



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SQUIJOR DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Larena, Siquijor

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019

Ref. No.	Procurement Program/Project	PMO/ IU /EU	Procurement Method	Schedule for Each Procurement Activity				Source of Fund				Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Office Supplies	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	P 13,156,227.49			
	Various IT Parts, Accessories and Perip	DPWH-SDEO	public bidding	9/9/2019	9/18/2019	9/22/2019	9/23/2019	PDE FY2019 & MAINT. FY2019	21,031,200.00			
	Various Office Equipment Parts & Accessories	DPWH-SDEO	public bidding	9/9/2019	9/18/2019	9/22/2019	9/23/2019	PDE FY2019 & MAINT. FY2019	25,014,840.00			
	Vehicle Parts & Accessories	DPWH-SDEO	public bidding	7/8/2019	7/17/2019	7/22/2019	7/23/2019	MOOE FY2019	4,113,808.00			
	Repair of Various Service Vehicles & Equipment	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	5,650,000.00			
	Fuel/Fuel Additives and Lubricants and Anti-Corrosive	DPWH-SDEO	direct contracting	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	6,000,139.40			
	Various Surveying Instruments	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	PDE FY2019	21,085,600.00			
	Surveying Services	DPWH-SDEO	shopping	11/4/2019	11/13/2019	11/18/2019	11/19/2019	PDE FY2019	800,000.00			
	Safety and Occupational Products	DPWH-SDEO	public bidding	7/8/2019	7/17/2019	7/22/2019	7/23/2019	EAO FY2019	1,037,961.50			
	Garments	DPWH-SDEO	public bidding	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2020	1,036,000.00			
	Construction Materials and Supplies	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	MOOE FY2019 & MAINT. FY2019	59,686,495.00			
	Various Hardware & Construction Supplies	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	MOOE FY2019 & MAINT. FY2019	1,485,200.00			
	Security Surveillance and Detection Equipment	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	720,000.00			
	Events Management	DPWH-SDEO	shopping	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2019	129,980.00			
	Various Office Furnitures	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	EAO FY2019	1,886,560.00			
	Kitchen Wares	DPWH-SDEO	public bidding	11/4/2019	11/13/2019	11/18/2019	11/19/2019	MOOE FY2019	1,576,097.00			
	Audio & Visual Equipment	DPWH-SDEO	public bidding	8/1/2019	8/10/2019	8/15/2019	8/16/2019	MOOE FY2019	1,690,000.00			
	Pest Control Services	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	67,800.00			
	Fire Fighting & Rescue & Safety Equipment	DPWH-SDEO	shopping	10/7/2019	10/16/2019	10/21/2019	10/22/2019	EAO FY2019	30,000.00			
	Airconditioning Maintenance Service	DPWH-SDEO	shopping	5/20/2019	5/29/2019	6/2/2019	6/3/2019	PDE FY2019 & MAINT. FY2019	70,000.00			
	Signages & Accessories	DPWH-SDEO	public bidding	5/20/2019	5/29/2019	6/2/2019	6/3/2019	EAO FY2019	1,500,000.00			
	Photographic Equipment	DPWH-SDEO	shopping	11/4/2019	11/13/2019	11/18/2019	11/19/2019	MOOE FY2019	60,000.00			
	Electrical Supplies	DPWH-SDEO	public bidding	6/4/2019	6/13/2019	6/19/2019	6/20/2019	MOOE FY2019	1,000,000.00			
	Various Janitorial Supplies	DPWH-SDEO	shopping	6/4/2019	6/13/2019	6/19/2019	6/20/2019	EAO FY2019	21,370.00			
	Sporting Goods	DPWH-SDEO	shopping	8/1/2019	8/10/2019	8/15/2019	8/16/2019	EAO FY2019	200,000.00			
Total Budget Amount				Php					P 169,049,278.39			

Prepared & Submitted by:

Recommending Approval:

Approved by:

ELSA C. JUMADLA
Engineer III
Head, Procurement Staff

NORMAN C. CARPIO
Assistant District Engineer
Chairman, BAC for Goods

ELVIS B. CALUNOD
District Engineer
Head of the Procuring Entity

DPWH-G & S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.