

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference
Name of Project
Location of the Project

18-001
Office Supplies
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-001	OFFICE SUPPLIES	Negotiated Procurement		DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	
		Shopping	111,429.10						

APPROVED:

Prepared By:

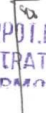

ALVIN A. IGNACIO
End-User


DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE/XEROX COPY

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II


POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY DISTRICT ENGINEER

Office Supplies

Page 1 of 4

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 Bond Paper legal size	ream	124.95	50	6,247.50	12	1,499.40	12	1,499.40	12	1,499.40	14	1,749.50
2 Alcohol 500ml	bot.	45.60	32	1,459.20	8	364.80	8	364.80	8	364.80	8	364.80
3 Ballpen black	pcs.	8.00	30	240.00	7	56.00	7	56.00	7	56.00	9	72.00
4 Ballpen blue	pcs.	8.00	30	240.00	7	56.00	7	56.00	7	56.00	9	72.00
5 Bond Paper A4	ream	121.00	100	12,100.00	25	3,025.00	25	3,025.00	25	3,025.00	25	3,025.00
6 Brown Envelop long	pcs.	3.00	200	600.00	50	150.00	50	150.00	50	150.00	50	150.00
7 Brown Envelop short	pcs.	2.00	200	400.00	50	100.00	50	100.00	50	100.00	50	100.00
8 Calculator (Scientific)	unit	465.50	4	1,862.00	2	931.00			1	465.50	1	465.50
9 Customize Binder (long)	pcs	370.00	50	18,500.00	25	9,250.00			25	9,250.00		
10 Data Filer Box	pcs.	68.80	6	412.80	6	412.80						
11 Expanding Folder long	BOX	519.95	1	519.95	1	519.95						
12 Folder File, 14 pts. Legal size	pcs.	6.00	350	2,100.00	87	522.00	87	522.00	88	528.00		
13 Folder Short	pcs.	5.50	350	1,925.00	87	478.50	87	478.50	88	484.00		
14 Glu	bot.	33.00	10	330.00	3	99.00	2	66.00	3	99.00	2	66.00
15 HP-704 (black)	pcs.	400.00	80	32,000.00	20	8,000.00	20	8,000.00	20	8,000.00	20	8,000.00
16 HP-704 (colored)	pcs.	400.00	75	30,000.00	25	10,000.00	25	10,000.00	25	10,000.00		
17 Mailing Envelope	box	236.00	10	2,360.00	5	1,180.00			5	1,180.00		
18 Marker Fluorescent tri colors/set	pc.	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
19 marker for white board	pcs	17.00	10	170.00	3	51.00	2	34.00	2	34.00	3	51.00
20 Packing Tape	roll	30.00	10	300.00	3	90.00	1	30.00	3	90.00	3	90.00
21 Paper Clip, Small, 100s/box	box	10.00	15	150.00	4	37.50	4	37.50	4	37.50	4	37.50
22 Paper Fastener, Non-rust metal 50set/box	box	90.00	15	1,350.00	4	337.50	4	337.50	4	337.50	3	337.50
23 Pencil Lead w eraser, med. Size	box	25.95	13	337.35	4	103.80	3	77.85	3	77.85		
24 Pentel Pen Black	pcs.	32.50	12	390.00	3	97.50	3	97.50	3	97.50	3	97.50
25 Pentel Pen Blue	pcs.	32.50	12	390.00	3	97.50	3	97.50	3	97.50	3	97.50
26 Puncher heavy duty	PC	119.90	3	359.70	1	119.90	1	119.90	1	119.90		
27 Record Book 500 pages	book	125.00	10	1,250.00	5	625.00			5	625.00		
28 Signpen High Tech Pen Black	pcs.	50.00	12	600.00	3	150.00	3	150.00	3	150.00		
SHEET TOTAL												
PROGRAM AMOUNT				110,246.80	431	36,833.95	382	23,779.25	423	35,404.25	181	12,989.50

Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:

DPWH - SFDEO, CALBAYOG
ALVIN A. IGNACIO
District Engineer
CERTIFIED TRUE/XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
DPWH - IT

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	DISTRICT ENGINEER

Office Supplies

Page 2 of 4

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Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:	
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ALVIN A. IGNACIO
District Engineer

CERTIFIED TRUE XEROX COPY

POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(40M0 - III)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-002
Information Technology
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-002	INFORMATION TECHNOLOGY	Negotiated Procurement		DPWH- Website PHILGEPS Bulletin Board	-	-	0	-	-
		Shopping	313,000.00						

APPROVED:

Prepared By:


ALVIN A. IGNACIO
End-User

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II


DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE XEROX COPY


POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
HRMO

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	DISTRICT ENGINEER

Office Supplies

Page 3 of 4

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Desktop Computer	set	85,000.00	2	170,000.00	1	85,000.00			1	85,000.00		
2	Laptop Computer	unit	51,000.00	2	102,000.00	2	102,000.00						
3	Printer (IT Specs.)	unit	25,000.00	1	25,000.00	1	25,000.00						
4	Uninterruptable Power Supply (UPS)	unit	8,000.00	2	16,000.00	1	8,000.00			1	8,000.00		
5	UPS 3KVA GEL TYPE Battery 100ah	unit	22,990.00	8	183,920.00					8	183,920.00		
6	UPS 3KVA GEL TYPE Battery 12AH	unit	4,950.00	3	14,850.00					3	14,850.00		
7	Intel Core-17 7th Generation Laptop Computer 1TB												
	8GB RAM, Windows 10Pro, MS Office Standard	unit	88,550.00	1	88,550.00					1	88,550.00		
8	Computer Server Smart UPS 1500VA LCD/LED												
	Monitor	unit	39,415.00	3	118,550.00					1	118,550.00		
9	Work Station UPS 1000VA/600W, 6 battery back-up	unit	8,988.00	1	8,988.00					1	8,988.00		
10	2TB USB 3.0 Portable External Memory Hard Drive	unit	5,000.00	1	5,000.00					1	5,000.00		
11	Cat5e Network UTP Cable	roll/box	6,720.00	1	6,720.00					1	6,720.00		
12	RJ45/RJ11 Network Cable/Telephone Line Detector	unit	2,150.00	1	2,150.00					1	2,150.00		
13	USB 3.0 External CD/DVD-RW Drive	unit	2,350.00	1	2,350.00					1	2,350.00		
14	Temperature Welding Soldering Iron Tool Kit	set	1,258.00	1	1,258.00					1	1,258.00		
SHEET TOTAL				28.00	745,336.00	5	220,000.00	-	-	21	436,786.00		
PROGRAM AMOUNT													

Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-003
Janitorial Supplies
DPWH-SFDEO, Calbayog City

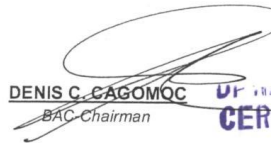
PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-003	JANITORIAL SUPPLIES	Negotiated Procurement		DPWH- Website PHILGEPS Bulletin Board	-	-	0	-	-
		Shopping	6,105.00						

Prepared By:


ALVIN A. IGNACIO
End-User

APPROVED:


DENIS C. CAGOMOC
BAC Chairman

DPWH-SFDEO, CALBAYOG
CERTIFIED TRUE/XEROX COPY

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II


POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	DISTRICT ENGINEER

Janitorial Supplies

Page 4 of 4

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Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:	
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ALVIN A. IGNACI
District Engineer

DEPT. - SFDEO, CALBAYOG CITY
CERTIFIED TRUE XEROX COPY

POLICARPO T. DELGADO JR.,
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

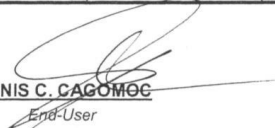
Project Reference No.
Name of Project
Location of the Project

