Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference: 18-001
Name of Project: Office Supplies
Location of the Project: DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-001	OFFICE SUPPLIES	Negotiated Procurement		DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	111,429.10						

Prepared By:

ALVIN A. IGNACIO
End-User

APPROVED:

DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO, CALBAYOG CITY
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POLICARPO I. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO...

OK as Availability of Fund:

IRMA P. GARCIA
Budget Officer II

ITEMIZED LIST OF GOODS
...nex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY DISTRICT ENGINEER

Office Supplies

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Bond Paper legal size	ream	124.95	50	6,247.50	12	1,499.40	12	1,499.40	12	1,499.40	14	1,749.50
2	Alcohol 500ml	bot.	45.60	32	1,459.20	8	364.80	8	364.80	8	364.80	8	364.80
3	Ballpen black	pcs.	8.00	30	240.00	7	56.00	7	56.00	7	56.00	9	72.00
4	Ballpen blue	pcs.	8.00	30	240.00	7	56.00	7	56.00	7	56.00	9	72.00
5	Bond Paper A4	ream	121.00	100	12,100.00	25	3,025.00	25	3,025.00	25	3,025.00	25	3,025.00
6	Brown Envelop long	pcs.	3.00	200	600.00	50	150.00	50	150.00	50	150.00	50	150.00
7	Brown Envelop short	pcs.	2.00	200	400.00	50	100.00	50	100.00	50	100.00	50	100.00
8	Calculator (Scientific)	unit	465.50	4	1,862.00	2	931.00			1	465.50	1	465.50
9	Costumize Binder (long)	pcs	370.00	50	18,500.00	25	9,250.00			25	9,250.00		
10	Data Filer Box	pcs.	68.80	6	412.80	6	412.80						
11	Expanding Folder long	BOX	519.95	1	519.95	1	519.95						
12	Folder File, 14 pts. Legal size	pcs.	6.00	350	2,100.00	87	522.00	87	522.00	88	528.00		
13	Folder Short	pcs.	5.50	350	1,925.00	87	478.50	87	478.50	88	484.00		
14	Glu	bot.	33.00	10	330.00	3	99.00	2	66.00	3	99.00	2	66.00
15	HP-704 (black)	pcs.	400.00	80	32,000.00	20	8,000.00	20	8,000.00	20	8,000.00	20	8,000.00
16	HP-704 (colored)	pcs.	400.00	75	30,000.00	25	10,000.00	25	10,000.00	25	10,000.00		
17	Mailing Envelope	box	236.00	10	2,360.00	5	1,180.00			5	1,180.00		
18	Marker Flourescent tri colors/set	pc.	80.00	20	1,600.00	5	400.00	5	400.00	5	400.00	5	400.00
19	marker for white board	pcs	17.00	10	170.00	3	51.00	2	34.00	2	34.00	3	51.00
20	Packing Tape	roll	30.00	10	300.00	3	90.00	1	30.00	3	90.00	3	90.00
21	Paper Clip, Small, 100s/box	box	10.00	15	150.00	4	37.50	4	37.50	4	37.50	4	37.50
22	Paper Fastener, Non-rust metal 50set/box	box	90.00	15	1,350.00	4	337.50	4	337.50	4	337.50	3	337.50
23	Pencil Lead w eraser, med. Size	box	25.95	13	337.35	4	103.80	3	77.85	3	77.85		
24	Pentel Pen Black	pcs.	32.50	12	390.00	3	97.50	3	97.50	3	97.50	3	97.50
25	Pentel Pen Blue	pcs.	32.50	12	390.00	3	97.50	3	97.50	3	97.50	3	97.50
26	Puncher heavy duty	PC	119.90	3	359.70	1	119.90	1	119.90	1	119.90		
27	Record Book 500 pages	book	125.00	10	1,250.00	5	625.00			5	625.00		
28	Signpen High Tech Pen Black	pcs.	50.00	12	600.00	3	150.00	3	150.00	3	150.00		
	SHEET TOTAL												
	PROGRAM AMOUNT				110,246.80	431	36,833.95	382	23,779.25	423	35,404.25	181	12,989.50

Prepared by:	Approved by:
ALVIN A. IGNACIO End-User	ALVIN A. IGNACIO District Engineer

DPWH - SFDEO, CALBAYOG
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV

ITEMIZED LIST OF GOODS
nex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

Office Supplies

DIVISION / DISTRICT / CITY DISTRICT ENGINEER

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
29	Paste with Sreader	bot	30.00	8	240.00	4	120.00			4	120.00		
30	Stapler heavy duty	pc	135.00	5	675.00	3	405.00			2	270.00		
31	Staple Wire #35	box	17.50	12	210.00	3	52.50	3	52.50	3	52.50	3	52.50
32	Scissors 150mm	pcs	150.00	2	300.00	2	300.00						
33	Scoth tape 1"'	roll	18.23	10	182.30	5	91.00			5	91.00		
34	Tape Dispenser	opc	350.00	2	700.00	2	700.00						
	SHEET TOTAL												
	PROGRAM AMOUNT				1,182.30	9	1,091.00	0	-	5	91.00	0	0.00

Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG CI
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference No. 18-002
Name of Project Information Technology
Location of the Project DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-002	INFORMATION TECHNOLOGY	Negotiated Procurement		DPWH-Website PHILGEPS Bulletin Board	-	-	0	-	-
		Shopping	313,000.00						

Prepared By:

ALVIN A. IGNACIO
End-User

APPROVED:

DENIS C. CAGOMOC
BAC-Chairman

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE/XEROX COPY
POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO)

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City — Office Supplies —

DIVISION / DISTRICT / CITY DISTRICT ENGINEER

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Desktop Computer	set	85,000.00	2	170,000.00	1	85,000.00			1	85,000.00		
2	Loptop Computer	unit	51,000.00	2	102,000.00	2	102,000.00						
3	Printer (IT Spects.)	unit	25,000.00	1	25,000.00	1	25,000.00						
4	Uniterruptable Power Supply (UPS)	unit	8,000.00	2	16,000.00	1	8,000.00			1	8,000.00		
5	UPS 3KVA GEL TYPE Battery 100ah	unit	22,990.00	8	183,920.00					8	183,920.00		
6	UPS 3KVA GEL TYPE Battery 12AH	unit	4,950.00	3	14,850.00					3	14,850.00		
7	Intel Core-17 7th Generation Laptop Computer 1TB												
	8GB RAM, Windows 10Pro, MS Office Standard	unit	88,550.00	1	88,550.00					1	88,550.00		
8	Computer Server Smart UPS 1500VA LCD/LED												
	Monitor	unit	39,415.00	3	118,550.00					1	118,550.00		
9	Work Station UPS 1000VA/600W, 6 battery back-up	unit	8,988.00	1	8,988.00					1	8,988.00		
10	2TB USB 3.0 Portable External Memory Hard Drive	unit	5,000.00	1	5,000.00					1	5,000.00		
11	Cat5e Network UTP Cable	roll/box	6,720.00	1	6,720.00					1	6,720.00		
12	RJ45/RJ11 Network Cable/Telephone Line Detector	unit	2,150.00	1	2,150.00					1	2,150.00		
13	USB 3.0 External CD/DVD-RW Drive	unit	2,350.00	1	2,350.00					1	2,350.00		
14	Temperature Welding Soldering Iron Tool Kit	set	1,258.00	1	1,258.00					1	1,258.00		
	SHEET TOTAL			28.00	745,336.00	5	220,000.00	-	-	21	436,786.00		
	PROGRAM AMOUNT												

Prepared by:	Approved by:
ALVIN A. IGNACIO End-User	ALVIN A. IGNACIO District Engineer

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No. 18-003
Name of Project Janitorial Supplies
Location of the Project DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-003	JANITORIAL SUPPLIES	Negotiated Procurement		DPWH-Website PHILGEPS Bulletin Board	-	-	0	-	-
		Shopping	6,105.00						

Prepared By:

ALVIN A. IGNACIO
End-User

APPROVED:

DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

DPWH SFDEO, CALBAYOG C
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
.nex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City | Janitorial Supplies |

DIVISION / DISTRICT / CITY DISTRICT ENGINEER

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Detergent Powder 200 gsm	pouch	8.50	20	170.00	5	42.50	5	42.50	5	42.50	5	170.00
2	Bathroom Soap, Reg. Size, 70gsm	box	20.00	10	200.00	3	60.00	2	60.00	2	60.00	3	60.00
3	Diswashing Liquid	bot.	36.00	35	1,260.00	15	540.00	10	360.00	5	180.00	5	180.00
4	Toilet Deodorant	box	35.00	75	2,625.00	25	875.00	20	700.00	20	700.00	10	350.00
5	Insecticide, Aerosol Type 500/can	can	185.00	10	1,850.00	3	616.66	2	616.66	2	616.66	3	616.66
	TOTAL			**150.00**	**6,105.00**	**51**	**2,134.16**	**39**	**1,779.16**	**34**	**1,599.16**	**26**	**1,376.66**
	PROGRAM AMOUNT												

Prepared by:

ALVIN A. IGNACIO
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG CITY
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POLICARPO I. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No. 18-004
Name of Project Office Suppluies
Location of the Project DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-004	OFFICE SUPPLIES	Negotiated Procurement Shopping	54,193.90	DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-

Prepared By:

DENIS C. CAGOMOC
End-User

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

Approved:

