

DPWH-Isabela Second District Engineering Office
Indicative Annual Procurement Plan for FY- 2020
for Goods

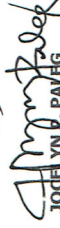
Code (PA P)	Procurement Program/Project	PWO/End-User	Mode of Procurement	Is this an Early Procurement Activity (Yes/No)	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Furnishing of Hot Asphalt (60/70) for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	01/06/2020	01/09/2020	01/13/2020	01/13/2020	GoP	1,125,000.00	1,125,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Plant Mix Bituminous Materials for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/03/2020	04/07/2020	04/14/2020	04/17/2020	GoP	1,800,000.00	1,800,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Thermoplastic Pavement (white) @ 25kg/bag for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/03/2020	04/07/2020	04/14/2020	04/17/2020	GoP	557,550.00	557,550.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Thermoplastic Pavement (yellow) @ 25kg/bag for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/14/2020	04/17/2020	04/20/2020	04/21/2020	GoP	335,490.00	335,490.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Emulsified Asphalt (SS1)200.00 Lit/drum for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/14/2020	04/17/2020	04/20/2020	04/21/2020	GoP	1,937,500.00	1,937,500.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Hot blown Asphalt (Penetration grade 115/15)(25kg/bag) for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/24/2020	04/27/2020	04/28/2020	04/29/2020	GoP	500,000.00	500,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of ReflectORIZED Traffic Paint (white) for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/24/2020	04/27/2020	04/28/2020	04/29/2020	GoP	275,000.00	275,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of ReflectORIZED Traffic Paint (yellow) for the Repair/Maintenance of National Road, within the District for the 1st & 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/24/2020	04/27/2020	04/28/2020	04/29/2020	GoP	150,000.00	150,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Hot Asphalt (60/70) for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	07/06/2020	07/09/2020	07/10/2020	07/13/2020	GoP	1,125,000.00	1,125,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Plant Mix Bituminous Materials for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	07/06/2020	07/09/2020	07/10/2020	07/13/2020	GoP	1,800,000.00	1,800,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Thermoplastic Pavement (white) @ 25kg/bag for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	07/06/2020	07/09/2020	07/10/2020	07/13/2020	GoP	557,550.00	557,550.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Thermoplastic Pavement (yellow) @ 25kg/bag for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	08/04/2020	08/07/2020	08/10/2020	08/11/2020	GoP	335,490.00	335,490.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Emulsified Asphalt (SS1)200.00 Lit/drum for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	08/04/2020	08/07/2020	08/10/2020	08/11/2020	GoP	1,937,500.00	1,937,500.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of Hot blown Asphalt (Penetration grade 115/15)(25kg/bag) for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	09/14/200	09/17/2020	09/10/2020	09/21/2020	GoP	500,000.00	500,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of ReflectORIZED Traffic Paint (white) for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	09/14/2020	09/17/2020	09/10/2020	09/21/2020	GoP	275,000.00	275,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Furnishing of ReflectORIZED Traffic Paint (yellow) for the Repair/Maintenance of National Road, within the District for the 3rd & 4th Quarter	Isabela 2nd DEO	Shopping	No	09/14/2020	09/17/2020	09/10/2020	09/21/2020	GoP	150,000.00	150,000.00		Repair/Maintenance of National Road, within the District (AMWWP)
	Unforeseen Expenditures			-						1,000,000.00	1,000,000.00		
	Unforeseen Expenditures for the 1st Quarter	Isabela 2nd DEO	Shopping	No	01/07/2020	01/10/2020	01/11/2020	01/14/2020		250,000.00	250,000.00		For the Operation of various Service Vehicles & Equipment
	Unforeseen Expenditures for the 2nd Quarter	Isabela 2nd DEO	Shopping	No	04/22/2020	04/25/2020	04/26/2020	04/29/2020		250,000.00	250,000.00		For the Operation of various Service Vehicles & Equipment
	Unforeseen Expenditures for the 3rd Quarter	Isabela 2nd DEO	Shopping	No	07/17/2020	07/20/2020	07/21/2020	07/24/2020		250,000.00	250,000.00		For the Operation of various Service Vehicles & Equipment
	Unforeseen Expenditures for the 4th Quarter	Isabela 2nd DEO	Shopping	No	10/07/2020	10/10/2020	10/11/2020	10/14/2020		250,000.00	250,000.00		For the Operation of various Service Vehicles & Equipment
									SUB-TOTAL PHP	15,361,080.00	13,361,080.00	2,000,000.00	

Prepared by:

Recommended by:

Approved by:


DANILO R. RAFANAN
 (Procurement Engineer)


JOCelyn B. PAYEG
 (BAC Chairperson)


REYNATO M. UBINA
 District Engineer