18-004
Office Supplies
DPWH-SFDEO, Calbayog City

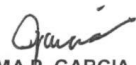
PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-004	OFFICE SUPPLIES	Negotiated Procurement Shopping	54,193.90	DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-

Prepared By:


DENIS C. CAGOMOC
End-User

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II

Approved:


DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO - CALBAYOG
CERTIFIED TRUE / XEROX COPY


POLICARPITO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - IT)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

OFFICE SUPPLIES

Page 1 of 4

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1 Bon Paper legal size	ream	124.95	50	6,247.50	12	1,499.40	12	1,499.40	12	1,499.40	14	1,749.50
2 Air Freshener	pcs.	65.00	50	3,250.00	20	1,300.00	10	650.00	10	650.00	10	650.00
3 Bond Paper A4	ream	121.00	50	6,050.00	12	1,452.00	12	1,452.00	13	1,573.00	13	1,573.00
4 Brown Envelop long	pcs.	3.00	200	600.00	50	150.00	50	150.00	50	150.00	50	150.00
5 Brown Envelop short	pcs.	2.00	200	400.00	50	100.00	50	100.00	50	100.00	50	100.00
6 Correction Pen (7ml)	pcs	75.00	24	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00
7 Eraser	pcs.	16.00	50	800.00	12	192.00	12	192.00	12	192.00	14	224.00
8 Folder File, 14 pts. Legal size	pcs.	6.00	350	2,100.00	87	522.00	87	522.00	88	528.00	88	528.00
9 Folder Short	pcs.	5.50	350	1,925.00	87	478.50	87	478.50	88	484.00	88	484.00
10 Mailing Envelope (Long)	BOX	236.00	1	236.00	1	236.00						
11 Mailing Envelope (Short)	BOX	173.00	1	173.00	1	173.00						
12 Marker, Flourescent, 3 colors/set	set	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
13 Paper Clip, Jumbo, 100s/box	box	15.00	15	225.00	4	56.25	4	56.25	4	56.25	3	56.25
14 Paper Clip, Small, 100s/box	box	10.00	15	150.00	4	37.50	4	37.50	4	37.50	4	37.50
15 Paper Fastener, Non-rust metal 50set/box	box	90.00	15	1,350.00	4	337.50	4	337.50	4	337.50	3	337.50
16 Paste	bot.	22.90	6	137.40	2	45.80	2	45.80	1	22.90	1	22.90
17 Pencil Lead w eraser, med. Size	box	30.00	10	300.00	4	75.00	4	75.00	2	75.00	2	75.00
18 Pentel Pen Black	pcs.	32.50	24	780.00	6	195.00	6	195.00	6	195.00	6	195.00
19 Push Pin	box	33.00	12	396.00	3	99.00	3	99.00	3	99.00	3	99.00
20 Ruler 36"	pcs	55.00	6	330.00	2	110.00	2	110.00	2	110.00		
21 Signpen High Tech Pen Black (1.0mm)	pcs.	75.00	36	2,700.00	9	675.00	9	675.00	9	675.00	9	675.00
22 Stampad Ink	bot.	30.00	10	300.00	3	90.00	3	90.00	2	60.00	2	60.00
23 Staple Remover	pcs	15.00	2	30.00	2	30.00						
24 Staple Wire # 35 5000s/box	box	17.50	12	210.00	3	52.50	3	52.50	3	52.50	3	52.50
25 Stick note sizes Note: All sizes	pad	25.00	20	500.00	10	250.00			10	250.00		
26 White Board Marker	pcs.	29.00	20	580.00	5	145.00	5	145.00	5	145.00	5	145.00
SHEET TOTAL			1,549.00	33,169.90	404	9,071.45	380	7,732.45	389	8,062.05	379	7,984.15
PROGRAM AMOUNT												

Prepared by:

DENIS C. CAGOMOC
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG
CERTIFIED TRUE/XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Index to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

