,308,700.00
VII. Surveying Services													
1	Calibration, Repair and Maintenance of Survey Instrument	L.S.	200,000.00	4	800,000.00	1	200,000.00	1	200,000.00	1	200,000.00	1	800,000.00
	Program Amount		GRAND TOTAL		800,000.00		200,000.00						800,000.00
VIII. Safety & Occupational Products													
1	Shoes	pair	6,000.00	29	174,000.00	4	24,000.00					25	150,000.00
2	Raincoat	pc.	2,000.00	35	70,000.00	10	20,000.00					25	50,000.00
3	Skeleton/Motorcycle Type ReflectORIZED Vest	pc.	800.00	60	48,000.00	30	24,000.00					30	24,000.00
	Program Amount		GRAND TOTAL		292,000.00		44,000.00		24,000.00				224,000.00

APPROVED BY:


EPHEGEY D. TIGMO
Draftsman II
(Designated Supply Officer/PDS Section)


CHRISTIAN GEORGE B. PAL-ING
Engineer III
Chief, Planning & Design Section

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: Siquior DEO
Division/Section: Planning & Design Section

GOODS		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
						1ST QUARTER		2ND QUARTER		3RD QUARTER	
Category/ Network and Description/ Specification				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IX. Garments											
1 Uniform Bush Hat with DPWH Logo	pc.	600.00	110		66,000.00	50	30,000.00	30	18,000.00	30	18,000.00
2 Uniform Polo Shirt w/ DPWH Logo	pc.	1,000.00	110		110,000.00	50	50,000.00	30	30,000.00	30	30,000.00
3 Longsleeve with DPWH	pc.	500.00	110		55,000.00	50	25,000.00	30	15,000.00	30	15,000.00
4 Umbrella with DPWH Logo	pc.	400.00	110		44,000.00	50	20,000.00	30	12,000.00	30	12,000.00
5 Jacket with hood	pc.	1,500.00	110		165,000.00	50	75,000.00	30	45,000.00	30	45,000.00
6 Curtain (Gold)	LS	500.00	60		30,000.00	20	10,000.00	20	10,000.00	20	10,000.00
7 Head Scarf	pc.	600.00	110		66,000.00	50	30,000.00	30	18,000.00	30	18,000.00
Program Amount					536,000.00		240,000.00		148,000.00		148,000.00
X. Hardware & Construction Supplies											
1 Extension Ladder (2ft)	pc.	25,000.00	1		25,000.00			-	-	1	25,000.00
2 Fatmax Extreme Claw Hammer	pc.	3,000.00	1		3,000.00			-	-	1	3,000.00
Program Amount					28,000.00						28,000.00
XI. AUDIO & VISUAL EQUIPMENT											
1 TV Holder	pc	7,500.00	4		30,000.00	1	7,500.00	1	7,500.00	1	7,500.00
2 Twin Channel Professional Wireless Microphone System	pc	32,000.00	4		128,000.00	1	32,000.00	1	32,000.00	1	32,000.00
Program Amount					158,000.00		39,500.00		39,500.00		39,500.00
XII. VEHICLE REPAIR & MAINTENANCE											
1 Installation/Replacement of Damaged Vehicle Parts	LS	100,000.00	4		400,000.00	1	100,000.00	1	100,000.00	1	100,000.00
Program Amount					400,000.00		100,000.00		100,000.00		100,000.00
XIII. SECURITY SURVEILLANCE AND DETECTION EQUIPMENT											
1 Installation of CCTV	LS	180,000.00	4		720,000.00	1	180,000.00	1	180,000.00	1	180,000.00
Program Amount					720,000.00		180,000.00		180,000.00		180,000.00
PREPARED/ SUBMITTED BY:		EPHEGEN D. TIGMO Draftsman II (Designated Supply Officer/PDS Section)		APPROVED BY:		 CHRISTIAN GEORGE B. PAL-ING Engineer III Chief, Planning & Design Section					



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2019

END-USER/ UNIT: **Office of the District Engineer, Procurement Unit**

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Supplies		P 1,659,786.00	shopping	-	-	187,615.00		478,136.00			542,681.00			451,354.00	
	Various Office Furnitures		P 48,000.00	shopping	-	-							48,000.00			
	Various IT Parts, Accessories and Perip		P 75,000.00	shopping	-	-						60,000.00				15,000.00
	Various Fuel/Fuel Additives and Lubricants and Anti- Corrosive		P 170,390.20	shopping	-	-	41,337.55			43,017.55			43,017.55			43,017.55
	Various Vehicle Parts and Accessories		P 200,000.00	shopping	-	-	50,000.00		50,000.00			50,000.00			50,000.00	
	Various Office Equipment Parts and Accessories		P 120,000.00	shopping	-	-	30,000.00		30,000.00			30,000.00			30,000.00	
Total Budget Amount			P 2,273,176.20		-	-	P 308,952.55	P -	P 558,136.00	P 43,017.55	P -	P 682,681.00	P 91,017.55	P -	P 531,354.00	P 58,017.55

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

EVALUATED BY:

APPROVED:

(To be included in the DPWH Budget Proposal)

CONE E. OJALES
Engineer II
(Designated Supply Officer)

ELSA C. JUMADLA
Engineer III
(Head, Procurement Staff)

ELVIS G. CALUNOD
District Engineer
Head of Procuring Entity

* PR No. - Purchase Request No.
DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

ITEMIZED LIST OF GOODS

Annex to

FY 2019

Service RO/FMO : Siquijor District Engineering Office
Division/Section/Unit: Procurement Unit

Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I. Various Office Supplies												
1 PAPER, COPY 70gram (-3%) size 216mmx280mm (Letter)	ream	230.00	15	3,450.00								
2 PAPER, COPY 70gram (-3%) size 216mmx330mm (Legal)	ream	240.00	70	16,800.00	15	3,600.00	5	1,150.00	5	1,150.00	5	1,150.00
3 PAPER, COPY 70gram (-3%) size 210mmx297mm (A4)	ream	250.00	660	165,000.00	60	15,000.00	100	25,000.00	300	75,000.00	200	50,000.00
4 ENVELOPE, DOCUMENTARY, for legal size document	pcs.	6.00	200	1,200.00	100	600.00			100	600.00		
5 RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	80.00	30	2,400.00			15	1,200.00			15	1,200.00
6 FOLDER, FANCY, for legal size documents 50pcs/pack	pc.	9.00	450	4,050.00			50	450.00	200	1,800.00	200	1,800.00
7 STAPLER WIRE #35	box	80.00	100	8,000.00	10	800.00	30	2,400.00	30	2,400.00	30	2,400.00
8 FASTENER, Plastic Coated (2-3/4" Centers, 2" Capacity)	box	55.00	100	5,500.00	10	550.00	30	1,650.00	30	1,650.00	30	1,650.00
9 FASTENER, Plastic Coated (70mm x 8-1/2 Long)	box	220.00	40	8,800.00	10	2,200.00	10	2,200.00	10	2,200.00	10	2,200.00
10 PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	30.00	50	1,500.00	10	300.00	10	300.00	20	600.00	10	300.00
11 CORRECTION PEN 7ml.	pc.	90.00	28	2,520.00			10	900.00	10	900.00	8	720.00
12 CORRECTION TAPE, ROLLER type, usable length 6m	pc.	40.00	28	1,120.00			10	400.00	10	400.00	8	320.00
13 ENVELOP, MAILING, WHITE, 70gram	pc.	500.00	2	1,000.00			1	500.00	1	500.00		
14 PENCIL, lead w/ eraser, wood cased, hardness: HB	pc.	7.00	74	518.00			20	140.00	30	210.00	24	168.00
15 TAPE, Double Sided width: 24mm	roll	35.00	27	945.00	6	210.00	10	350.00	6	210.00	5	175.00
16 TAPE, MASKING width: 24mm (±1mm)	roll	60.00	18	1,080.00	3	180.00	10	600.00	3	180.00	2	120.00
17 SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	pc.	33.00	40	1,320.00	10	330.00	10	330.00	10	330.00	10	330.00
18 SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	pc.	33.00	90	2,970.00	10	330.00	30	990.00	25	825.00	25	825.00
19 GLUE, all purpose, gross: 200 grams min	bot.	30.00	16	480.00	3	90.00	5	150.00	5	150.00	3	90.00
20 TONER for INEO 165e	box	6,500.00	11	71,500.00	1	6,500.00	2	13,000.00	4	26,000.00	4	26,000.00
21 BALLPEN, (black, blue, red & green)	pc.	10.00	84	840.00	12	120.00	24	240.00	24	240.00	24	240.00
22 Carbo Paper Long Black (Plastofoil)	box	580.00	4	2,320.00	2	1,160.00			2	1,160.00		
23 PE Coated Silver Duct Tape, 50m x 50mm x 0.17mm	pc.	300.00	13	3,900.00			5	1,500.00	5	1,500.00	3	900.00
24 MARKER, PERMANENT, black	pc.	65.00	8	520.00			3	195.00	3	195.00	2	130.00
25 MARKER, PERMANENT, blue	pc.	65.00	17	1,105.00			5	325.00	7	455.00	5	325.00
26 ALCOHOL, ethyl 68%-70%, scented, 500ml	bot.	100.00	55	5,500.00	5	500.00	15	1,500.00	15	1,500.00	20	2,000.00
Program Amount			Sub-Total 1	P 314,338.00		P 32,470.00		P 60,270.00		P 124,955.00		P 96,643.00

PREPARED/ SUBMITTED BY:

CONE E. OJALES
Supply Officer/Engineer II
(BAC - Secretariat)

APPROVED BY:

ELSA C. JUMADLA
Head, Procurement Staff/Engineer III
(End-User)

ITEMIZED LIST OF GOODS

Annex to

FY 2019

Service RO/FMO : Siquijor District Engineering Office
Division/Section/Unit: Procurement Unit

Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
27 Genuine Epson T6641 Ink Bottle (black) 70ml	box	450.00	40	18,000.00		-	10	4,500.00	15	6,750.00
28 Genuine Epson T6642 Ink Bottle (cyan) 70ml	box	450.00	15	6,750.00		-	5	2,250.00	5	2,250.00
29 Genuine Epson T6641 Ink Bottle (magenta) 70ml	ream	450.00	15	6,750.00		-	5	2,250.00	5	2,250.00
30 Genuine Epson T6642 Ink Bottle (yellow) 70ml	pc.	450.00	15	6,750.00		-	5	2,250.00	5	2,250.00
31 Time Book & Payroll G.F. No. 7 (A)	pad	190.00	6	1,140.00		-	3	570.00	3	570.00
32 ERASER, PLASTIC/RUBBER, for pencil draft/writing	pc.	65.00	15	975.00		-	5	325.00	5	325.00
33 MARKER, FLUORESCENT, 3 assorted colors per set	pcs.	65.00	13	845.00		-	5	325.00	5	325.00
34 Magic Tape	rolls	60.00	20	1,200.00		-	5	300.00	10	600.00
35 TAPE, TRANSPARENT width: 24mm	rolls	55.00	12	660.00		-	5	275.00	5	275.00
36 CLIP, BACKFOLD, all metal, clamping 32mm 12pcs/box	box	20.00	7	140.00	1	20.00	3	60.00	3	60.00
37 CLIP, BACKFOLD, all metal, clamping 50mm 12pcs/box	box	40.00	11	440.00	1	40.00	5	200.00	5	200.00
38 Expandable Folder Long	pc.	20.00	22	440.00		-	10	200.00	12	240.00
39 STAPLER, BINDER TYPE, heavy duty, desktop	pcs.	878.00	9	7,902.00		-	3	2,634.00	3	2,634.00
40 AIR FRESHENER (Spray-Lemon Fresh)	bot.	210.00	33	6,930.00	5	1,050.00	8	1,680.00	10	2,100.00
41 Air Spencer Car Freshener (Lemon Fresh)	can	300.00	60	18,000.00		-	20	6,000.00	20	6,000.00
42 Filer 4", Long	pcs.	265.00	90	23,850.00	20	5,300.00	20	5,300.00	30	7,950.00
43 Filer 4", A4	pcs.	255.00	110	28,050.00	20	5,100.00	30	7,650.00	30	7,650.00
44 Archfile 2", Side Clip A4	pcs.	250.00	170	42,500.00	20	5,000.00	50	12,500.00	50	12,500.00
45 Archfile 2", Top Clip A4	pcs.	250.00	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00
46 Archfile 4", Side Clip A4	pcs.	250.00	230	57,500.00	20	5,000.00	70	17,500.00	70	17,500.00
47 Archfile 4", Top Clip A4	pcs.	250.00	80	20,000.00	20	5,000.00	20	5,000.00	20	5,000.00
48 Stainless Steel Heavy Duty 185mm Scissors	pcs.	200.00	5	1,000.00		-	2	400.00	3	600.00
49 A3 Bond Paper	ream	240.00	20	4,800.00	5	1,200.00	5	1,200.00	5	1,200.00
50 Toner (Black 285g) / Print Cartridge MPC2503	pcs.	5,500.00	33	181,500.00	5	27,500.00	10	55,000.00	10	55,000.00
51 Toner (Yellow 126g) / Print Cartridge MPC2503	pcs.	10,700.00	16	171,200.00	2	21,400.00	5	53,500.00	5	53,500.00
52 Toner (Cyan 117g) / Print Cartridge MPC2503	pcs.	10,700.00	16	171,200.00	2	21,400.00	5	53,500.00	5	53,500.00
53 Toner (Magenta 132g) / Print Cartridge MPC2503	pcs.	10,700.00	16	171,200.00	2	21,400.00	5	53,500.00	5	53,500.00
Program Amount		Sub-Total 2	P	969,722.00		P 124,410.00		P 293,869.00		P 299,729.00
										P 251,714.00

PREPARED/ SUBMITTED BY:

APPROVED BY:

CONE E. QJALES
Supply Officer/ Engineer II
(BAC - Secretariat)

ELSA C. JUMADLA
Head, Procurement Staff/ Engineer III
(End-User)

Annex to

FY 2019

Service RO/FMO : **Siquijor District Engineering Office**
Division/Section/Unit: **Procurement Unit**

