

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
Negros Oriental 3rd District Engineering Office
Staton, Negros Oriental

FY 2018 ANNUAL PROCUREMENT PLAN
For July - August, 2018

CODE (PAP)	Procurement Program/Project	Unit Cost (P)	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget		Remarks brief description of program/proj.	
					Ads/Post IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		CO
237	2T Oil	400	liters	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	60,000.00	/	Fuel, Oil & Lubtricants
238	Fuel Tank w/cover TD40	20	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	19,000.00	/	Vehicle repair & maintenance
239	Carburetor assembly	10	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	25,000.00	/	Vehicle repair & maintenance
240	Clutch shoe	20	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	36,000.00	/	Vehicle repair & maintenance
241	Clutch Bolt	20	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	7,000.00	/	Vehicle repair & maintenance
242	Spark plug	60	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	21,000.00	/	Vehicle repair & maintenance
243	Magnetic solenoid	15	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	8,250.00	/	Vehicle repair & maintenance
244	Rotor head assembly	7	assy	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	5,950.00	/	Vehicle repair & maintenance
245	Overhauling kit	6	set	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	3,300.00	/	Vehicle repair & maintenance
246	Bushing (as per sample)	10	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	30,000.00	/	Vehicle repair & maintenance
247	Nut (as per sample)	12	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	30,000.00	/	Vehicle repair & maintenance
248	Clutch kit assembly (as per sample)	12	set	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	42,000.00	/	Vehicle repair & maintenance
249	Rear spring, left (as per sample)	12	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	23,940.00	/	Vehicle repair & maintenance
250	Liner	15	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	43,500.00	/	Vehicle repair & maintenance
251	Thrust washer	16	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	2,640.00	/	Vehicle repair & maintenance
252	Shrting oil seal	20	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	10,000.00	/	Vehicle repair & maintenance
253	Conrrol bearing	15	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	7,425.00	/	Vehicle repair & maintenance
254	Plastic gauge	5	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	1,925.00	/	Vehicle repair & maintenance
255	Mullter assy	6	pcs	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	11,550.00	/	Vehicle repair & maintenance
256	Fully synteitic oil	60	liters	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	33,000.00	/	Vehicle repair & maintenance
257	Plasher Relay	10	pc.	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	5,500.00	/	Vehicle repair & maintenance
258	Hydrovac Assembly	5	pc.	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	24,000.00	/	Vehicle repair & maintenance
259	Bearing Outer	5	pc.	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	10,000.00	/	Vehicle repair & maintenance
259	Velocity joint Assembly	6	pc.	NO3DBO	Shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	45,000.00	/	Vehicle repair & maintenance

Prepared by:

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