OFFICE SUPPLIES

Page 2 of 4

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference
Name of Project
Location of the Project

18-005
Information Technology
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-005	INFORMATION TECHNOLOGY	Negotiated Procurement Shopping	313,000.00	DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-

Prepared By:


DENIS C. CAGOMOC
End-User

Approved:


DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer IV

...EMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	ASSISTANT DISTRICT ENGINEER'S OFFICE

Information Technology

Page 4 of 4

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Prepared by:

DENIS C. CAGOMOC
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

OF NH - SFDEO, CALBAYOG CIT.
CERTIFIED TRUE/XEROX COPY

POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HDM - TT)

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

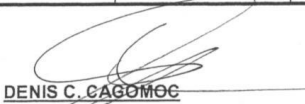
Project Reference No.
Name of Project
Location of the Project

18-006
Janitorial Supplies
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-006	JANITORIAL SERVICES	Negotiated Procurement Shopping	6,105.00	DPWH- Website PHILGEPS Bulletin Board		-	-	-	-

Prepared By:


DENIS C. CAGOMOC
End-User

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II

Approved:


DENIS C. CAGOMOC
BAC-Chairman

OF THE DPWH CALBAYOG
CERTIFIED TRUE COPY


POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

ITEMIZED LIST OF GOODS
 Annex to Contract Package No. 1
 PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	ASSISTANT DISTRICT ENGINEER'S OFFICE

JANITORIAL SUPPLIES

Page 3 of 4

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Detergent Powder 200 gsm	pouch	8.50	20	170.00	5	42.50	5	42.50	5	42.50	5	170.00
2	Bathroom Soap, Reg. Size, 70gsm	box	20.00	10	200.00	3	60.00	2	60.00	2	60.00	3	60.00
3	Diswashing Liquid	bot.	36.00	35	1,260.00	15	540.00	10	360.00	5	180.00	5	180.00
4	Toilet Deodorant	box	35.00	75	2,625.00	25	875.00	20	700.00	20	700.00	10	350.00
5	Insecticide, Aerosol Type 500/can	can	185.00	10	1,850.00	3	616.66	2	616.66	2	616.66	3	616.66
TOTAL					6,105.00	51	2,134.16	39	1,779.16	34	1,599.16	26	1,376.66

Prepared by:

DENIS C. CAGOMOC
End-User

Approved by:	
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ALVIN A. IGNACIO
District Engineer

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CERTIFIED TRUE XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-007
Office Supplies
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-007	OFFICE SUPPLIES	Negotiated Procurement	500,000.15	DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	316,748 366,748.00						

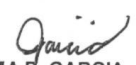
Prepared By:


MA. NENITA Y. GOMEZ
End-User

Approved:


DENIS C. CAGOMOG
BAC-Chairman

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II

DPWH-SFDEO, CALBAYOG
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POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY Administrative Section