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
			1ST QUARTER		2ND QUARETER		3RD QUARTER		4TH QUARTER					
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
54 HP Designjet Ink Cartridge (black 678) 55 HP Designjet Ink Cartridge (Tri-color 678) 56 HP Ink Tank GT51 (black) 57 HP Ink Tank GT52 (yellow) 58 HP Ink Tank GT52 (cyan) 59 HP Ink Tank GT52 (magenta) 60 Samsung CLX 4190 Toner Cartridge (Black) 61 Samsung CLX 4190 Toner Cartridge (Yellow) 62 Samsung CLX 4190 Toner Cartridge (Cyan) 63 Samsung CLX 4190 Toner Cartridge (Magenta) 64 BROTHER Ink Tank BT6000BK (Black) 65 BROTHER Ink Tank BT5000C (Cyan) 66 BROTHER Ink Tank BT5000Y (Yellow) 67 BROTHER Ink Tank BT5000M (Magenta) 68 FLASH DRIVE, 16 GB cap 69 External Drive, Passport (1 TB) 70 Calculator 12 Digits Two Way Power 71 ENVELOPE, EXPANDING, KRAFTBOARD, for legal size 72 Cherry MC 2000 3 Button Wired Optical Mouse 73 Canvio Basics Black 1TB Portable Hard Drive 74 FG20721 Lead Acid Battery-12V, 7.2 Ah 75 Wired USB Keyboard 76 Four Port USB 3.0 Hub 77 Sandisk Cruzer Force 8GB 78 Startech 1 x 4 HDMI Splitter	pcs.	1,000.00	2	2,000.00			-	1	1,000.00					
	pcs.	1,500.00	2	3,000.00			-	1	1,500.00	1	1,500.00			-
	pcs.	455.00	38	17,290.00	8	3,640.00	10	4,550.00	10	4,550.00	10	4,550.00	10	4,550.00
	pcs.	455.00	18	8,190.00	3	1,365.00	5	2,275.00	5	2,275.00	5	2,275.00	5	2,275.00
	pcs.	455.00	18	8,190.00	3	1,365.00	5	2,275.00	5	2,275.00	5	2,275.00	5	2,275.00
	pcs.	455.00	18	8,190.00	3	1,365.00	5	2,275.00	5	2,275.00	5	2,275.00	5	2,275.00
	pcs.	3,500.00	12	42,000.00	2	7,000.00	4	14,000.00	4	14,000.00	4	14,000.00	2	7,000.00
	pcs.	3,500.00	6	21,000.00	1	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	1	3,500.00
	pcs.	3,500.00	6	21,000.00	1	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	1	3,500.00
	pcs.	3,500.00	6	21,000.00	1	3,500.00	2	7,000.00	2	7,000.00	2	7,000.00	1	3,500.00
	pcs.	500.00	50	25,000.00	5	2,500.00	15	7,500.00	15	7,500.00	15	7,500.00	15	7,500.00
	pcs.	500.00	23	11,500.00	2	1,000.00	7	3,500.00	7	3,500.00	7	3,500.00	7	3,500.00
	pcs.	500.00	23	11,500.00	2	1,000.00	7	3,500.00	7	3,500.00	7	3,500.00	7	3,500.00
	pcs.	500.00	23	11,500.00	2	1,000.00	7	3,500.00	7	3,500.00	7	3,500.00	7	3,500.00
	unit	500.00	6	3,000.00			-	3	1,500.00		-		3	1,500.00
	unit	4,500.00	2	9,000.00			-	1	4,500.00		-		1	4,500.00
	unit	500.00	4	2,000.00			-	2	1,000.00		1,000.00	2		-
	unit	16.00	60	960.00			-	20	320.00		320.00	20		320.00
unit	1,050.00	9	9,450.00			-	3	3,150.00		3,150.00	3		3,150.00	
unit	8,605.00	6	51,630.00			-	2	17,210.00		17,210.00	2		17,210.00	
unit	2,290.00	9	20,610.00			-	3	6,870.00		6,870.00	3		6,870.00	
unit	1,570.00	9	14,130.00			-	3	4,710.00		4,710.00	3		4,710.00	
unit	2,381.00	6	14,286.00			-	2	4,762.00		4,762.00	2		4,762.00	
unit	525.00	12	6,300.00			-	4	2,100.00		2,100.00	4		2,100.00	
unit	11,000.00	3	33,000.00			-	1	11,000.00		11,000.00	1		11,000.00	
		Sub-Total 3	P 375,726.00			P 30,735.00		P 123,997.00		P117,997.00			P102,997.00	
		TOTAL I	P1,659,786.00			P187,615.00		P 478,136.00		P542,681.00			P451,354.00	
		Program Amount				Program Amount								
		Program Amount				Program Amount								

APPROVED BY:

ELSA C. JUMADLA
Head, Procurement Staff/Engineer III
(End-User)

Annex to

FY 2019

**Siquijor District Engineering Office
Procurement Unit**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			1ST QUARTER		2ND QUARETER		3RD QUARTER		4TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
II. Office Furnitures 1 Monoblock Chair (White) 2 Low Back Slim Office Chair 3 Cabinet												
	pc	500.00	10	5,000.00								
	pc	5,500.00	6	33,000.00		-		10	5,000.00		-	
	pc	10,000.00	1	10,000.00				6	33,000.00			
								1	10,000.00			
Program Amount		Sub-Total I	P	48,000.00		P	-		P	48,000.00	P	-
Program Amount		TOTAL II	P	48,000.00		P	-		P	48,000.00	P	-
III. IT Parts, Accessories & Perip 1 Computer with complete Accessories 2 Epson Printer with scanner												
	unit	60,000.00	1	60,000.00				1	60,000.00			
	unit	15,000.00	1	15,000.00						1	15,000.00	
Program Amount		Sub-Total I	P	75,000.00		P	-		P	60,000.00	P	15,000.00
Program Amount		TOTAL III	P	75,000.00		P	-		P	60,000.00	P	15,000.00
IV. Various Fuel/Fuel Additives and Lubricants and Anti-Corrosive 1 Fuel 2 Oil 3 Brake Fluid												
	ltr	56.00	2,970	166,320.00	720	40,320.00	750	42,000.00	750	42,000.00	750	42,000.00
	ltr	209.00	12	2,508.00	3	627.00	3	627.00	3	627.00	3	627.00
	ltr	390.55	4	1,562.20	1	390.55	1	390.55	1	390.55	1	390.55
Program Amount		Sub-Total I	P	170,390.20		P	41,337.55		P	43,017.55	P	43,017.55
Program Amount		TOTAL IV	P	170,390.20		P	41,337.55		P	43,017.55	P	43,017.55
V. Various Vehide Parts and Accessories												
	lumpsum			200,000.00		50,000.00			50,000.00		50,000.00	
Program Amount		Sub-Total I	P	200,000.00		P	50,000.00		P	50,000.00	P	50,000.00
Program Amount		TOTAL V	P	200,000.00		P	50,000.00		P	50,000.00	P	50,000.00
VI. Various Office Equipment Parts and Accessories												
	lumpsum			120,000.00		30,000.00			30,000.00		30,000.00	
Program Amount		Sub-Total I	P	120,000.00		P	30,000.00		P	30,000.00	P	30,000.00
Program Amount		TOTAL VI	P	120,000.00		P	30,000.00		P	30,000.00	P	30,000.00
Grand Program Amount		GRAND TOTAL	P	2,273,176.20		P	308,952.55		P	601,153.55	P	589,371.55

PREPARED/ SUBMITTED BY:

APPROVED BY:

CONE E. OJALES
Supply Officer / Engineer II
(BAC - Secretariat)

ELSA C. JUMADLA
Head, Procurement Unit/Engineer III
(End-User)

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

Date _____

[illegible]

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

APPROVED BY:

EVALUATED BY:
(To be included in the DPW
Budget Proposal)


ISMAELITA G. MANIQUEZ
Adm. Officer IV (Budget Officer II)

FRANCIS DALE G. LIGUTOM
Engineer II
Designated Supply Officer/ Construction

BERNARD P. GONGB
Engineer III
Chief, Construction Section

ELVIS G. CALUNOD
District Engineer
Head of Procuring Entity

PPWH-G & S-01: Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan. The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan. The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: Sigulior DEO
Division/Section: Construction Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I. Various Office Supplies																
1. Paper, Copy, 70gsm (-3%), A4	ream	246.00	300	73,800.00			75	18,450.00			75	18,450.00			75	18,450.00
2. Paper, Copy, 70gsm (-3%), Legal	ream	246.00	96	23,616.00			24	5,904.00			24	5,904.00			24	5,904.00
3. Paper, Copy, A3	ream	500.00	14	7,000.00			3	1,500.00			4	2,000.00			4	2,000.00
4. Carbon Film, PE, black, Legal	box	300.00	4	1,200.00			1	300.00			1	300.00			1	300.00
5. Envelope, Documentary, for A4 size document	box	510.00	4	2,040.00			1	510.00			1	510.00			1	510.00
6. Envelope, Documentary, for legal size document	box	645.00	240	154,800.00			60	38,700.00			60	38,700.00			60	38,700.00
7. Folder, FANCY, for A4 size documents	bundle	645.00	50	32,250.00			15	9,675.00			15	9,675.00			10	6,450.00
8. Folder, FANCY, for legal size documents	bundle	775.00	300	232,500.00			75	58,125.00			75	58,125.00			75	58,125.00
9. Staple Wire, Standard, (26/6)	box	65.00	50	3,250.00			15	975.00			15	975.00			10	650.00
10. Fastener, Plastic Coated	box	60.00	24	1,440.00			6	360.00			6	360.00			6	360.00
11. Paper Clip Plastic Color	box	45.00	6	270.00			2	90.00			1	45.00			2	90.00
12. Tape, Masking, width: 48mm	roll	111.10	24	2,666.40			6	666.60			6	666.60			6	666.60
13. Tape, Transparent, width: 24mm	roll	25.00	24	600.00			6	150.00			6	150.00			6	150.00
14. Tape, Transparent, width: 48mm	roll	48.00	24	1,152.00			6	288.00			6	288.00			6	288.00
15. Pencil, lead, w/ eraser, wood cased, hardness: HB	box	240.00	20	4,800.00			5	1,200.00			5	1,200.00			5	1,200.00
16. Record Book (300 Leaves)	book	100.00	24	2,400.00			6	600.00			6	600.00			6	600.00
17. Record Book (500 Leaves)	book	200.00	12	2,400.00			3	600.00			3	600.00			3	600.00
18. Glue, all purpose, gross weight: 200 grams min	bot.	50.00	32	1,600.00			8	400.00			8	400.00			8	400.00
19. Ball Pen Black & Blue	pc.	10.00	48	480.00			12	120.00			12	120.00			12	120.00
20. Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	pc.	67.00	48	3,216.00			12	804.00			12	804.00			12	804.00
21. Sign Pen, Blue, liquid/ gel ink, 0.5mm needle tip	pc.	67.00	48	3,216.00			12	804.00			12	804.00			12	804.00
22. Marking Pen, For Whiteboard, Black	pc.	50.00		-			-	-			-	-			-	-
23. Marking Pen, For Whiteboard, Blue	pc.	50.00		-			-	-			-	-			-	-
24. Mechanical Pencil Lead No. 0.5	tube	65.00	8	520.00			2	130.00			2	130.00			2	130.00
25. Pencil, Mechanical, push-type, for 0.5 lead	pc.	80.00	12	960.00			3	240.00			3	240.00			3	240.00
26. Tracing Paper 20x30 (pre-cut)	roll	35.00	100	3,500.00			25	875.00			25	875.00			25	875.00
27. Tracing Paper 24x36 (pre-cut)	pc.	35.00	200	7,000.00			50	1,750.00			50	1,750.00			50	1,750.00
28. Eraser, Plastic/Rubber, for pencil draft/writing	pc.	6.00	24	144.00			6	36.00			6	36.00			6	36.00
29. Epson LQ-300+II Ribbon Cartridge	pc.	210.00	0	-			-	-			-	-			-	-
30. Engineer's Field Book	book	70.00	48	3,360.00			12	840.00			12	840.00			12	840.00
Program Amount		SUB-TOTAL		570,180.40				144,092.60				140,497.60				141,042.60

PREPARED/ SUBMITTED BY:

FRANCIS DALE G. LIGUTOM

Engineer II

(Designated Supply Officer/Construction Section)

APPROVED BY:

ERMIE P. GONGB

Engineer III

Chief - Construction Section

Service RO/PMO: Siquijor DEO
Division/Section: Construction Section

ERMIE P. GONGB
Engineer III
Chief - Construction Section

Service RO/PMO: Siquijor DEO
Division/Section: Construction Section

GOODS Category/ Network and Description/ Specification		UNIT	UNIT PRICE		TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					QTY	AMOUNT	1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
56. Archfile 2" Topclip A4		pc.	290.00	200	58,000.00	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
57. Archfile 2" Topclip Long		pc.	290.00	100	29,000.00	25	7,250.00	25	7,250.00	25	7,250.00	25	7,250.00	25	7,250.00			
58. Archfile 3" Topclip Long		pc.	230.00	200	46,000.00	50	11,500.00	50	11,500.00	50	11,500.00	50	11,500.00	50	11,500.00			
59. Calculator, Compact, Electronic, 12 digits		pc.	150.00	4	600.00	1	150.00	1	150.00	1	150.00	1	150.00	1	150.00			
Program Amount			SUB-TOTAL		133,600.00		33,400.00		33,400.00		33,400.00		33,400.00		33,400.00			
Program Amount			GRAND TOTAL		1,025,209.40		255,433.60		252,018.60		256,413.60		261,343.60		261,343.60			
PREPARED / SUBMITTED BY:					APPROVED BY:													
FRANCIS DALE G. LIGUTOM Engineer II (Designated Supply Officer/Construction Section)					ERMIE V. GONGOB Engineer III Chief - Construction Section													

Service RO/PMO: Siquijor DEO
Division/Section: Construction Section

[illegible]



END-USER/ UNIT : Supplies & Property and General Services Unit

TOTAL BUDGET:

NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP.

EVALUATED BY:

(To be included in the DPWH Budget Proposal)

APPROVED:

(Designated Supply Officer/Supply Section)

Admin. Officer III (Supply Officer II)

Adm. Officer IV (Budget Officer II)

District Engineer

Head of Procuring Entity

* PR No. - Purchase Request No.

