

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 3rd District Engineering Office
Siaton, Negros Oriental

FY 2018 ANNUAL PROCUREMENT PLAN
For January - March, 2018

CODE (PAP)	Procurement Program/Project	Unit Cost (P)	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget		Remarks brief description of program/proj.	
					Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
237	2T Oil	400 liters	150.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	60,000.00	/	Fuel, Oil & Lubricants
238	Fuel Tank w/cover TD40	20 pcs	1,000.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	20,000.00	/	Vehicle repair & maintenance
239	Carburetor assembly	10 pcs	2,500.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	25,000.00	/	Vehicle repair & maintenance
240	Clutch shoe	20 pcs	1,800.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	36,000.00	/	Vehicle repair & maintenance
241	Clutch Bolt	20 pcs	350.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	7,000.00	/	Vehicle repair & maintenance
242	Spark plug	60 pcs	350.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	21,000.00	/	Vehicle repair & maintenance
243	Magnetic solenoid	15 pcs	550.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	8,250.00	/	Vehicle repair & maintenance
244	Rotor head assembly	7 assy	850.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	5,950.00	/	Vehicle repair & maintenance
245	Overhauling kit	6 set	550.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	3,300.00	/	Vehicle repair & maintenance
246	Bushing (as per sample)	10 pcs	3,000.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	30,000.00	/	Vehicle repair & maintenance
247	Nut (as per sample)	12 pcs	2,500.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	30,000.00	/	Vehicle repair & maintenance
248	Clutch kit assembly (as per sample)	12 set	3,500.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	42,000.00	/	Vehicle repair & maintenance
249	Rear spring, left (as per sample)	12 pcs	1,995.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	23,940.00	/	Vehicle repair & maintenance
250	Liner	15 pcs	2,900.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	43,500.00	/	Vehicle repair & maintenance
251	Thrust washer	16 pcs	165.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	2,640.00	/	Vehicle repair & maintenance
252	Steering oil seal	20 pcs	500.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	10,000.00	/	Vehicle repair & maintenance
253	Control bearing	15 pcs	495.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	7,425.00	/	Vehicle repair & maintenance
254	Plastic gauge	5 pcs	385.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	1,925.00	/	Vehicle repair & maintenance
255	Muffler assy	6 pcs	1,925.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	11,550.00	/	Vehicle repair & maintenance
256	Fully synthetic oil	100 liters	550.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	55,000.00	/	Vehicle repair & maintenance
257	Flasher Relay	10 pc.	550.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	5,500.00	/	Vehicle repair & maintenance
258	Hydrovac Assembly	5 pc.	4,800.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	24,000.00	/	Vehicle repair & maintenance
259	Bearing Outer	5 pc.	2,000.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	10,000.00	/	Vehicle repair & maintenance
259	Velocity Joint Assembly	6 pc.	7,500.00	NO3DEO	Shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	45,000.00	/	Vehicle repair & maintenance

Prepared by: 
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