OFFICE SUPPLIES

Page 1 of 10

1	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
				QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Alcohol, Rubbing 500 ml.	bot.	45.60	70	3,192.00	20	912.00	20	912.00	20	912.00	10	456.00
2	Ballpoint Pen Fine Point Black	pcs.	7.50	300	2,250.00	75	22,500.00	75	168,750.00	75	562.00	75	562.00
3	Ballpoint Pen Fine Point Blue	pcs.	7.50	220	1,650.00	55	12,100.00	55	90,750.00	55	412.50	20	412.50
4	Ballpoint Pen Fine Point Red	pcs.	7.50	12	90.00	3	36.00	3	270.00	3	22.50	3	22.50
5	Carbon Paper, A4 size, 100s/box	box	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
6	Carbon Paper, Legal size, 100s/box	box	85.00	25	2,125.00	5	425.00	5	425.00	10	850.00	5	425.00
7	Costumized Binder Long	pcs.	370.00	500	185,000.00	250	92,500.00			250	92,500.00		
8	Correction Fluid, Water Based, 15ml.	bot.	20.00	90	1,800.00	23	460.00	23	460.00	22	440.00	22	440.00
9	Env. Doc., 150 gsm, legal size, 500/box	box	625.00	4	2,500.00	1	625.00	1	625.00	1	625.00		625.00
10	Env. Mailing White, 500s/box	box	146.10	5	730.50	2	292.20	1	146.10	1	146.10	1	146.10
11	Env. Expanding	box	519.95	2	1,039.90	1	519.95	1	519.25				
12	Folder File, 14 pts. Legal size	pcs.	6.00	500	3,000.00	150	900.00	150	900.00	100	600.00	100	600.00
13	Marker, Flourescent, 3 colors/set	set	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
14	Paper Fastener, Non-rust metal 50set/box	box	68.65	45	3,089.25	15	686.50	10	686.50	10	686.50	10	686.50
15	Paper Clip, Jumbo, 100s/box	box	15.00	65	975.00	300	225.00	15	225.00	15	225.00	15	225.00
16	Paper Clip, Small, 100s/box	box	10.00	65	650.00	20	200.00	15	150.00	15	150.00	15	150.00
17	Pencil Lead w eraser, med. Size	box	30.00	10	300.00	4	75.00	4	75.00	2	75.00	2	75.00
18	Record Book, 300 pages	book	70.00	15	1,050.00	4	262.50	4	262.50	4	262.50	3	262.50
19	Record Book 500 pages	book	95.00	50	4,750.00	25	2,375.00	25	2,375.00				
20	Ribbon Nylon, For Manual Typewriter	roll	20.00	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
21	Ruler Plastic, 305mm (12")	pcs.	7.00	12	84.00	6	42.00			6	42.00		
22	Signpen High Tech Pen Black	pcs.	50.00	55	2,750.00	14	700.00	14	700.00	14	700.00	13	650.00
23	Stamp Pad Ink, Violet w applicator	bot.	35.00	20	700.00	5	175.00	5	175.00	5	175.00	5	175.00
24	Stabelo	pcs.	30.00	15	450.00	4	120.00	4	120.00	4	120.00	3	90.00
25	Tape Masking, 24mm 1" width 50mm	roll	30.00	46	1,380.00	16	480.00	10	300.00	10	300.00	10	300.00
26	Tape, Transparent 1"	roll	18.20	47	855.40	17	309.40	10	182.00	10	182.00	10	182.00
27	Tape, Transparent 2"	roll	34.90	50	1,745.00	13	453.70	13	453.70	13	453.70	11	383.90
28	Tape Packaging, 48mm (2") width, 50m in legth	roll	34.90	2	69.80	1	34.90			1	34.90		69.80
29	Paper, Ruled Pad, 100s/sheets	sheet	28.00	25	700.00	10	280.00	10	280.00	10	280.00	10	280.00
TOTAL					226,525.85	1054	138,429.15	488	270,482.05	671	101,496.70	358	7,958.80

Prepared by:

MA. NENITA V. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG C.
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POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE SUPPLIES