DPWH-G & S-01: Project: Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: **Siquijor DEO**
Division/Section: **Supplies & Property and General Services Unit**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
I. Various Office Supplies												
1. Toner CART ES5162 MFP	bot.	4,500.00	4	18,000.00	1	4,500.00	1	4,500.00	1	4,500.00	1	4,500.00
2. PAPER, MULTICOPY, 70gsm, size 216mm x 330mm (legal)	ream	149.25	5	746.25	-	-	5	746.25	-	-	-	-
3. PAPER, MULTICOPY, 70gsm, size 210mm x 297mm (A4)	ream	130.20	50	6,510.00	10	1,302.00	10	1,302.00	10	1,302.00	20	2,604.00
4. Carbon Film, PE, (black) 216mm x 330mm	box	208.98	6	1,253.88	-	-	3	626.94	-	-	3	626.94
5. Envelope, documentary, for legal size	box	536.67	1	536.67	1	536.67	-	-	-	-	-	-
6. Envelope, mailing white	box	528.00	1	528.00	-	-	1	528.00	-	-	-	-
7. Folder, FANCY, for A4 size document, 50pcs/pack	pack	234.00	2	468.00	-	-	1	234.00	-	-	1	234.00
8. Folder, FANCY, for legal size document, 50pcs/pack	pack	291.20	4	1,164.80	2	582.40	-	-	2	582.40	-	-
9. Staple Wire standard, 35-5m	box	20.01	24	480.24	6	120.06	6	120.06	-	-	12	240.12
10. Paper Fastener Plastic Coated	box	60.00	12	720.00	-	-	6	360.00	-	-	6	360.00
11. Paper Clip, 32mm pcs/box	box	6.43	24	154.32	-	-	12	77.16	-	-	12	77.16
12. Paper Clip, 48mm pcs/box	box	13.60	24	326.40	-	-	12	163.20	-	-	12	163.20
13. Correction Pen	pc.	85.00	24	2,040.00	6	510.00	6	510.00	6	510.00	6	510.00
14. Packaging Tape 2"	roll	60.00	12	720.00	-	-	6	360.00	-	-	6	360.00
15. Electrical Tape (Large)	pc.	30.00	6	180.00	-	-	3	90.00	-	-	3	90.00
16. Masking Tape No. 2"	roll	60.00	12	720.00	-	-	6	360.00	-	-	6	360.00
17. Scotch Tape No. 2"	roll	35.00	12	420.00	-	-	6	210.00	-	-	6	210.00
18. Pencil, lead w/ eraser, wood cased, hardness: HB	pc.	19.62	24	470.88	6	117.72	6	117.72	6	117.72	6	117.72
19. Record Book (300 Leaves) size:214mm x 278mm min	book	63.80	6	382.80	-	-	6	382.80	-	-	-	-
20. Paste	jar	83.00	3	249.00	-	-	3	249.00	-	-	-	-
21. Ball Pen Black & Blue	pc.	10.00	60	600.00	15	150.00	15	150.00	15	150.00	15	150.00
22. Marker, permanent bullet type, black (broad & fine)	pc.	10.21	12	122.52	-	-	6	61.26	-	-	6	61.26
23. Marker, permanent bullet type, blue (broad & fine)	pc.	10.21	12	122.52	3	30.63	3	30.63	3	30.63	3	30.63
Program Amount			SUB-TOTAL	36,916.28								
PREPARED/ SUBMITTED BY:				APPROVED BY:								
ELVIRA V. DEANG Admin. Aide VI (Clerk III) (Designated Supply Officer/Supply Unit)								JESSIE JAMES N. GUIBINGCAN Admin. Officer III (Supply Officer II) Supply Unit				

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: **Siquior DEO**
Division/Section: **Supplies & Property and General Services Unit**

GOODS Category / Network and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR			DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
24. Ribbon for Manual Typewriter, nylon black	roll	17.14	12	205.68		3	51.42	3	51.42	3	51.42	3	51.42
25. Ribbon Cartridge Epson LQ-300+II	pc.	210.00	12	2,520.00		3	630.00	3	630.00	3	630.00	3	630.00
26. Philippine Flag	pc.	795.00	1	795.00		-	-	1	795.00	-	-	-	-
27. Compact Bulb 18 watts	pc.	295.00	48	14,160.00		-	-	24	7,080.00	-	-	24	7,080.00
28. Compact Bulb (Ecolum LED)	pc.	190.00	24	4,560.00		12	2,280.00	-	-	6	1,140.00	6	1,140.00
29. Double Sided Tape 1"	pc.	60.00	12	720.00		-	-	6	360.00	6	360.00	-	-
30. Sign Pen, liquid/gel ink, 0.5mm needle tip (Black & Blue)	pc.	37.00	96	3,552.00		24	888.00	24	888.00	24	888.00	24	888.00
31. Air Freshener, aerosol, 230ml/bottle Spray (Lemon)	bot.	220.00	48	10,560.00		12	2,640.00	12	2,640.00	12	2,640.00	12	2,640.00
32. Air Freshener can	pc.	120.00	20	2,400.00		-	-	20	2,400.00	-	-	-	-
33. Alcohol Femme, 70% (500 ml.)	bot.	50.58	48	2,427.84		12	606.96	12	606.96	12	606.96	12	606.96
34. Rubber Band, 70mm min lay flat length (#18)	box	93.31	1	93.31		-	-	1	93.31	-	-	-	-
35. Universal Ink Black 100ml	pc.	150.00	10	1,500.00		-	-	5	750.00	-	-	5	750.00
36. Universal Ink Cyan 100ml	pc.	150.00	6	900.00		-	-	3	450.00	-	-	3	450.00
37. Universal Ink Yellow 100ml	pc.	150.00	6	900.00		-	-	3	450.00	-	-	3	450.00
38. Universal Ink Magenta 100ml	pc.	150.00	6	900.00		-	-	3	450.00	-	-	3	450.00
39. Highlighter (assorted)	pc.	45.00	6	270.00		-	-	3	135.00	-	-	3	135.00
40. Binder Clips, 19mm, 12 pcs/box	box	7.28	10	72.80		5	36.40	-	-	5	36.40	-	-
41. Binder Clips, 50mm, 12 pcs/box	box	39.52	10	395.20		5	197.60	-	-	5	197.60	-	-
42. Toner CART (6822F2L5-A1UCODO) Ineo 165e	bot.	6,500.00	4	26,000.00		1	6,500.00	1	6,500.00	1	6,500.00	1	6,500.00
43. Technical Pen (disposable) 0.7	pc.	80.00	24	1,920.00		-	-	10	800.00	4	320.00	10	800.00
44. Ink Cart, Canon CL-811, Colored	cart.	1,400.00	4	5,600.00		-	-	2	2,800.00	-	-	2	2,800.00
45. Ink Cart, Canon CL-810, black	cart.	1,200.00	4	4,800.00		-	-	2	2,400.00	-	-	2	2,400.00
		SUB-TOTAL		85,251.83									
		GRAND TOTAL		122,168.11									
PREPARED / SUBMITTED BY:					APPROVED BY:								
ELVIRA V. DEANG Admin. Aide VI (Clerk III) (Designated Supply Officer/Supply Unit)					 JESSIE JAMES N. GUIBINGCAN Admin. Officer III (Supply Officer II) Supply Unit								

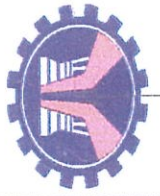
ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO
Division/Section: Supplies & Property and General Services Unit

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS										
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
II. Janitorial Supplies 1. Toilet Bowl Cleaner (domex) 2. Dishwashing Paste 500ml 3. Albatross 4. Muriatic Acid 5. Soap, hand liquid 500ml															
	bot.	165.00	24	3,960.00	-	-	12	1,980.00	-	-	12	1,980.00	-	-	1,980.00
	jar	80.00	12	960.00	-	-	6	480.00	-	-	6	480.00	-	-	480.00
	pc.	65.00	24	1,560.00	-	-	24	1,560.00	-	-	-	-	-	-	-
	bot.	65.00	24	1,560.00	-	-	24	1,560.00	-	-	-	-	-	-	-
	bot	295.00	4	1,180.00	-	-	2	590.00	-	-	2	590.00	-	-	590.00
				9,220.00											
III. Fire Fighting & Rescue & Safety Equipmt. 1. Fire Extinguisher Refill (Dry Chemical)															
	unit	2,500.00	12	30,000.00	-	-	12	30,000.00	-	-	-	-	-	-	-
				-											
IV. Audio & Visual Equipment 1. Dual Wireless Microphone 2. Office Audio & Visual Equipment															
	pc.	32,000.00	1	32,000.00	1	32,000.00	-	-	-	-	-	-	-	-	-
	lump sum			1,500,000.00	-	-	-	500,000.00	-	-	500,000.00	-	-	500,000.00	500,000.00
				1,532,000.00											
V. Electrical Supplies 1. Generator 60 KVA (Power City) 2. Automatic Transfer Switch 258 AMPS 3. Mobilization 4. Installation 5. Transformer (50KVA, pole mounted)															
	lump sum		-	1,000,000.00	-	-	-	-	-	-	-	-	-	1,000,000.00	-
PREPARED / SUBMITTED BY:			Program Amount	1,000,000.00	APPROVED BY:										
ELVIRA V. DEANG Admin. Aide VI (Clerk III) (Designated Supply Officer/Supply Unit)			JESSIE JAMES N. GUIBINGCAN Admin. Officer III (Supply Officer II) Chief - Supply Unit												

Service RO/PMO: **Siquijor DEO**
Division/Section: **Supplies & Property and General Services Unit**

GOODS		Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS										
							1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
							QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
VI. Furnitures																	
1. Monoblock Chair		pc.		598.00	100	59,800.00	100	59,800.00	-	-	-	-	-	-	-	-	-
2. Hardblock Plastic Table 30 x 48		pc.		3,900.00	12	46,800.00	12	46,800.00	-	-	-	-	-	-	-	-	-
3. Executive Chair (Ergonomic)		1		27,000.00	1	27,000.00	-	-	1	27,000.00	-	-	-	-	-	-	-
4. Office Furnitures			lump sum			1,500,000.00	-	-	-	500,000.00	-	500,000.00	-	500,000.00	-	500,000.00	-
Program Amount						1,633,600.00											
VII. Kitchen Wares																	
1. Plate (Ceramic-big)		pcs.		159.00	100	15,900.00	48	7,632.00	-	-	26	4,134.00	26	4,134.00	26	4,134.00	
2. Fork (big)		pcs.		53.00	100	5,300.00	48	2,544.00	-	-	26	1,378.00	26	1,378.00	26	1,378.00	
3. Spoon (big)		pcs.		53.00	100	5,300.00	48	2,544.00	-	-	26	1,378.00	26	1,378.00	26	1,378.00	
4. Glass (Water Goblet)		pcs.		66.25	100	6,625.00	48	3,180.00	-	-	26	1,722.50	26	1,722.50	26	1,722.50	
5. Cup & Saucer		pcs.		53.00	100	5,300.00	48	2,544.00	-	-	26	1,378.00	26	1,378.00	26	1,378.00	
6. 1.8 ltrs. Pitcher		pcs.		254.40	5	1,272.00	3	763.20	-	-	2	508.80	-	2	508.80	-	-
7. Knife Block		set		901.00	2	1,802.00	1	901.00	-	-	1	901.00	-	1	901.00	-	-
8. Place Mat		pcs.		102.00	24	2,448.00	12	1,224.00	-	-	12	1,224.00	-	12	1,224.00	-	-
9. Serving Tray		pc.		375.00	4	1,500.00	2	750.00	-	-	2	750.00	-	2	750.00	-	-
10. Canvass (trapal - thick)		mtr.		306.50	100	30,650.00	50	15,325.00	-	-	50	15,325.00	-	50	15,325.00	-	-
11. Office Kitchen Utensils			lump sum			1,500,000.00	-	-	-	500,000.00	-	500,000.00	-	500,000.00	-	500,000.00	-
Program Amount						1,576,097.00											
VIII. Construction Materials & Supplies																	
			lump sum			1,500,000.00	-	-	-	500,000.00	-	500,000.00	-	500,000.00	-	500,000.00	-
PREPARED/ SUBMITTED BY:						1,500,000.00											
Program Amount						1,500,000.00											
APPROVED BY:																JESSIE JAMES N. GUTIBINGCAN Admin. Officer III (Supply Officer II) Chief Supply Unit	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY 2019**

END-USER/ UNIT: **Finance Section**

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Supplies		P 354,183.00	shopping	-	-	68,008.00	-	108,449.00	-	-	94,763.00	-	-	82,963.00	
	Various IT Parts, Accessories and Perip		108,000.00	shopping	-	-	27,000.00	-	42,000.00	-	-	27,000.00	-	-	12,000.00	-
	Total Budget Amount		P 462,183.00		P -	P -	P 95,008.00	P -	P 150,449.00	P -	P -	P 121,763.00	P -	P -	P 94,963.00	P -

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

EVALUATED BY:

APPROVED:

Leonila P. Gumahad
LEONILA P. GUMAHAD
Supply Officer/Admin Assistant III
(Designated Supply Officer)

Arce M. Catipay
ARCELI M. CATIPAY
Accountant III
(Chief, Finance Section)

Ismaelita G. Maniquez
ISMAELITA G. MANIQUEZ
Adm. Officer IV (Budget Officer II)

Norman G. Carpio
NORMAN G. CARPIO
Assistant District Engineer
Chairman, BAC for Goods

* PR No. - Purchase Request No.
DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Service RO/FMO : Siquijor DEO
Division/Section/Unit: Finance Section

[illegible]

Service RO/FMO : **Siquijor DEO**
 Division/Section/Unit: **Finance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARETER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
21. Super Marker (Broad-Black)	pcs.	65.00	21	1,365.00	6	390.00	5	325.00	5	325.00	5	325.00
22. Super Marker (Broad-Blue)	pcs.	67.00	23	1,541.00	5	335.00	8	536.00	5	335.00	5	335.00
23. Super Marker (Black Fine)	pcs.	67.00	20	1,340.00	5	335.00	5	335.00	5	335.00	5	335.00
24. G Tech C4.4 (Black)	pcs.	90.00	100	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
25. G Tech C4.4 (Blue)	pcs.	90.00	100	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
26. Correction Pen 7ml. (JOY)	pcs.	90.00	75	6,750.00	15	1,350.00	20	1,800.00	20	1,800.00	20	1,800.00
27. Air Freshener Spray (Lemon Scent)	pcs.	160.00	12	1,920.00	3	480.00	3	480.00	3	480.00	3	480.00
28. Lead Pencil #2	pcs.	7.00	48	336.00	12	84.00	12	84.00	12	84.00	12	84.00
29. Double Sided Tape1/2"	pcs.	45.00	24	1,080.00	6	270.00	6	270.00	6	270.00	6	270.00
30. Rubber Bond Big	box	175.00	20	3,500.00	5	875.00	5	875.00	5	875.00	5	875.00
31. Rubber Bond Small	box	85.00	8	680.00	2	170.00	2	170.00	2	170.00	2	170.00
32. Epson Ribbon Cartridge LQ 300+ II	box	210.00	35	7,350.00	5	1,050.00	10	2,100.00	10	2,100.00	10	2,100.00
33. Paper Fastener Plastic Coated	box	55.00	60	3,300.00	15	825.00	15	825.00	15	825.00	15	825.00
34. Stamp Pad Ink (Purple)	bot.	80.00	75	6,000.00	20	1,600.00	20	1,600.00	20	1,600.00	15	1,200.00
35. Rubber Eraser Steadler	pcs.	65.00	5	325.00	5	325.00	-	-	-	-	-	-
36. Expandable Folder (long)	pcs.	25.00	40	1,000.00	10	250.00	10	250.00	10	250.00	10	250.00
37. HBW Venza 00529 (blue)	pcs.	10.00	80	800.00	20	200.00	20	200.00	20	200.00	20	200.00
Program Amount			Sub-Total	2	P 55,287.00	P 13,039.00	P 14,350.00	P 14,149.00	P 13,749.00			
PREPARED/ SUBMITTED BY:			APPROVED BY:									
Leonila P. Gumahad LEONILA P. GUMAHAD Supply Officer/Admin Assistant III (Finance Section)			 ARCELI M. CATIPAY Chief, Finance Section/Accountant III (End-User)									