Page 2 of 10

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
			QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
30 CFL Bulb 18 watts Led	pcs.	150.00	15	2,250.00	6	900.00	3	450.00	3	450.00	3	450.00
31 CFL Bulb 25 watts Led	pcs.	180.00	8	1,440.00	2	360.00	2	360.00	2	360.00	2	360.00
32 Colored Paper	pcs.	25.00	20	500.00	5	125.00	5	125.00	5	125.00	5	125.00
33 Elmer's Glue	bot.	33.00	94	3,102.00	24	792.00	24	792.00	23	759.00	23	759.00
34 Energizer Battery Double AA	pack	68.00	60	4,080.00	15	1,020.00	15	1,020.00	15	1,020.00	15	1,020.00
35 Energizer Battery Double AAA	pack	80.00	10	800.00	4	320.00	2	160.00	2	160.00	2	160.00
36 Filt Paper (orange)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
37 Filt Paper (Blue)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
38 Filt Paper (red)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
39 Filt Paper (yellow)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
40 Flash Light	unit	150.00	12	1,800.00	4	600.00	4	600.00	2	300.00	2	300.00
41 Flourescent Lamp 40 watts	tube	150.00	60	9,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
42 Linen Paper Long	pack	65.00	10	1,300.00	5	650.00			5	650.00		
43 Paper, for PPC, legal size, 70 gsm	ream	175.00	300	52,500.00	75	13,125.00	75	13,125.00	75	13,125.00	75	13,125.00
44 Pentel pen Ink Blue	pcs.	58.50	10	585.00	4	234.00	2	117.00	2	117.00	2	117.00
45 Pentel pen Ink Black	pcs.	58.50	25	1,462.50	10	585.00	5	292.50	5	292.50	5	292.50
46 Photo Paper	pcs.	90.00	100	9,000.00	20	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
47 Push Pin	box	33.00	80	2,640.00	20	660.00	20	660.00	20	660.00	20	660.00
48 PVC Binding Element 10 mm	pack	38.00	100	3,800.00	25	950.00	25	950.00	25	950.00	25	950.00
49 PVC Binding Element 12.5mm	pack	40.50	100	4,050.00	25	1,012.50	25	1,012.50	25	1,012.50	25	1,012.50
50 PVC Binding Element 14mm	pack	46.00	100	4,600.00	25	1,150.00	25	1,150.00	25	1,150.00	25	1,150.00
51 PVC Binding Element 22 mm	pack	56.00	100	5,600.00	25	1,400.00	25	1,400.00	25	1,400.00	25	1,400.00
52 Staple Remover	box	26.00	14	364.00	5	130.00	4	104.00	3	78.00	2	52.00
53 Staple Wire # 35 5000s/box	box	17.50	50	875.00	25	437.50			25	437.50		
54 Tape, Transparent 3"	roll	17.00	20	340.00	5	85.00	5	85.00	5	85.00	5	85.00
SHEET TOTAL				110,232.50	355	27,884.00	302	25,750.50	320	26,455.00	289	25,341.50
PROGRAM AMOUNT												
Prepared by:  MA. NENITA Y. GOMEZ End-User					Approved by:  ALVIN A. IGNACIO District Engineer							

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE/XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

OFFICE SUPPLIES

SERVICE / RO / PMO _____ DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY _____ ADMINISTRATIVE SECTION