Service RO/FMO : Siquijor DEO
Division/Section/Unit: Finance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
38. HBW Venza 00529 (black)	pcs.	10.00	80	800.00	20	200.00						
39. Tide Powder Sachet 70g	pcs.	9.00	-	-	-	-	-	-	-	-	-	-
40. Paper Clip Plastic Coated (big)	box	40.00	40	1,600.00	10	400.00	10	400.00	10	400.00	10	400.00
41. Paper Clip Plastic Coated (small)	box	25.00	8	200.00	2	50.00	2	50.00	2	50.00	2	50.00
42. Ball Pen (Faber Castel) black	pcs.	18.75	80	1,500.00	20	375.00	20	375.00	20	375.00	20	375.00
43. Ball Pen (Faber Castel) blue	pcs.	18.75	80	1,500.00	20	375.00	20	375.00	20	375.00	20	375.00
44. Max Staple Wire No. 35-5M	box	80.00	40	3,200.00	10	800.00	10	800.00	10	800.00	10	800.00
45. Rubbing Alcohol (500ml)	bot.	100.00	60	6,000.00	15	1,500.00	15	1,500.00	15	1,500.00	15	1,500.00
46. White Mailing Envelope (long)	box	500.00	8	4,000.00	2	1,000.00	2	1,000.00	2	1,000.00	2	1,000.00
47. Scotch Tape 2"	roll	55.00	12	660.00	3	165.00	3	165.00	3	165.00	3	165.00
48. Scotch Tape 1"	roll	38.00	12	456.00	3	114.00	3	114.00	3	114.00	3	114.00
49. Correction Tape (Joy)	pcs.	30.00	48	1,440.00	12	360.00	12	360.00	12	360.00	12	360.00
50. Brown Envelope (Long)	pcs.	6.00	200	1,200.00	50	300.00	50	300.00	50	300.00	50	300.00
51. Brown Envelope (short)	pcs.	5.00	50	250.00	15	75.00	15	75.00	10	50.00	10	50.00
52. Stamping Pad (Joy)	pcs.	105.00	12	1,260.00	3	315.00	3	315.00	3	315.00	3	315.00
53. Spray Triple Action (300ml) (Natural Citrus Extracts from Oranges)	bot.	230.00	2	460.00	1	230.00	-	-	1	230.00	-	-
54. Toner (4011A3L5-AIUCOD0) Machine Copier	box	6,500.00	10	65,000.00	2	13,000.00	3	19,500.00	3	19,500.00	2	13,000.00
55. 12 Digit Calculator	pcs.	850.00	8	6,800.00	3	2,550.00	3	2,550.00	2	1,700.00	-	-
Program Amount		Sub-Total	3	P 96,326.00		P 21,809.00		P 28,079.00		P 27,434.00		P 19,004.00

PREPARED/ SUBMITTED BY:

LEONILA P. GUMAHAD
Supply Officer/Admin Assistant III
(Finance Section)

APPROVED BY:

ARCELEM CATIPAY
Chief, Finance Section/ Accountant III
(End-User)

Service RO/FMO : **Siquijor DEO**
 Division/Section/Unit: **Finance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
56. Glue Big	bot.	50.00	35	1,750.00	10	500.00	10	500.00	10	500.00	5	250.00				
57. Scissors	pcs.	50.00	8	400.00	5	250.00	1	50.00	1	50.00	1	50.00				
58. Max Stapler (big)	pcs.	200.00	9	1,800.00	5	1,000.00	-	-	2	400.00	2	400.00				
59. Genuine Panasonic Ink Film (KX-FA57E)	box	1,900.00	5	9,500.00	1	1,900.00	-	-	2	3,800.00	2	3,800.00				
60. Masking Tape 2"	pc.	55.00	11	605.00	5	275.00	2	110.00	2	110.00	2	110.00				
61. Binder Clip 1"	pcs.	6.00	190	1,140.00	50	300.00	50	300.00	50	300.00	40	240.00				
62. Binder Clip 2"	pcs.	8.00	75	600.00	20	160.00	20	160.00	20	160.00	15	120.00				
63. Rug (Floor)	pcs.	145.00	14	2,030.00	5	725.00	3	435.00	3	435.00	3	435.00				
64. Rug (table)	pcs.	150.00	14	2,100.00	5	750.00	3	450.00	3	450.00	3	450.00				
65. Ruler	pcs.	30.00	11	330.00	5	150.00	-	-	3	90.00	3	90.00				
66. Time Book and Payroll	pad	190.00	4	760.00	1	190.00	-	-	3	570.00	-	-				
67. USB Flashdrive (16GB)	unit	200.00	8	1,600.00	2	400.00	2	400.00	2	400.00	2	400.00				
68. USB FlashDrive (32GB)	unit	350.00	8	2,800.00	2	700.00	2	700.00	2	700.00	2	700.00				
69. External Drive, Passport (1TB)	unit	4,500.00	3	13,500.00	-	-	3	13,500.00	-	-	-	-				
70. Max HD-12N/17 Heavy Duty Stapler	pcs.	6,000.00	1	6,000.00	-	-	1	6,000.00	-	-	-	-				
Program Amount			Sub-Total 4	P 44,915.00	P	7,300.00	P	22,605.00	P	7,965.00	P	7,045.00				
PREPARED/ SUBMITTED BY:													APPROVED BY:			
Leonila P. Gumahad LEONILA P. GUMAHAD Supply Officer/Admin Assitant III (Finance Section)													Arcei M. Catipay ARCEI M. CATIPAY Chief, Finance Section/ Accountant III (End-User)			

Service RO/FMO : Siquijor DEO
Division/Section/Unit: Finance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS													
			1ST QUARTER				2ND QUARETER				3RD QUARTER				4TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
	bot.	50.00	35	1,750.00	10	500.00	10	500.00	10	500.00	5	250.00						
	bot.	50.00	8	400.00	5	250.00	1	50.00	1	50.00	1	50.00						
			Sub-Total 4	P 2,150.00		P 750.00		P 550.00		P 550.00		P 300.00						
			GRAND TOTAL	P 354,183.00		P 68,008.00		P 108,449.00		P 94,763.00		P 82,963.00						
	unit	6,000.00	8	48,000.00	2	12,000.00	2	12,000.00	2	12,000.00	2	12,000.00						
	unit	15,000.00	2	30,000.00	1	15,000.00	-	-	1	15,000.00	-	-						
	unit	30,000.00	1	30,000.00	-	-	1	30,000.00	-	-	-	-						
			TOTAL	P 108,000.00		P 27,000.00		P 42,000.00		P 27,000.00		P 12,000.00						
PREPARED/ SUBMITTED BY:				APPROVED BY:														
Leonila P. Gumahad LEONILA P. GUMAHAD				Arceji M. Catipay ARCEJI M. CATIPAY														
Supply Officer/ Admin Assitant III (Finance Section)				Chief, Finance Section/ Accountant III (End-User)														



FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

END-USER/ UNIT: Siqjor District Engineering Office

Date March 26, 2019

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Various Office Supplies		287,712.98	shopping			93,623.58				84,506.72				52,695.10		56,887.58
	Various Fuel / Fuel Additives and Lubricants and Anti-Corrosive		91,978.00	shopping			22,450.00				23,176.00				23,176.00		23,176.00
	Various Office Equipment Parts and Accessories		17,012,540.00	public bidding			3,881,660.00				3,096,690.00				4,164,190.00		5,870,000.00
	Various Vehicle Parts and Accessories		85,648.00	shopping			14,500.00				6,148.00				32,500.00		32,500.00
	Various Safety and Occupational Products		33,711.50	shopping			16,601.00				9,460.50				4,670.00		2,980.00
	Repair of Various Service Vehicle and Equipment		150,000.00	shopping			-				50,000.00				50,000.00		50,000.00
	Various Office Furniture		24,960.00	shopping			24,960.00				-				-		-
	Various IT Parts, Accessories & Paraphernalia		103,500.00	shopping			-				10,000.00				33,500.00		60,000.00
	Various Janitorial Supplies		12,150.00	shopping			5,750.00				2,525.00				2,625.00		1,850.00

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC).
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

EVALUATED BY:
(To be included in

APPROVED:

GEDA M. SUGABO

Engineer II

(Designated Supply Officer/QAS)

CLINIE A. OCAO

Engineer III

Chief-Quality Assurance Section

ISMAELITA G. MANIOVEZ

Adm. Officer IV (Budget Officer II)

ELVIS G. CALHOUN

District Engineer

Head of Procuring Entity

* PR No. - Purchase Request No.

DPWH-G & S-01: Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).

The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO : Siquijor DEO
Division/Section: **Quality Assurance Section**

GOODS Category/ Network and Description/ Specification	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
				1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
		QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1. Paper, Multi-Purpose (COPY) A4, 70gsm	ream	100	11,017.00	25	2,754.25	25	2,754.25	25	2,754.25	25	2,754.25
2. Time Book & Payroll G.F. No. 7(A)	pad	5	950.00	2	380.00					3	570.00
3. Envelope, Mailing, White, 70gsm (-5%)	box	1	528.00			1	528.00				
4. Mouse Wire Less	pc.	7	5,687.50	3	2,437.50						
5. Typewriter Ribbon Nylon	pc.	10	689.00	4	275.60	3	206.70	4	3,250.00		
6. Stabilo Boss	pc.	24	1,080.00			12	540.00				
7. Calculator, COMPACT, electronic, 12 digits ca	box	1	975.00	1	975.00					12	540.00
8. Double sided Tape 1 inch	pc.	10	591.50	3	177.45	3	177.45	2	118.30	2	118.30
9. Max Staple Wire No. 35-5M	box	5	100.05	2	40.02	1	20.01	1	20.01	1	20.01
10. Paper Fastener Plastic Coated	box	20	1,200.00	10	600.00	5	300.00	5	300.00		
11. Paper Clip Plastic Color (big and small)	box	8	360.00	2	90.00	2	90.00	2	90.00	2	90.00
12. Correction Tape (Pen type)	pc.	50	4,250.00	20	1,700.00	10	850.00	10	850.00	10	850.00
13. Correction Fluid (Pen type)	pcs.	50	1,868.50	20	747.40	10	373.70	10	373.70	10	373.70
14. Tape, Masking, width: 48mm	roll	10	1,111.00	2	222.20	4	444.40	2	222.20	2	222.20
15. Packing Tape 2 inch	roll	10	864.50	4	345.80	2	172.90	2	172.90	2	172.90
16. Sticky Note (Apple Green) 2 1/2 by 1 1/2 inch	pad	100	3,770.00	25	942.50	25	942.50	25	942.50	25	942.50
17. Pencil, lead, w/ eraser, wood cased, hardne	box	3	58.86	2	39.24	1	19.62				
Program Amount			35,100.91		11,726.96		7,419.53		9,300.56		6,653.86

PREPARED/ SUBMITTED BY:


GEN. M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

APPROVED BY:


CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO : Siquilor DEO
Division/Section: **Quality Assurance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
18. Board Cutter (Officom)	pc.	1,040.00	1	1,040.00								
19. Expandable Folder A4 (Green)	pc.	20.00	20	400.00	10	200.00	5	100.00	5	100.00		
20. Floor Cleaning Mop	pc.	274.95	3	824.85	2	549.90	1	274.95				
21. Elmers Glue, All Purpose, gross weight: 200grams min	bot.	46.73	20	934.60	6	280.38	4	186.92	6	280.38	4	186.92
22. Ball Pen Black (Pilot)	pc.	25.00	96	2,400.00	48	1,200.00	24	600.00	24	600.00		
23. Sign Pen (My-gel BLACK) liquid/gel Ink, 0.5mm needle tip	pc.	33.28	96	3,194.88	48	1,597.44	24	798.72	24	798.72		
24. Wytetbord Marker (Black&Blue)	pc.	79.95	48	3,837.60	24	1,918.80						
25. Pentel Pen Black&Blue (fine&broad)	pc.	60.00	48	2,880.00			24	1,440.00			24	1,440.00
26. Valiant Engineer's Field Book	book	70.00	72	5,040.00	30	2,100.00	20	1,400.00	10	700.00	12	840.00
27. Air Freshener (Ambi fur) lemon spray	bot.	90.20	24	2,164.80	5	451.00	10	902.00	4	360.80	5	451.00
28. Alcohol, Casino femme 70%,scented 500ml	bot.	50.58	48	2,427.84	20	1,011.60	10	505.80	8	404.64	10	505.80
29. Folder Rock (hard bound)	pc.	65.00	50	3,250.00	10	650.00	20	1,300.00	10	650.00	10	650.00
30. Arch File(hard bound)side clip A4 size docu	pc.	200.00	100	20,000.00	50	10,000.00	50	10,000.00				
31. Genuine Epson T6641 Ink Bottle(BL&C)70ml	pc.	450.00	50	22,500.00	10	4,500.00	20	9,000.00	10	4,500.00	10	4,500.00
32. Genuine Epson T6641 Ink Bottle(Cyan)70ml	pc.	450.00	50	22,500.00	10	4,500.00	20	9,000.00	10	4,500.00	10	4,500.00
Program Amount				93,394.57		29,999.12		37,427.19		12,894.54		13,073.72

APPROVED BY:


GENA M. SUGABO
Engineer-II
(Designated Supply Officer/QAS)


CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

Service RO/PMO: Siquijor DEO
Division/Section: **Quality Assurance Section**

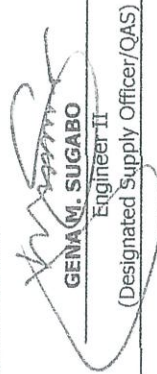
Chief - Quality Assurance Section

ITEMIZED LIST OF GOODS
FY 2019

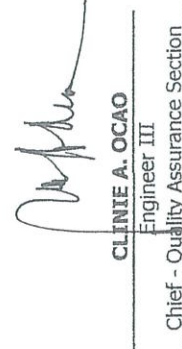
Service RO/PMO: Siquijor DEO
Division/Section: **Quality Assurance Section**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER	
Category/ Network and Description/ Specification					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
III. Various Office Equipment, Parts & Accessories										
1. Biometric Machine	unit	10,400.00	1	10,400.00	1	10,400.00				
2. Coring Machine with Complete Accessories	unit	150,000.00	1	150,000.00					1	150,000.00
3. Diamond Blade 4"	pc.	30,000.00	1	30,000.00	1	30,000.00				
4. Walking Measuring Wheel	pc.	24,000.00	1	24,000.00				24,000.00		
5. Measuring Tape (50m)	roll	10,500.00	1	10,500.00	1	10,500.00				
6. Singer All-Purpose-Oil	bot	95.00	12	1,140.00	8	760.00	2	190.00		
7. Floor Mounted Aircondition (3 tons)	set	70,000.00	1	70,000.00					1	70,000.00
8. Water Dispenser	set	6,500.00	1	6,500.00			1	6,500.00		
9. Non Restrictive Soil Density Gauge	unit	790,000.00	1	790,000.00						
10. Typewriter	unit	38,000.00	1	38,000.00						
11. Laser Distance Measurement (Boss)	pc.	10,000.00	1	10,000.00	1	10,000.00				
12. Universal Testing Machine (UTM)	set	1,300,000.00	1	1,300,000.00					1	1,300,000.00
13. Distillation of Cutback Asphalt	set	300,000.00	1	300,000.00					1	300,000.00
a. Distillation of Cutback 500 ml sidearm										
b. Condenser standard glass-jacketed										
c. Adapter heavy-wall (1 mm) glass										
d. Shield steel lined with 3 mm										
e. Shield and Task Support										
f. Heat Source Adjustable Tirrill-type gas burner										
g. Receiver standard 100 ml graduated cylinder										
h. Residue Container										
i. Thermometer 5 mm in dia. & 55 ± 5 mm in height										
Program Amount				2,740,540.00		61,660.00		6,690.00		24,190.00
										2,648,000.00

PREPARED / SUBMITTED BY:


GENA M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

APPROVED BY:

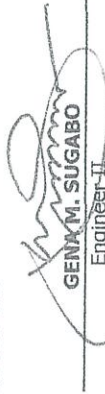

CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO
Division/Section: **Quality Assurance Section**

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS											
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Category/ Network and Description/ Specification																
14. Flash Point (Cutback Asphalt)	set	400,000.00	1	400,000.00												
a. Tag Open-Cup Tester (Electric)																
b. Thermometer -2 to 400 deg. Celsius																
15. Flash Point (Asphalt Cement)	set	250,000.00	1	250,000.00												
a. Cleveland Open Cup																
b. Shield																
16. Penetration (Asphalt Cement)	set	1,000,000.00	1	1,000,000.00												
a. Penetration Apparatus																
b. Penetration Needle																
17. Specific Gravity (Asphalt Cement)	set	200,000.00	1	200,000.00												
a. Pycnometer																
b. Water Bath																
c. Thermometer																
18. Ductility of Bituminous Materials	set	1,700,000.00	1	1,700,000.00												
a. Ductility Machine Testing Machine																
b. Mold /Base Plate																
c. Water Bath																
d. Thermometer																
Program Amount				3,550,000.00				250,000.00		2,100,000.00		200,000.00			1,000,000.00	

PREPARED / SUBMITTED BY:


GEN M. SUGABO
Engineer-II
(Designated Supply Officer/QAS)

APPROVED BY:


CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO
Division/Section: **Quality Assurance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS				4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
19. Solubility Test	set	750,000.00	1	750,000.00	1	750,000.00	-	-	-	-
a. Gooch Crucible										
b. Glass Fiber Pad										
c. Filter Flask										
d. Filter Tube										
e. Rubber tubing or Adapter										
f. Erlenmeyer Flask										
g. oven										
h. Desiccator										
i. Vacuum Pump										
20. Spot Test	set	300,000.00	1	300,000.00	-	-	-	-	1	300,000.00
a. Flask										
b. Cork Stopper										
c. Filter Paper										
d. Pipette or Buret										
e. Thermometer										
21. Water Content (Emulsified Asphalt)	set	200,000.00	1	200,000.00	-	-	1	200,000.00	-	-
a. Metal Still - vertical cylindrical vessel										
b. Glass Still flask										
c. Heat Source										
d. Condenser										
e. Trap										
22. Weight Per Gallon of Emulsified Asphalt	set	20,000.00	1	20,000.00	-	-	1	20,000.00	-	-
a. Weight Per Gallon Cup										
Program Amount				1,270,000.00		750,000.00		20,000.00		200,000.00
										300,000.00

PREPARED / SUBMITTED BY:

APPROVED BY:


GENAM M. SUGABO
Engineer II
(Designated Supply Officer/QAS)


CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO : Siquilor DEO
Division/Section: **Quality Assurance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
23. Compacted Bituminous Mixes	set	450,000.00	1	450,000.00	-	-	-	1	450,000.00	-	-	-	-	-	-	-
a. Weighing Scale (balance)																
b. Specific Gravity Frame with Water Bath																
24. Mechanical Analysis Extracted Aggregates	set	220,000.00	1	220,000.00	1	220,000.00	-	-	-	-	-	-	-	-	-	-
a. Set of Sieves																
25. Softening Point	set	250,000.00	1	250,000.00	-	-	-	-	-	-	1	250,000.00	-	-	-	-
a. Brass Ring																
b. Steel Ball (2 pcs.)																
c. Ball Centering Guide (2)																
d. Beaker																
e. Thermometer																
26. Stability Test	set	800,000.00	1	800,000.00	-	-	-	-	-	-	-	-	-	1	800,000.00	-
a. Moulding Cylinder																
b. Moulding Plung																
c. Support																
d. Hot Water Bath																
e. Moulding/Compression Machine																
27. Testing on Concrete Joint Sealer	set	500,000.00	1	500,000.00	1	500,000.00	-	-	-	-	-	-	-	-	-	-
a. Pour Point Temperature																
b. Safe Heating Temperature																
c. Laboratory Metter consist of Oil Bath																
d. Heat Source																
e. Knife																
Program Amount				2,220,000.00				720,000.00		450,000.00		250,000.00				800,000.00

APPROVED BY:


GENA M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

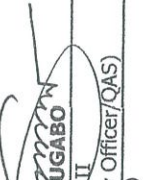

CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO : Siquior DEO
Division/Section: Quality Assurance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
f. Spatula																
g. Flow Cell per Flow Test																
h. Mold																
i. Tin Panel																
28. Kinematic Viscosity (Cutback)	set	500,000.00	1	500,000.00												
a. Zelfuchs Cross-arm Capillary Kinematic Viscometer																
29. Viscosity (Emulsified)	set	500,000.00	1	500,000.00												
a. Saybolt Furol Viscometer																
b. Receiving Flask																
c. Thermometer																
d. Stirring Rod																
e. Stopwatch																
f. Filter Funnel Equipped w/ Sieve No. 2																
g. Graduated Cylinder (2 sets)																
30. Quantitative Extraction of Bitumen	set	700,000.00	1	700,000.00												
a. Mixing Pan (5 s)																
b. Hot Plate (2 s)																
c. Graduated Beaker (10 sets)																
d. Ignition Dish																
e. Extraction Apparatus																
f. Filter Rings																
g. Reagents (trichloroethylene)																
Program Amount				1,700,000.00			700,000.00			-		500,000.00				500,000.00

APPROVED BY:


GENIA M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

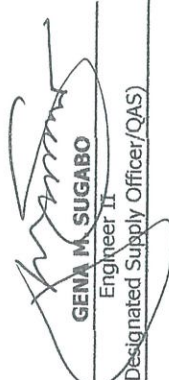

CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

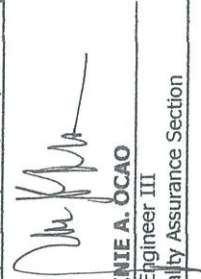
**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO : Siquijor DEO
Division/Section: Quality Assurance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
31. Oven												
a. Bench Oven	set	300,000.00	1	300,000.00	-	-	1	300,000.00	-	-	-	-
b. Rotating Shelter	set	450,000.00	1	450,000.00	1	450,000.00	-	-	-	-	-	-
32. Specific Gravity/Density of Cement												
a. Le Chiseller Flask (5 sets)	set	250,000.00	1	250,000.00	-	-	-	-	1	250,000.00	-	-
b. Spatula (5 sets)												
c. Water Bath												
33. Air Content of Freshly Mixed Mortars												
a. Measure (3 sets)	set	50,000.00	1	50,000.00	1	50,000.00	-	-	-	-	-	-
b. Tamper (3 sets)												
c. Glass Plate (3 sets)												
34. Fineness by Wet Sieving												
a. Sieve	set	120,000.00	1	120,000.00	-	-	1	120,000.00	-	-	-	-
b. Spry Nozzle												
c. Pressure Gauge												
35. Packaged Cement Tub												
a. Tub Sampler (2 sets)	set	22,000.00	1	22,000.00	-	-	-	-	-	-	1	22,000.00
36. Time of Setting and Consistency of Cement												
a. Vicat Apparatus	set	800,000.00	1	800,000.00	-	-	-	-	1	800,000.00	-	-
b. Cement Curing cabinet												
37. Autoclave Expansion Test												
a. Mold	set	800,000.00	1	800,000.00	1	800,000.00	-	-	-	-	-	-
b. Gage Studs												
c. Length Comparator												
d. Autoclave Machine												
38. Compressive Strength of Mortar Cubes												
a. Mixer Cement Mortar	set	1,700,000.00	1	1,700,000.00	-	-	-	-	1	1,700,000.00	-	-
b. Flow- able & Flow Mold												
c. Tamper												
d. Trowel												
Program Amount				4,492,000.00	-	1,300,000.00	-	420,000.00	-	2,750,000.00	-	22,000.00

APPROVED BY:


GENA M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

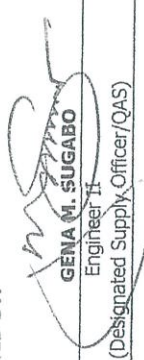

CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siqulior DEO
Division/Section: **Quality Assurance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
a. Caliper												
f. Compression Machine												
g. Curing Tank												
39. Loss of Ignition	set	600,000.00	1	600,000.00	-	-	-	-	-	-	1	600,000.00
a. Muffle Furnace (1200C)												
b. Platinum Crucible (2 sets)												
c. Analytical Balance												
40. Insoluble Residue	set	150,000.00	1	150,000.00	-	-	-	-	1	150,000.00	-	-
a. Beaker												
b. Filter Funnel												
c. Flask												
d. Stirring Glass Rod												
e. Graduated Cylinder												
f. Bottle Wash												
g. Porcelain Casserole dish												
h. Burner Stove												
i. Desiccator												
j. Filter Paper												
k. Sodium Hydroxide												
l. Hydrochloric acid												
m. Methyl Red Indicator												
41. Sulfur Trioxide	set	100,000.00	1	100,000.00	1	100,000.00	-	-	-	-	-	-
a. Volumetric Flask												
b. Porcelain Evaporating Dish												
c. Barium Chloride												
42. Magnesium	set	100,000.00	1	100,000.00	-	-	1	100,000.00	-	-	-	-
a. Ammonium Hydroxide												
b. Ammonium Phosphate												
c. Ammonium Oxalate												
d. Methyl Red Indicator												
e. Ethyl Alcohol												
f. Hd												
Program Amount				950,000.00	-	100,000.00	-	100,000.00	-	150,000.00	-	600,000.00

PREPARED/ SUBMITTED BY:


GENA M. SUGABO
Engineer II
(Designated Supply Officer/QAS)

APPROVED BY:


CLINIE A. OCAO
Engineer III
Chief - Quality Assurance Section

**ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO : Siquitor DEO
Division/Section: Quality Assurance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
43. Hot Plate	set	90,000.00	1	90,000.00	-	-	-	-	1	90,000.00	-	-
a. Electronic/Digital Balance/Analytical												
Program Amount												
		SUB-TOTAL		90,000.00		-		-		90,000.00		-
		GRAND TOTAL		17,012,540.00		3,881,660.00		3,096,690.00		4,164,190.00		5,870,060.00
IV. Various Vehicle Part & Accessories												
1. Dash Cam	pc.	3,500.00	2	7,000.00								
2. 5.00 x 12 Tire w/ inner tube & plup	pc.	6,500.00	5	32,500.00		-		-	5	32,500.00	-	-
3. 195- 70 R14 Tubeless Tire	pc.	6,500.00	5	32,500.00		-		-	-	-	-	32,500.00
4. N70 Motolite Battery	pc.	7,500.00	1	7,500.00		1		-	-	-	-	-
5. N40 Motolite Battery	pc.	6,148.00	1	6,148.00		-		1		6,148.00	-	-
Program Amount				85,648.00		14,500.00		6,148.00		32,500.00		32,500.00
V. Various Safety and Occupational Products												
1. Working Gloves	pair	50.00	30	1,500.00								
2. Safety Vest	pc.	234.00	20	4,680.00		5		500.00	10	500.00		250.00
3. Safety Hard Hats (White)	pc.	479.05	20	9,581.00		10		4,790.50	5	1,170.00		-
4. Safety Shoes	pair	1,500.00	6	9,000.00		2		3,000.00	2	3,000.00		-
5. Rain Coat	pc.	455.00	12	5,460.00		6		2,730.00				2,730.00
6. Rain Boots (Royal Bingga)	pair.	1,163.50	3	3,490.50		3		3,490.50				
Program Amount				33,711.50				9,460.50		4,670.00		2,980.00
VI. Repair of Various Service Vehicles and Equipment												
	ls.	150,000.00	ls	150,000.00		-		50,000.00	ls	50,000.00		50,000.00
Program Amount				150,000.00		-		50,000.00		50,000.00		50,000.00
VII. Various Office Furniture												
1. Ergonomic Chair (High Back)	pc.	4,160.00	6	24,960.00		6		24,960.00		-		-
Program Amount				24,960.00				24,960.00		-		-
VIII. Various IT Parts, Accessories & Paraphernalia												
1. Computer with Complete Accessories	unit	60,000.00	1	60,000.00		-		-				
2. Epson Printer L.565 (printer & scanner) - Long	set	33,500.00	1	33,500.00		-		-		-		60,000.00
3. Epson 120	set	10,000.00	1	10,000.00		-		-	1	33,500.00		
Program Amount				103,500.00				10,000.00				60,000.00
IX. Various Janitorial Supplies												
1. Smart Dishwashing paste (big)	doz.	55.00	50	2,750.00		20		1,100.00	10	550.00	10	550.00
2. Hand Wash Floral (Ambi furr)	bot.	250.00	10	2,500.00		5		1,250.00	2	500.00	3	750.00
3. Toilet Bowl Cleaner (tuff) 500 ml	bot.	275.00	24	6,600.00		12		3,300.00	5	1,375.00	2	550.00
4. Moriatric Acid (1 liter)	bot.	50.00	6	300.00		2		100.00	2	100.00	-	-
Program Amount				12,150.00				5,750.00		2,525.00		1,850.00



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SIGUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

**FINAL PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
FY - 2019**

END-USER/ UNIT: Maintenance Section
Date _____

P.R. No.	GENERAL DESCRIPTION	Quantity/ Size	Estimated Budget	Mode of Procurement	SCHEDULE/ MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
	Various Office Supplies		P 385,852.00	shopping			P 25,601.00			P 113,677.00			P 123,606.00			P 122,968.00
	Various Construction Materials and Supply		P 58,186,495.00	public bidding			P 6,564,655.00			P 17,409,810.00			P 19,552,825.00			P 14,659,205.00
	Various Hardware & Construction Supply		P 1,457,200.00	public bidding			P 24,950.00			P 223,475.00			P 960,350.00			P 248,425.00
	Various Vehicle Parts & Accessories		P 1,874,660.00	public bidding			P -			P 995,460.00			P 412,300.00			P 466,900.00
	Various Fuels/Fuel Additive and Lubricants and Anti-Corrosive		P 3,380,271.20	public bidding			P 668,604.55			P 796,873.55			P 907,543.55			P 1,007,249.55
	Safety and Occupational Products		P 712,250.00	shopping			P -			P 216,625.00			P 209,000.00			P 286,625.00
	Repair of Various Service Vehicles & Equipment		P 4,500,000.00	public bidding			P 500,000.00			P 1,000,000.00			P 1,500,000.00			P 1,500,000.00
	Various Office Equipment Part and Accessories		P 117,400.00	shopping			P -			P 117,400.00			P -			P -
	Events Management		P 119,420.00	shopping						P 108,920.00						P 10,500.00
	Total Budget Amount	Php	P 70,733,548.20				P 7,783,810.55			P 20,982,240.55			P 23,665,624.55			P 18,301,872.55

TOTAL BUDGET:

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
NOTE: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP.