ALVIN A. IGNACIO
District Engineer

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	ADMINISTRATIVE SECTION

OFFICE SUPPLIES

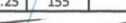
Page 3 of 10

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
80	Blank Compact Disk (writable) CDRW	box	59.50	30	1,785.00	10	595.00	10	595.00	5	297.50	5	297.00
81	Brother Toner TN 114	unit	3,900.00	8	31,200.00	2	7,800.00	2	7,800.00	2	7,800.00	2	7,800.00
82	Correction Tape	pcs.	43.10	30	731.00	15	646.50			15	646.50		
83	Diskette 10pcs/box	box	74.10	20	1,482.00	10	741.00			10	741.00		
84	Epson T6641	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
85	epson T6642	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
86	Epson T6643	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
87	Epson T6644	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
88	HP 678 Black	pcs	649.00	50	32,450.00	12	7,788.00	12	7,788.00	12	7,788.00	5	3,245.00
89	HP 678 Colored	pcs	649.00	50	16,255.00	12	7,788.00	12	7,788.00	12	7,788.00	14	9,086.00
90	HP 704 Colored	pcs.	649.00	60	38,940.00	15	9,735.00	15	9,735.00	15	9,735.00	15	9,735.00
91	HP704 black	pcs.	649.00	60	16,255.00	15	9,735.00	15	9,735.00	15	9,735.00	15	9,735.00
92	Keyboard	pcs.	500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
93	Laser Printer Toner Cartridge	unit	4,700.00	8	37,600.00	2	9,400.00	2	9,400.00	2	9,400.00	2	9,400.00
94	Laptop Battery	unit	2,300.00	4	9,200.00	1	2,300.00	1	2,300.00	1	2,300.00	1	2,300.00
95	Pencil with eraser	box	25.95	20	519.00	5	129.75	5	129.75	5	129.75	5	129.75
96	Plastic (for Lamination)	roll	560.00	3	1,680.00	1	560.00	1	560.00	1	560.00	-	-
97	Printer Ribbon Lx-300+	pcs.	95.80	150	14,370.00	50	4,790.00	50	4,790.00	25	2,395.00	25	2,395.00
98	Staple Wire #10	box	10.00	5	50.00	2	20.00	2	20.00	1	10.00		
99	USB Flash Drive 32GB	pcs.	1,750.00	20	35,000.00	5	8,750.00	5	8,750.00	5	8,750.00	5	8,750.00
100	Toner T-2505P (Toshiba)	unit	3,800.00	24	91,200.00	6	22,800.00	6	22,800.00	6	22,800.00	6	22,800.00
PROGRAM AMOUNT					369,657.00	180	104,462.25	155	103,074.75	145	99,163.75	117	96,556.75

Prepared by: 

MA. NENITA R. GOMEZ

End-User

Approved by: 

ALMA A. IGNACIO

District Engineer

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-008
Office Furniture & Fixture
DPWH-SFDEO, Calbayog City

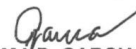
PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-008	Office Furniture and Fixture	Public Bidding	2,184,343.00	DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	1,000,000.00						

Prepared By:


MA. NENITA Y. GOMEZ
End-User

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II

Approved:


DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE / XEROX COPY


POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - IT)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE FURNITURE & FUTURES

Page 7 of 10

1	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
				QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Bulletin Board for PIO 1.2m x 2.4m	pcs.	2,500.00	1	2,500.00	1	2,500.00						
2	CCTV Package (installation materials, labor & configuration)	Set	264,360.00	1	264,360.00	1	264,360.00						
3	Computer table	unit	1,500.00	1	1,500.00	1	1,500.00						
4	Computer/Office Chair with Arm Rest, 5 wheels	pcs.	3,900.00	5	19,500.00	5	19,500.00						
5	Conference Audio Power Supply System												
	with complete Accessories	Set	92,618.00	1	92,618.00	1	92,618.00						
6	Conference Table detachable	pcs.	130,000.00	1	130,000.00	1	130,000.00						
7	Fire Extinguisher	tank	16,000.00	20	320,000.00	20	320,000.00						
8	Floor Polisher (Heavy Duty)	unit	75,000.00	2	150,000.00	1	75,000.00	1	75,000.00				
9	Office Chairs (wooden) w/out arms	pcs.	3,200.00	50	160,000.00	50	160,000.00						
10	Office Curtains	pcs.	375.00	200	75,000.00	100	37,500.00	100	37,500.00				
11	Office table w/top glass	set	12,000.00	3	36,000.00	3	36,000.00						
12	Paper cutter w/ board 8.5 x 14 inches	pcs.	3,500.00	1	3,500.00	1	3,500.00						
13	Philippine Flag	pcs.	5,100.00	850	5,100.00	2	1,700.00	2	1,700.00			2	1,700.00
14	Projector with complete Accessories	set	75,000.00	2	150,000.00	1	75,000.00			1	75,000.00		
15	Single Lens Reflex (SLR) Camera	unit	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00				
16	Sound System with complete Accessories	Set	150,000.00	1	150,000.00	1	150,000.00						
17	Supply & Installation of Audio System	set	195,075.00	1	195,075.00	1	195,075.00						
18	Typewriter (long Bar)	pcs.	35,000.00	1	35,000.00	1	35,000.00						
19	Upholstery (Sala Set)	set	10,000.00	2	20,000.00	2	20,000.00						
20	Video Camera	unit	75,000.00	1	75,000.00	1	75,000.00						
21	Wooden Chair w/arms	pcs.	3,600.00	2	7,200.00	2	7,200.00						
22	Xerox Machine	Unit	130,000.00	1	130,000.00	1	130,000.00						
SHEET TOTAL					2,052,353.00	198	1,846,453.00	104	129,200.00	1	75,000.00	2	1,700.00
PROGRAM AMOUNT													
Prepared by:  MA. NENITA X. GOMEZ End-User						Approved by:  ALVIN A. IGNACIO District Engineer							