PREPARED:

RECOMMENDED:

APPROVED:

GEMMA G. CALIBO
Engineer II
(Designated Supply Officer/
Maintenance Section)

CORAZON E. OJALES
Engineer III
Chief - Maintenance Section

EVALUATED BY:
(To be included in the DPWH
Budget Proposal)

ISMAELITA G. MANIQUEZ
Adm. Officer IV (Budget Officer II)

ELVIS G. CALUNOD
District Engineer
(Head of Procuring Entity)

* PR No. - Purchase Request No.

DPWH-G & S-01: Project Procurement Management Plan: The ABC Secretariat shall consolidate all the Project Procurement Management Plan (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Service RO/PMO: Siquijor DEO
Division/Section: **Maintenance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
I. Various Office Supplies 1. Paper, Copy, 70gsm (-3%) size: 210mm x 297mm (A4) 2. A3 Bond Paper 3. White Mailing Envelop White (long ordinary) 4. Carbon Paper Long Black (Plastofoil) 5. Brown Envelope A4 6. Brown Envelope Long 7. Rubing Alcohol 70%, scented (500ml) 8. Folder, Fancy, for A4 size documents 9. Folder, Fancy, for legal size documents 10. Staple Wire, Standard, No. 35 (26/6) 11. Paper Fastener Plastic Coated 12. Correction Tape (8m) 13. Stapler with remover #35 14. Folder, Expanding Long (green) 15. Marker Pen, For Whiteboard, Black 16. Marker Pen, For Whiteboard, Blue 17. Ball Pen - Titus (Black & Blue) 18. Lead Pencil #2 19. Rubber Eraser Steadler (big) 20. Pencil, Mechanical, push-type 0.5mm lead 21. Pencil, Mechanical lead No. 0.5 22. My Gel, Ball Pen (0.7) Black 23. Sign Pen G-Tech C4 (0.4) black 24. Sign Pen G-Tech C4 (0.4) blue 25. Sign Pen G-2 (0.5) (black) 26. Sign Pen G-2 (0.5) (blue)	ream	280.00	350	98,000.00	50	14,000.00	100	28,000.00	100	28,000.00	100	28,000.00
	ream	240.00	17	4,080.00	2	480.00	5	1,200.00	5	1,200.00	5	1,200.00
	box	500.00	4	2,000.00	1	500.00	3	1,500.00				
	box	980.00	6	5,880.00			2	1,960.00	2	1,960.00	2	1,960.00
	pc.	5.00	250	1,250.00	25	125.00	100	500.00	25	125.00	100	500.00
	pc.	6.00	325	1,950.00	25	150.00	100	600.00	100	600.00	100	600.00
	bot	100.00	70	7,000.00	10	1,000.00	20	2,000.00	20	2,000.00	20	2,000.00
	pc.	7.00	200	1,400.00		-	50	350.00	50	350.00	100	700.00
	pc.	7.00	300	2,100.00		-	100	700.00	100	700.00	100	700.00
	box	65.00	30	1,950.00		-	10	650.00	10	650.00	10	650.00
	box	60.00	15	900.00	5	300.00			5	300.00	5	300.00
	pc.	40.00	150	6,000.00		-	50	2,000.00	50	2,000.00	50	2,000.00
	pcs.	350.00	3	1,050.00	1	350.00	1	350.00	1	350.00		-
	pc.	25.00	175	4,375.00		-	50	1,250.00	50	1,250.00	75	1,875.00
	pc.	80.00	20	1,600.00	5	400.00			5	400.00	10	800.00
	pc.	80.00	20	1,600.00	5	400.00			5	400.00	10	800.00
	pc.	10.00	84	840.00		-	28	280.00	28	280.00	28	280.00
	pc.	7.00	76	532.00		-	20	140.00	28	196.00	28	196.00
	pc.	68.00	15	1,020.00		-	5	340.00	5	340.00	5	340.00
	pc.	65.00	6	390.00		-			6	390.00		-
	tube	15.00	10	150.00		-	5	75.00		-	5	75.00
	pc.	65.00	72	4,680.00		-	24	1,560.00	24	1,560.00	24	1,560.00
	pc.	90.00	36	3,240.00		-	12	1,080.00	12	1,080.00	12	1,080.00
	pc.	90.00	36	3,240.00		-	12	1,080.00	12	1,080.00	12	1,080.00
	pc.	70.00	36	2,520.00		-	12	840.00	12	840.00	12	840.00
	pc.	70.00	36	2,520.00		-	12	840.00	12	840.00	12	840.00
		SUB-TOTAL	P 160,267.00		P 17,705.00		P 47,295.00		P 46,891.00		P 48,376.00	
PREPARED/ SUBMITTED BY:			APPROVED BY:									
GEMMA G. CALIBO Engineer II			CORAZONE E. OJALES Engineer III									
(Designated Supply Officer/Maintenance Section)			(Chief - Maintenance Section)									

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquitor DEO
Division/Section: Maintenance Section

Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
27. Pentel Pen Black & Blue (broad)	pc.	60.00	12	720.00							6	360.00	6	360.00		
28. Glue, big	bot	50.00	15	750.00					5	250.00	5	250.00	5	250.00		
29. Calculator 12 Digits Two Way Power	pc.	500.00	2	1,000.00												
30. Flashdrive 16GB	pc.	500.00	10	5,000.00							5	2,500.00	5	2,500.00	2	1,000.00
31. Binder Clips, 2"	pcs.	8.00	60	480.00	12	96.00		24	192.00						24	192.00
32. Colored Expanded Envelope, Long	pcs.	16.00	200	3,200.00	25	400.00		25	400.00		75	1,200.00	75	1,200.00		
33. Time Book & Payroll G.F. No. 7 (A)	pad	190.00	60	11,400.00	10	1,900.00		10	1,900.00		20	3,800.00	20	3,800.00		
34. Genuine Epson T6641 Ink Bottle (black) 70ml	bot.	400.00	30	12,000.00	5	2,000.00		10	4,000.00		10	4,000.00	5	2,000.00		
35. Genuine Epson T6642 Ink Bottle (cyan) 70ml	bot.	400.00	8	3,200.00				3	1,200.00		3	1,200.00	2	800.00		
36. Genuine Epson T6643 Ink Bottle (magenta) 70ml	bot.	400.00	8	3,200.00				3	1,200.00		3	1,200.00	2	800.00		
37. Genuine Epson T6644 Ink Bottle (yellow) 70ml	bot.	400.00	8	3,200.00				3	1,200.00		3	1,200.00	2	800.00		
38. Stabilo Boss (yellow, green, orange)	pc.	45.00	15	675.00				10	450.00		5	225.00				
39. Toner MP 2014	cart.	4,150.00	5	20,750.00				1	4,150.00		2	8,300.00	2	8,300.00		
40. Scissors	pcs.	50.00	2	100.00				1	50.00		1	50.00				
41. Air Freshener Spray (Lemon) 230ml.	bot.	160.00	35	5,600.00	5	800.00		10	1,600.00		10	1,600.00	10	1,600.00		
42. Spray Triple Action (300ml) (Natural Citrus Extracts from Oranges)	bot.	160.00	45	7,200.00	5	800.00		10	1,600.00		15	2,400.00	15	2,400.00		
43. Air Freshener - Limo/nene (shaldan)	can	260.00	50	13,000.00	5	1,300.00		15	3,900.00		15	3,900.00	15	3,900.00		
44. Double Sided Tape 1/2"	roll	50.00	10	500.00							10	500.00				
45. Double Sided Tape 1"	roll	50.00	10	500.00							10	500.00				
46. Tape, Packaging, width: 2"	roll	55.00	10	550.00				5	275.00				5	275.00		
47. Tape, Masking, width: 2"	roll	55.00	10	550.00				5	275.00				5	275.00		
48. Tape, Masking, width: 1"	roll	45.00	10	450.00				5	225.00				5	225.00		
49. Tape, Transparent, width: 2"	roll	55.00	14	770.00				7	385.00				7	385.00		
50. Tape, Transparent, width: 1"	roll	40.00	21	840.00				7	280.00		7	280.00	7	280.00		
Program Amount		SUB-TOTAL	21	95,635.00	P	7,296.00	P	23,532.00	P	33,465.00	P	31,342.00	P	31,342.00		

PREPARED/ SUBMITTED BY:

GEMMA G. CALIBO
Engineer II
(Designated Supply Officer/Maintenance Section)

APPROVED BY:

CORAZON E. OJALES
Engineer III
Chief - Maintenance Section

Service RO/PMO: Siquijor DEO
Division/Section: **Maintenance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS												
					1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
51. Record Book (500 pages)	pcs.	120.00	13	1,560.00													
52. Record Book (150 pages)	pcs.	80.00	13	1,040.00													
53. Super Color Marker-refill ink (black)	pc.	150.00	2	300.00													
54. Super Color Marker-refill ink (blue)	pc.	150.00	2	300.00													
55. Filer 4" thick, Long	pc.	265.00	150	39,750.00													
56. Archfile A4 3" thick, Sideclip	pc.	290.00	300	87,000.00													
Program Amount			SUB-TOTAL3	P 129,950.00				P 600.00									
			GRAND TOTAL	P 385,852.00				P 25,601.00									
PREPARED/ SUBMITTED BY:					APPROVED BY:												
GEMMA G. CALIBO Engineer II (Designated Supply Officer/Maintenance Section)					CORAZON E. JOALES Engineer III Chief - Maintenance Section												

**FINAL ITEMIZED LIST OF GOODS
FY 2019**

Service RO/PMO: Siquitor DEO
Division/Section: Maintenance Section

GOODS	Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
II. Various Construction Materials & Supply													
	1. Crushed Aggregates / Cover Aggregates	cu. m.	1,650.00	3100	5,115,000.00	200	330,000.00	1300	2,145,000.00	800	1,320,000.00	800	1,320,000.00
	2. Base Course (Item 200)	cu. m.	695.00	3900	2,710,500.00	400	278,000.00	1300	903,500.00	1200	834,000.00	1000	695,000.00
	3. Gravel	cu. m.	1,900.00	2300	4,370,000.00	250	475,000.00	300	570,000.00	1200	2,280,000.00	550	1,045,000.00
	4. Sand	cu. m.	1,900.00	2200	4,180,000.00	150	285,000.00	300	570,000.00	1200	2,280,000.00	550	1,045,000.00
	5. Boulders	cu. m.	1,800.00	1800	3,240,000.00	300	540,000.00	100	180,000.00	700	1,260,000.00	700	1,260,000.00
	6. Emulsified Asphalt	drums	15,000.00	270	4,050,000.00	30	450,000.00	80	1,200,000.00	80	1,200,000.00	80	1,200,000.00
	7. Hot Asphalt	drums	15,000.00	240	3,600,000.00	30	450,000.00	50	750,000.00	80	1,200,000.00	80	1,200,000.00
	8. Portland Cement	bags	320.00	5950	1,904,000.00	500	160,000.00	600	192,000.00	3200	1,024,000.00	1650	528,000.00
	9. Reinforcing Steel	kgs.	50.00	150	7,500.00		-	50	2,500.00	50	2,500.00	50	2,500.00
	10. R.C. Pipe Culvert	L. m.	2,300.00	10	23,000.00	2	4,600.00	3	6,900.00	2	4,600.00	3	6,900.00
	11. Coco Lumber	bd. ft.	25.00	620	15,500.00	155	3,875.00	155	3,875.00	155	3,875.00	155	3,875.00
	12. Traffic Paint	ltrs.	775.00	1000	775,000.00	250	193,750.00	250	193,750.00	250	193,750.00	250	193,750.00
	13. Joint Sealant (25 kls./ pail)	pail	4,200.00	190	798,000.00	10	42,000.00	100	420,000.00	30	126,000.00	50	210,000.00
	14. Thermoplastic Paint (White)	bag	2,500.00	2050	5,125,000.00	250	625,000.00	600	1,500,000.00	700	1,750,000.00	500	1,250,000.00
	15. Thermoplastic Paint (Yellow)	bag	2,500.00	1850	4,625,000.00	250	625,000.00	500	1,250,000.00	700	1,750,000.00	400	1,000,000.00
	16. Glass Beads	bag	2,800.00	440	1,232,000.00	20	56,000.00	70	196,000.00	200	560,000.00	150	420,000.00
	17. Primer, White (16 liters/pail)	pail	3,200.00	270	864,000.00	40	128,000.00	130	416,000.00	50	160,000.00	50	160,000.00
	18. Primer, Yellow (16 liters/pail)	pail	3,200.00	95	304,000.00		-	30	96,000.00	35	112,000.00	30	96,000.00
	19. LPG (50kg)	cyl	4,350.00	190	826,500.00	10	43,500.00	30	130,500.00	100	435,000.00	50	217,500.00
	20. LPG (12kg.) content only	tank	1,250.00	230	287,500.00	60	75,000.00	40	50,000.00	70	87,500.00	60	75,000.00
	21. PLPG (12kg)	cyl	1,200.00	4	4,800.00		-	2	2,400.00	2	2,400.00		-
	22. Calsomine	kg	50.00	200	10,000.00		-		-	200	10,000.00		-
	23. Ruberized ReflectORIZED Traffic Paint White	pail	15,000.00	360	5,400,000.00	50	750,000.00	200	3,000,000.00	50	750,000.00	60	900,000.00
	24. Ruberized ReflectORIZED Traffic Paint Yellow	pail	15,000.00	260	3,900,000.00	50	750,000.00	150	2,250,000.00	20	300,000.00	40	600,000.00
	25. Paint Thinner	gal.	540.00	240	129,600.00	20	10,800.00	40	21,600.00	100	54,000.00	80	43,200.00
	26. Roofmaster Dutch Boy - United Blue	gal	900.00	50	45,000.00		-		-	50	45,000.00		-
	27. Rain or Shine Latex - Lucky Orange	gal	2,040.00	50	102,000.00		-		-	50	102,000.00		-
	28. Rain or Shine Enamel - Lucky Orange	gal	2,100.00	10	21,000.00		-		-	10	21,000.00		-
	29. Nalcrete Paint White (latex)	gal.	725.00	50	36,250.00		-	25	18,125.00		-	25	18,125.00
	Program Amount		SUB-TOTAL	1	P 53,701,150.00		P 6,275,525.00		P 16,068,150.00		P 17,867,625.00		P 13,489,850.00

PREPARED/ SUBMITTED BY: GEMMA G. CALIBO 
Engineer II
(Designated Supply Officer/Maintenance Section)

APPROVED BY: CORAZON E. OJALES 
Engineer III
Chief - Maintenance Section

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquitor DEO
Division/Section: **Maintenance Section**