DPWH - SFDEO, CALBAYOG CITY
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - IT)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO	DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY	ADMINISTRATIVE SECTION

OFFICE FURNITURE & FIXTURES

Page 8 of 10

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ALVIN A. IGNACI
District Engineer

ALVIN A. IGNACIO
District Engineer

POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(MEMO - II)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-009
Information Technology
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-009	Information Technology	Public Bidding	1,000,000.00	DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	53,975.00						

Prepared By:

MA. NENITA Y. GOMEZ
Ene-User

OK as Availability of Fund:

IRMA P. GARCIA
Budget Officer II

Approved:

DENIS C. CAGOMOC
BAC Chairman

DPWH-SFDEO, CALBAYOG CI
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POLICARPO DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO _____ DPWH-SFDEO, Calbayog City
 DIVISION / DISTRICT / CITY _____ ADMINISTRATIVE SECTION

INFORMATION TECHNOLOGY

Page 5 OF 10

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Central Processing Unit (CPU)	unit	6,000.00	2	12,000.00	1	6,000.00	1	6,000.00				
2	Computer Power Supply (for Desktop Comp.)	unit	3,975.00	1	3,975.00	1	3,975.00						
3	Desktop Computer	set	85,000.00	6	680,000.00	2	170,000.00	2	170,000.00	-	2	170,000.00	
4	External Harddrive 2TB	unit	9,000.00	2	18,000.00	1	9,000.00	1	9,000.00				
5	Laptop Computer	unit	51,000.00	4	204,000.00	1	51,000.00	1	51,000.00	1	51,000.00	1	51,000.00
6	Printer (IT Specs.)	unit	25,000.00	4	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
7	Spæker Altec	pcs.	5,000.00	4	20,000.00	2	10,000.00				2	10,000.00	
8	Uninterruptable Power Supply (UPS)	unit	8,000.00	3	24,000.00	1	8,000.00			2	16,000.00		
9	Smartphone w/Geotagging capability	unit	17,250.00	1	17,250.00					1	17,250.00		
SHEET TOTAL					1,079,225.00	10	282,975.00	6	261,000.00	5	109,250.00	6	256,000.00
PROGRAM AMOUNT													

Prepared by:

MA. NENITA Y. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No.
Name of Project
Location of the Project

18-010
Security Services
DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-010	Security Services	Public Bidding		DPWH- Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	124,000.00						

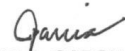
Prepared By:


MA. NENITA Y. GOMEZ
Ene-User

Approved:


DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:


IRMA P. GARCIA
Budget Officer II

DPWH - SFDEO, CALBAYOG CITY
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ANNEX 1
SCHEDULED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

SERVICES

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
				QTY	AMOUNT	1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
						QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Security Services	person	9,000.00	12	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
2	Suctioning & Cleaning of Septic Tank located in DPWH-SFDEO, Calabayog City	1	16,000.00	1.00	16,000.00			1	16,000.00				
TOTAL					124,000.00	3	27,000.00	4	43,000.00	3	27,000.00	3	27,000.00

Prepared by:

MA. NENITA Y. GPMEZ
End-User

Approved by:	
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ALVIN A. IGNACIO
District Engineer

CERTIFIED TRUE/XEROX COPY

POLICARPO I. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)