GOODS	Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
	30. Paint Brush 3"	pc.	80.00	175	14,000.00				100	8,000.00		25	2,000.00		50	4,000.00	
	31. Paint Brush 4"	pc.	95.00	175	16,625.00				100	9,500.00		25	2,375.00		50	4,750.00	
	32. Red Lead Paint	gal.	650.00	20	13,000.00			-				10	6,500.00		10	6,500.00	
	33. Enamel Paint White	gal.	670.00	40	26,800.00				10	6,700.00		20	13,400.00			-	
	34. 1/4 x 4' x 8' Marine Plywood	pc	650.00	130	84,500.00			-	20	13,000.00		60	39,000.00		50	32,500.00	
	35. 3/4 x 4' x 8' Marine Plywood	pc	1,990.00	190	378,100.00				30	59,700.00		70	139,300.00		60	119,400.00	
	36. Lacquer Thinner	gal.	570.00	1300	741,000.00				100	57,000.00		700	399,000.00		200	114,000.00	
	37. Asphalt Sealant (20kl./pail)	pail	4,200.00	260	1,092,000.00				20	84,000.00		80	336,000.00		80	336,000.00	
	38. Nylon Monofilament #260	kl.	540.00	1900	1,026,000.00				100	54,000.00		200	108,000.00		600	324,000.00	
	39. Nylon Rope #30 (200 meters/roll)	roll	5,750.00	1	5,750.00				1	5,750.00			-			-	
	40. 9mmØ x 6m Def. Bars	pc.	110.00	290	31,900.00				10	1,100.00		60	6,600.00		120	11,000.00	
	41. 10mmØ x 6m Def. Bars	pc.	231.00	990	228,690.00				10	2,310.00		120	27,720.00		750	173,250.00	
	42. 12mmØ x 6m Def. Bars	pc.	327.00	390	127,530.00				10	3,270.00		70	22,890.00		200	65,400.00	
	43. 16mmØ x 6m Def. Bars	pc.	635.00	390	247,650.00				10	6,350.00		120	76,200.00		150	95,250.00	
	44. Assorted C.W. Nails	kl.	77.00	125	9,625.00				25	1,925.00		50	3,850.00		25	1,925.00	
	45. Welding Rod (Guji)	kl.	205.00	505	103,525.00				25	5,125.00		150	30,750.00		180	36,900.00	
	46. 1"Ø x 6.0 m G.I. Pipe Schd. 40	pc.	800.00	45	36,000.00					-		20	16,000.00		15	12,000.00	
	47. 1 1/2"Ø x 6.0 m G.I. Pipe Schd. 40	pc.	1,200.00	25	30,000.00					-		10	12,000.00		10	12,000.00	
	48. 3/4"Ø x 6.0 m G.I. Pipe Schd. 41	pc.	700.00	60	42,000.00					-		40	28,000.00		20	14,000.00	
	49. PVC Pipe 2"	pc.	280.00	180	50,400.00					-		150	42,000.00		30	8,400.00	
	50. Bolt w/ Nut & Washer 5/8"Ø x 7"	pc.	75.00	600	45,000.00					-		500	37,500.00		100	7,500.00	
	51. Bolt w/ Nut & Washer 1/2"Ø x 7"	pc.	75.00	600	45,000.00					-		500	37,500.00		100	7,500.00	
	52. G.I. Tire Wire #16	kl.	95.00	130	12,350.00				20	1,900.00		30	2,850.00		30	2,850.00	
	53. Baby Roller for Paint	pc.	200.00	60	12,000.00							60	12,000.00				
	54. Steel Plate Gauge #16	pc.	3,000.00	2	6,000.00							2	6,000.00				
	55. Angle Bar 1/2"Ø x 1/4"	length	650.00	6	3,900.00							6	3,900.00				
	56. Angle Bar 1 1/2"Ø x 1/4"	length	1,000.00	6	6,000.00							6	6,000.00				
	57. 4" thk. CHB	pc	25.00	800	20,000.00												
	58. RCPC 910Ø mm	pc	3,000.00	10	30,000.00							10	30,000.00		200	5,000.00	
				SUB-TOTAL2	P 4,485,345.00					P 289,130.00			P 1,341,660.00			P 1,169,355.00	
				GRAND TOTAL	P 58,186,495.00					P 6,564,655.00			P 17,409,810.00			P 14,659,205.00	

APPROVED BY:

PREPARED/ SUBMITTED BY:

GEMMA G. CALIBO

Engineer II

(Designated Supply Officer/Maintenance Section)

CORAZON E. OJALES

Engineer III

Chief - Maintenance Section

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquitor DEO
Division/Section: Maintenance Section

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
III. Various Hardware & Construction Supply												
1. Wheel Borrow	unit	5,800.00	16	92,800.00			2	11,600.00	6	34,800.00	8	46,400.00
2. Grass Cutter	unit	25,000.00	10	250,000.00			5	125,000.00			5	125,000.00
3. Acetylene (Content Only)	tank	1,960.00	40	78,400.00	5	9,800.00	10	19,600.00	15	29,400.00	10	19,600.00
4. Oxygen (Content Only)	tank	1,030.00	55	56,650.00	5	5,150.00	20	20,600.00	15	15,450.00	15	15,450.00
5. Traffic Cone (30.5")	pc.	1,000.00	110	110,000.00			25	25,000.00	50	50,000.00	35	35,000.00
6. Hacksaw Blades	pc.	75.00	50	3,750.00			25	1,875.00		-	25	1,875.00
7. Shovel	pc.	850.00	12	10,200.00			6	5,100.00		-	6	5,100.00
8. Electric Hand Drill (Stanley)	unit	10,000.00	1	10,000.00	1	10,000.00						
9. Welding Machine 400 amp.	unit	45,000.00	1	45,000.00					1	45,000.00		
10. Jack Hammer, GSH-16, Professional Vibration Control 220/230V-50/60Hz, 8.5A , 1750W	unit	60,000.00	1	60,000.00					1	60,000.00		
11. Plate Compactor Vibrator Rubber absorber - (4pcs/set)	set	4,900.00	3	14,700.00		-	3	14,700.00				
12. Sledge Hammer (stanley)	pc.	1,600.00	12	19,200.00					12	19,200.00		
13. Steel Tape (Stanley) 8m	pc.	500.00	5	2,500.00					5	2,500.00		
14. Long Tape (Stanley) 50 mtrs.	unit	1,000.00	2	2,000.00					2	2,000.00		
15. Measuring Wheel TMW12 Rugged 12"	unit	16,000.00	2	32,000.00					2	32,000.00		
16. Thermoplastic Paint Remover Machine	unit	650,000.00	1	650,000.00					1	650,000.00		
17. 7 Size Pipe Threader, Interchangeable Size Cutting Dies, Set w/ Handle Ratchet & Storage Case (3/8", 1/2", 3/4", 1", 1-1/4", 1-1/2" & 2")	set	20,000.00	1	20,000.00					1	20,000.00		
Program Amount				P 1,457,200.00		P 24,950.00		P 223,475.00		P 960,350.00		P 248,425.00
PREPARED/ SUBMITTED BY:			APPROVED BY:									
GEMMA G. CALIBO Engineer II (Designated Supply Officer/Maintenance Section)			CORAZON E. OJALES Engineer III Chief - Maintenance Section									

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: _____ Siquitor DEO
Division/Section: **Maintenance Section**

Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
IV. Various Vehicle Parts & Accessories																
1. 700 x 16 Tire w/tube & Plup	pcs.	16,500.00	7	115,500.00					2	33,000.00	2	33,000.00	3	49,500.00		
2. 10 x 20 Tire w/inner tube & Plup	pcs.	19,600.00	6	117,600.00					2	39,200.00	2	39,200.00	2	39,200.00		
3. 235/75 R15 Tire (Tubeless)	pcs.	16,500.00	4	66,000.00						-	2	33,000.00	2	33,000.00		
4. 255/70 R16 Tire (Tubeless)	pcs.	18,000.00	4	72,000.00						-	2	36,000.00	2	36,000.00		
5. 195/70 R14 Tire (Tubeless)	pcs.	8,600.00	4	34,400.00						-	2	17,200.00	2	17,200.00		
6. 700 x 15 Tire w/inner Tube & Plup	pcs.	14,800.00	4	59,200.00						-	2	29,600.00	2	29,600.00		
7. 650 x 14 Tire w/tube & Plup	pcs.	9,600.00	4	38,400.00						-	2	19,200.00	2	19,200.00		
8. 14 x 24 Tire w/inner tube & Plup	pcs.	58,000.00	7	406,000.00					2	116,000.00	2	116,000.00	3	174,000.00		
9. N-70	pcs.	10,100.00	7	70,700.00					2	20,200.00	2	20,200.00	3	30,300.00		
10. N-50	pcs.	9,500.00	4	38,000.00						-	2	19,000.00	2	19,000.00		
11. Battery N-100 w/ solution	pcs.	13,400.00	2	26,800.00						-	1	13,400.00	1	13,400.00		
12. 6:14 x 13 Tire w/inner Tube & Plup	pcs.	6,500.00	2	13,000.00						-	1	6,500.00	1	6,500.00		
13. Battery 12 volts 11 plates w/solution	pcs.	8,790.00	1	8,790.00					1	8,790.00						
14. Battery 12 volts 9 plates w/solution	pcs.	8,560.00	2	17,120.00					2	17,120.00						
15. 700 x 16 Tire w/tube & Plup	pcs.	16,675.00	6	100,050.00					6	100,050.00						
16. 10 x 20 Tire w/inner tube & Plup	pcs.	27,560.00	4	110,240.00					4	110,240.00						
17. 14 x 24 Tire w/inner tube & Plup	pcs.	84,000.00	4	336,000.00					4	336,000.00						
18. 255/70 R16 Tire (Tubeless)	pcs.	17,365.00	4	69,460.00					4	69,460.00						
19. 205/70 R15 Tire (Tubeless)	pcs.	16,200.00	5	81,000.00					5	81,000.00						
20. 195/70 R14 Tire (Tubeless)	pcs.	8,600.00	4	34,400.00					4	34,400.00						
21. Powerhouse Wet & Dry Vacuum Cleaner	unit	6,000.00	2	12,000.00					1	6,000.00	1	6,000.00				
22. Dash Cam Wi-Fi Ready with GPS, Built-in Microphone & Speaker																
Display: 2.4" Color LCD																
Image Sensor: Low-light sensitivity CMOS-3 MP																
Lens: F/1.8-130 C wide angle																
G-Sensor: 3-axis																
Program Amount				P 1,874,660.00												

PREPARED/ SUBMITTED BY:	Program Amount	APPROVED BY:
GEMMA G. CALIBO Engineer II (Designated Supply Officer/Maintenance Section)	P 1,874,660.00	CORAZON E. OJALES Engineer III Chief - Maintenance Section

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO
Division/Section: Maintenance Section

GOODS	UNIT	UNIT PRICE	TOTAL CALENDAR		1ST QUARTER			2ND QUARTER			3RD QUARTER			4TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
V. Various Fuels/ Fuel Additive and Lubricants and Anti-Corrosive																
1. Premium Gasoline	ltr.	59.00	21355	1,259,945.00	3775	222,725.00	4850	286,150.00	5900	348,100.00	6830	402,970.00				
2. Diesel Fuel	ltr.	56.00	25240	1,413,440.00	4850	271,600.00	6000	336,000.00	6870	384,720.00	7520	421,120.00				
3. Lubricating Oil - Motor Oil #40	ltr.	208.70	100	20,870.00	25	5,217.50	25	5,217.50	25	5,217.50	25	5,217.50				
4. Motor Oil (Treckker)	ltr.	284.00	60	17,040.00	15	4,260.00	15	4,260.00	15	4,260.00	15	4,260.00				
5. Brake Fluid	ltr.	390.55	60	23,433.00	15	5,858.25	15	5,858.25	15	5,858.25	15	5,858.25				
6. Gear Oil	ltr.	212.00	60	12,720.00	15	3,180.00	15	3,180.00	15	3,180.00	15	3,180.00				
7. Hydraulic Oil	ltr.	3,400.00	4	13,600.00	1	3,400.00	1	3,400.00	1	3,400.00	1	3,400.00				
8. Grease Oil	ltr.	170.00	48	8,160.00	12	2,040.00	12	2,040.00	12	2,040.00	12	2,040.00				
9. H_D Oil #40	ltr.	197.95	80	15,836.00	20	3,959.00	20	3,959.00	20	3,959.00	20	3,959.00				
10. HD Oil (Treckker)	ltr.	273.00	80	21,840.00	20	5,460.00	20	5,460.00	20	5,460.00	20	5,460.00				
11. 2T Oil	ltr.	192.62	160	30,819.20	40	7,704.80	40	7,704.80	40	7,704.80	40	7,704.80				
12. Kerosine	ltr.	44.40	12220	542,568.00	3000	133,200.00	3010	133,644.00	3010	133,644.00	3010	133,644.00				
Program Amount				P 3,380,271.20		P 668,604.55		P 796,873.55		P 907,543.55		P 1,007,249.55				
VI. Safety and Occupational Products																
1. Hard Hat	pc.	345.00	100	34,500.00			25	8,625.00	50	17,250.00	25	8,625.00				
2. Raincoat Pants & Upper Coat	pc.	750.00	100	75,000.00			25	18,750.00	50	37,500.00	25	18,750.00				
3. Rubber Gloves	pc.	195.00	75	14,625.00			25	4,875.00	25	4,875.00	25	4,875.00				
4. Rubber Boots	pc.	575.00	75	43,125.00			25	14,375.00	25	14,375.00	25	14,375.00				
5. Safety Shoes	pair	1,500.00	10	15,000.00					10	15,000.00						
6. Orange long sleeve T-Shirt w/ Cap w/ DPWH Logo (Maintenance-SDEO)	pc.	450.00	600	270,000.00			100	45,000.00	200	90,000.00	300	135,000.00				
7. Neon Orange ReflectORIZED Vest	pc.	500.00	120	60,000.00			50	25,000.00	20	10,000.00	50	25,000.00				
8. Jacket Neon Orange w/ Dark Blue Sleeves w/ Hood (Maintenance-SDEO)	pc.	1,000.00	160	160,000.00			80	80,000.00			80	80,000.00				
9. Royal Blue Polo Shirt w/ DPWH Logo	pc.	500.00	80	40,000.00			40	20,000.00	40	20,000.00						
Program Amount				P 712,250.00		P -		P 216,625.00		P 209,000.00		P 286,625.00				

APPROVED BY:

GEMMA G. CALIBO
Engineer II

(Designated Supply Officer/Maintenance Section)

CORAZON E. OJALES
Engineer III

Chief - Maintenance Section

FINAL ITEMIZED LIST OF GOODS
FY 2019

Service RO/PMO: Siquijor DEO
Division/Section: **Maintenance Section**

GOODS Category/ Network and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS					
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
VII. Repair of Various Service Vehicles & Equipment										
	lump sum			4,500,000.00		500,000.00		1,000,000.00		1,500,000.00
Program Amount				4,500,000.00		500,000.00		1,000,000.00		1,500,000.00
VIII. Various Office Equipment Part & Accessories										
1. Ceiling Fan	unit	5,100.00	2	10,200.00	2	-	2	10,200.00	-	-
2. Stand Fan	unit	3,200.00	2	6,400.00	2	-	2	6,400.00	-	-
3. Plastic Trash Bins w/ cover	pcs.	4,200.00	24	100,800.00	24			100,800.00		
Program Amount				P 117,400.00			P 117,400.00			P -
IX. Events Management										
1. 1.80 mtrs x 50 mtrs Blue Tent trapal	rolls	27,650.00	2	55,300.00	2			55,300.00		
2. Magic Tape	roll	600.00	1	600.00	1			600.00		
3. Eyelift #28	pack	1,420.00	1	1,420.00	1			1,420.00		
4. Canvas (Trapal)	mtr.	210.00	65	13,650.00	15			3,150.00	50	10,500.00
5. Polypropylene blue rope 24mmø @ 200m/roll	roll	30,720.00	1	30,720.00	1			30,720.00		
6. Polypropylene blue rope 18mmø @ 200m/roll	roll	17,730.00	1	17,730.00	1			17,730.00		
Program Amount			Sub-Total	P 119,420.00			P 108,920.00			P 10,500.00
PREPARED / SUBMITTED BY:			APPROVED BY:							
GEMMA G. CALIBO Engineer II (Designated Supply Officer/Maintenance Section)						CORAZON E. OJALES Engineer III Chief - Maintenance Section				

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19HM0001	Convergence and Special Support Program - Construction/ Improvement of Access Road leading to Declared Tourism Destinations, Sandugan Barangay Road Leading to Various Beach Resorts, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	CY 2019 GAA	5,140,000.00	-	-	
19HM0002	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Canlambo-Balolong-Bintangan Road, Brgy. Canlambo, Larena, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	CY 2019 GAA	15,000,000.00	-	-	
19HM0003	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Marine Sanctuary, Brgy. Tulapos, Enrique Villanueva, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	CY 2019 GAA	2,980,000.00	-	-	
19HM0004	Convergence and Special Support Program - Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Gabayan-Talayong-Lower Cabangalan-Campalanas Road Leading to Marine Protective Areas Diving Site and Beach Resorts, Brgy. Gabayan, Lazi, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	CY 2019 GAA	13,043,000.00	-	-	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
19HM0005	Convergence and Special Support Program - Construction/Improvement of Access Road leading to Declared Tourism Destinations, Access Road leading to Salagdoong Beach Resorts, Brgy. Olang, Maria, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	CY 2019 GAA	4,220,000.00	-	-	
19HM0006	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Calunasan-Bandilaan leading to Butterfly Sanctuary and Bandilaan Mountain View Park, Brgy. Calunasan, Maria, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	CY 2019 GAA	15,000,000.00	-	-	
19HM0007	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Helen Access Road leading to Palingkod Hills and Sto. Niño Shrine, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	CY 2019 GAA	3,880,000.00	-	-	

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19HM0008	Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Nonoc-Cangallan-Calunasan Road leading to St. Francis of Assisi Church & Belfrym Cantabon Cave, Healing Festival, Mt. Bandilaan Peak & Watchtower, Tulawog Cave, Dilaab Festival, Capilay Spring Park, Lagnason Falls, Paradise Bay, Cambughay Falls, Enchanted Baleta Tree, Tulapos Marine Sanctuary, St. Vincent Church, Belfry Cangbangag Falls, Brgy. Nonoc, Larena, Siquijor	DOT Siquijor	By Public Bidding	10/24/2018	11/13/2018	5/28/2019	CY 2019 GAA	19,587,000.00	-	-	
19HM0009	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Basac - Pisong B Road leading to Cangbangag Falls, Larena, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0010	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Bitang Beach, Enrique Villanueva, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	CY 2019 GAA	6,000,000.00	-	-	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contact Signing	Total	MOOE	CO	
19HM0011	Convergence and Special Support Program, Construction/Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road leading to Honop Beach, Enrique Villanueva, Siquijor	DOT Siquijor	By Public Bidding	10/24/2018	11/13/2018	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0013	Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Pisong A - Pisong B Road leading to Cangbangag Falls, Maria, Siquijor	DOT Siquijor	By Public Bidding	10/24/2018	11/13/2018	5/25/2019	6/3/2019	10,000,000.00	-	-	
19HM0019	OO1: Bridge - Retrofitting/ Strengthening of Permanent Bridges, Lotlon Br. (B00005SJ) along Siquijor Circumferential Rd.	DPWH SDEO	By Public Bidding	10/31/2018	11/21/2018	5/28/2019	6/3/2019	7,000,000.00	-	-	
19HM0020	OO1: Bridge - Retrofitting/ Strengthening of Permanent Bridges, Olave Br. (B00003SJ) along Siquijor Circumferential Rd	DPWH SDEO	By Public Bidding	11/13/2018	12/4/2018	5/28/2019	6/3/2019	6,000,000.00	-	-	
19HM0025	Convergence and Special Support Program: Construction/ Improvement of Access Roads leading to Airports Caticuan-Cang-alwang-Pasilagon Road leading to Cang-alwang Airport, Siquijor	DOTR	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	16,400,000.00	-	-	

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19HM0026	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Caticuan – Tinago – Cang-alwang – Tongo Pashagon Road, Brgy. Caticuan, Siquijor, Siquijor	DOT Siquijor	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	15,750,000.00	-	-	
19HM0027	Convergence and Special Support Program, Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Cangmangki Road Connecting to Manufacturing Site and National Highway in Support of BURI GDH Industries, Cangmangki, Enrique Villanueva, Siquijor	DTI Siquijor	By Public Bidding	10/24/2018	11/13/2018	5/28/2019	6/3/2019	15,000,000.00	-	-	
19HM0028	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones, Timbaon-Cangmunag Road Connecting to Manufacturing Site and National Highway in Support of Meat/Fish Processing and Dairy Processing Industry, Cangmunag, San Juan, Siquijor	DTI Siquijor	By Public Bidding	10/9/2018	10/29/2018	5/28/2019	6/3/2019	10,000,000.00	-	-	

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				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
19HM0029	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Lambojon Road Connecting to Manufacturing Site and Siquijor Provincial Road in Support of Furniture Industries, Lambojon, Siquijor, Siquijor	DTI Siquijor	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0030	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones, Pangin Candanay Sur Road connecting to Manufacturing Site and National Highway in Support of Peanut Processing Industry, Candanay Sur, Siquijor, Siquijor	DTI Siquijor	By Public Bidding	10/9/2018	11/9/2018	5/28/2019	6/3/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0032	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, Larena, Siquijor	LGU Larena	By Public Bidding	10/31/2018	11/21/2018	5/28/2019	6/3/2019	CY 2019 GAA	9,300,000.00	-	-	
19HM0033	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, Lazi, Siquijor	LGU Lazi	By Public Bidding	10/31/2018	11/21/2018	5/28/2019	6/3/2019	CY 2019 GAA	4,200,000.00	-	-	

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19HM0034	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, Maria, Siquijor	LGU Maria	By Public Bidding	11/13/2018	12/4/2018	5/28/2019	6/3/2019	CY 2019 GAA	5,400,000.00	-	-	
19HM0035	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, San Juan, Siquijor	LGU San Juan	By Public Bidding	11/13/2018	12/4/2018	5/28/2019	6/3/2019	CY 2019 GAA	7,200,000.00	-	-	
19HM0036	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, Siquijor, Siquijor	LGU Siquijor	By Public Bidding	11/27/2018	12/18/2018	5/28/2019	6/3/2019	CY 2019 GAA	23,100,000.00	-	-	
19HM0037	Locally Funded Projects, Local Roads and Bridges – Local Bridges – Local Infrastructure Program, Rehabilitation/Major Repair of Bridge – Rehabilitation of Bridge at Pisong A, Maria, Siquijor	LGU Maria	By Public Bidding	11/20/2018	12/11/2018	5/28/2019	6/3/2019	CY 2019 GAA	2,000,000.00	-	-	
19HM0039	Local Roads and Bridges – Local Roads – Local Infrastructure Program, Construction of Asphalt Road, Asphaltting of Road at Lalao, San Juan, Siquijor	LGU San Juan	By Public Bidding	10/29/2018	11/20/2018	5/28/2019	6/3/2019	CY 2019 GAA	1,000,000.00	-	-	

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19HM0040	Local Roads and Bridges – Local Roads – Local Infrastructure Program, Construction of Asphalt Road, Asphaltting of Road at Sitio Bungagayawa, Kinamandagan, Lazi, Siquijor	LGU Lazi	By Public Bidding	10/29/2018	11/20/2018	5/28/2019	6/3/2019	CY 2019 GAA	1,000,000.00	-	-	
19HM0041	Locally Funded Projects, Water Management Facilities – Water Supply – Local Infrastructure Program, Construction of Water Supply Systems, Construction of Level II Water System, Enrique Villanueva, Siquijor	LGU Enrique Villanueva	By Public Bidding	11/20/2018	12/11/2018	5/28/2019	6/3/2019	CY 2019 GAA	1,500,000.00	-	-	
19HM0042	Locally Funded Projects, Water Management Facilities – Water Supply – Local Infrastructure Program, Construction of Level II Water System, Lazi, Siquijor	LGU Lazi	By Public Bidding	11/27/2018	12/18/2018	5/28/2019	6/3/2019	CY 2019 GAA	4,300,000.00	-	-	
19HM0043	Locally Funded Projects, Water Management Facilities – Water Supply – Local Infrastructure Program, Construction of Level II Water System, Maria, Siquijor	LGU Maria	By Public Bidding	11/27/2018	12/18/2018	5/28/2019	6/3/2019	CY 2019 GAA	3,000,000.00	-	-	
19HM0044	Locally Funded Projects, Water Management Facilities – Water Supply – Local Infrastructure Program, Construction of Level II Water System, Siquijor, Siquijor (Duplicate)	LGU Siquijor	By Public Bidding	11/13/2018	12/4/2018	5/28/2019	6/3/2019	CY 2019 GAA	3,000,000.00	-	-	

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19HM0048	Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Caticugan Access Road leading to Marine Sanctuary, Caticugan, Siquijor, Siquijor	LGU Siquijor	By Public Bidding	1/15/2019	2/6/2019	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0049	Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Ibabao-Cang-inte Road, Siquijor, Siquijor	LGU Siquijor	By Public Bidding	1/22/2019	2/12/2019	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0050	Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Bontod-Helen Road, Larena, Siquijor	LGU Larena	By Public Bidding	1/22/2019	2/12/2019	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0051	Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Candanay Norte-Panlautan-Cang-inte Road, Siquijor, Siquijor	LGU Siquijor	By Public Bidding	1/22/2019	2/12/2019	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0052	Local Infrastructure Program, Local Roads and Bridges, Local Roads, Concreting of Maite-Cansayang Road, San Juan, Siquijor	LGU San Juan	By Public Bidding	1/15/2019	2/6/2019	5/28/2019	6/3/2019	10,000,000.00	-	-	
19HM0053	Convergence and Special Support Program, Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Ompas Beach, Liloan, Maria, Siquijor	LGU Maria	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	10,000,000.00	-	-	

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19HM0054	Locally Funded Projects, Buildings And Other Structures- Multipurpose/Facilities-Local Infrastructure Program, Construction (Completion) Of Multi-Purpose Building, Enrique Villanueva, Siquijor	LGU Enrique Villanueva	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	CY 2019 GAA	9,000,000.00	-	-	
19HM0055	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, San Antonio-Cantabon-Bandilaan Road leading to various Cantabon Cave, Healing Sites and Mountain View Park, Siquijor, Siquijor	DOT Siquijor	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0056	Local Program - Construction/Repair/Rehabilitation/Improvement of Various Infrastructure including Local Roads and Bridges, Improvement of Tubod - Napo Road connecting to Manufacturing Site and National Highway in Support of Woodcraft and Rombon Products Industry, Napo, San Juan, Siquijor	LGU San Juan	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0057	Local Program - Local Roads and Bridges, Local Roads, Concreting of Poblacion Manan-ao, Balolang Road, Enrique Villanueva, Siquijor	LGU Enrique Villanueva	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	CY 2019 GAA	10,000,000.00	-	-	
19HM0058	Construction of Multi-Purpose Building, Brgy. Binoangan, Enrique Villanueva, Siquijor	LGU Enrique Villanueva	By Public Bidding	5/31/2019	6/19/2019	7/24/2019	7/30/2019	CY 2019 GAA	2,000,000.00	-	-	

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19HM0059	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Paliton Beach and Marine Sanctuary, San Juan, Siquijor	DOT Siquijor	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	15,000,000.00	-	-	
19HM0060	Local Program – Buildings and Other Structures Multipurpose/Facilities, Construction of Multi-Purpose Building in Candaping National High School, Maria, Siquijor	LGU Maria	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	2,500,000.00	-	-	
19HM0061	Local Program – Buildings and Other Structures Multipurpose/Facilities, Construction of Enrique Villanueva Crisis Center, Enrique Villanueva, Siquijor	LGU Enrique Villanueva	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	2,000,000.00	-	-	
19HM0062	Local Program – Buildings and Other Structures Multipurpose/Facilities, Construction/Improvement of Municipal Social and Development Center, Maria, Siquijor	LGU Maria	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	1,500,000.00	-	-	
19HM0063	Local Program – Local Roads and Bridges, Local Roads, Completion of Marcelo Mamhot Street, Poblacion, San Juan, Siquijor	LGU San Juan	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	1,000,000.00	-	-	

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19HM0064	Local Program – Local Roads and Bridges, Local Roads, Rehabilitation of Sabang Barangay Road, Larena, Siquijor	LGU Larena	By Public Bidding	6/7/2019	6/26/2019	7/31/2019	8/7/2019	CY 2019 GAA	1,000,000.00	-	-	
19HM0065	OO2: Protect Lives and Properties Against Major Floods, Construction/Maintenance of Flood Mitigation Structures and Drainage Systems, Construction of Flood Mitigation Structure - Construction of Shore Protection Structure at Libo, Enrique Villanueva, Siquijor	LGU Larena	By Public Bidding	6/14/2019	7/3/2019	8/7/2019	8/13/2019	CY 2019 GAA	8,788,000.00	-	-	
19HM0066	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Declared Tourism Destinations, Access Road leading to Paliton Beach (Little Boracay), Tambisan, San Juan, Siquijor	DOT Siquijor	By Public Bidding	6/14/2019	7/3/2019	8/7/2019	8/13/2019	CY 2019 GAA	15,000,000.00	-	-	
19HM0067	Local Program – Buildings and Other Structures Multipurpose/Facilities, Construction/Improvement of Municipal Public Market and Food Court, Maria, Siquijor	LGU Maria	By Public Bidding	6/14/2019	7/3/2019	8/7/2019	8/13/2019	CY 2019 GAA	1,000,000.00	-	-	
19HM0068	Local Program – Buildings and Other Structures Multipurpose/Facilities, Repair/Improvement of Municipal Building, Siquijor, Siquijor	LGU Maria	By Public Bidding	6/14/2019	7/3/2019	8/7/2019	8/13/2019	CY 2019 GAA	2,500,000.00	-	-	

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19HM0069	Local Program – Water Management Facilities, Water Supply, Creation of Waterworks Project for Cang Ubao Maite and Cansayang, San Juan, Siquijor	LGU San Juan	By Public Bidding	6/14/2019	7/3/2019	8/7/2019	8/13/2019	CY 2019 GAA	1,000,000.00	-	-	

Prepared by:

Elsa C. Jumadla
ELSA C. JUMADLA
Head, Procurement Staff
Date: _____

Recommending Approval:

Norman C. Carpio
NORMAN C. CARPIO
BAC Chairman/ Assistant District Engineer
Date: _____

Approved:

Elvis G. Calunod
ELVIS G. CALUNOD
District Engineer
Date: _____