DENIS C. CAGOMOC
BAC-Chairman

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
.nex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

OFFICE SUPPLIES

DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Bon Paper legal size	ream	124.95	50	6,247.50	12	1,499.40	12	1,499.40	12	1,499.40	14	1,749.50
2	Air Freshener	pcs.	65.00	50	3,250.00	20	1,300.00	10	650.00	10	650.00	10	650.00
3	Bond Paper A4	ream	121.00	50	6,050.00	12	1,452.00	12	1,452.00	13	1,573.00	13	1,573.00
4	Brown Envelop long	pcs.	3.00	200	600.00	50	150.00	50	150.00	50	150.00	50	150.00
5	Brown Envelop short	pcs.	2.00	200	400.00	50	100.00	50	100.00	50	100.00	50	100.00
6	Correction Pen (7ml)	pcs	75.00	24	1,800.00	6	450.00	6	450.00	6	450.00	6	450.00
7	Eraser	pcs.	16.00	50	800.00	12	192.00	12	192.00	12	192.00	14	224.00
8	Folder File, 14 pts. Legal size	pcs.	6.00	350	2,100.00	87	522.00	87	522.00	88	528.00	88	528.00
9	Folder Short	pcs.	5.50	350	1,925.00	87	478.50	87	478.50	88	484.00	88	484.00
10	Mailing Envelope (Long)	BOX	236.00	1	236.00	1	236.00						
11	Mailing Envelope (Short)	BOX	173.00	1	173.00	1	173.00						
12	Marker, Flourescent, 3 colors/set	set	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
13	Paper Clip, Jumbo, 100s/box	box	15.00	15	225.00	4	56.25	4	56.25	4	56.25	3	56.25
14	Paper Clip, Small, 100s/box	box	10.00	15	150.00	4	37.50	4	37.50	4	37.50	4	37.50
15	Paper Fastener, Non-rust metal 50set/box	box	90.00	15	1,350.00	4	337.50	4	337.50	4	337.50	3	337.50
16	Paste	bot.	22.90	6	137.40	2	45.80	2	45.80	1	22.90	1	22.90
17	Pencil Lead w eraser, med. Size	box	30.00	10	300.00	4	75.00	4	75.00	2	75.00	2	75.00
18	Pentel Pen Black	pcs.	32.50	24	780.00	6	195.00	6	195.00	6	195.00	6	195.00
19	Push Pin	box	33.00	12	396.00	3	99.00	3	99.00	3	99.00	3	99.00
20	Ruler 36"	pcs	55.00	6	330.00	2	110.00	2	110.00	2	110.00		
21	Signpen High Tech Pen Black (1.0mm)	pcs.	75.00	36	2,700.00	9	675.00	9	675.00	9	675.00	9	675.00
22	Stampad Ink	bot.	30.00	10	300.00	3	90.00	3	90.00	2	60.00	2	60.00
23	Staple Remover	pcs	15.00	2	30.00	2	30.00						
24	Staple Wire # 35 5000s/box	box	17.50	12	210.00	3	52.50	3	52.50	3	52.50	3	52.50
25	Stick note sizes Note: All sizes	pad	25.00	20	500.00	10	250.00			10	250.00		
26	White Board Marker	pcs.	29.00	20	580.00	5	145.00	5	145.00	5	145.00	5	145.00
SHEET TOTAL				1,549.00	33,169.90	404	9,071.45	380	7,732.45	389	8,062.05	379	7,984.15
PROGRAM AMOUNT													

Prepared by:	Approved by:
DENIS C. CAGOMOC End-User	ALVIN A. IGNACIO District Engineer

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POLICARPO T.DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

TEMIZED LIST OF GOODS
iex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

OFFICE SUPPLIES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
26	Record Book, 300 pages	book	70.00	24	840.00	3	210.00	3	210.00	3	210.00	3	210.00
27	ballpen	pcs.	8.00	24	192.00	6	48.00	6	48.00	6	48.00	6	48.00
28	Elmer's Glue	bot.	33.00	24	792.00	6	198.00	6	198.00	6	198.00	6	198.00
29	HP-704 (Black)	pcs	400.00	24	9,600.00	6	2,400.00	6	2,400.00	6	2,400.00	6	2,400.00
30	HP-704 (Colorted)	pcs	400.00	24	9,600.00	6	2,400.00	6	2,400.00	6	2,400.00	6	2,400.00
	SHEET TOTAL			120.00	21,024.00	27	5,256.00	27	5,256.00	27	5,256.00	27	5,256.00
	GRAND TOTAL												

Prepared by:	Approved by:
DENIS C. CAGOMOC End-User	ALVIN A. IGNACIO District Engineer

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Engineering District
Calbayog City

Project Reference	18-005
Name of Project	Information Technology
Location of the Project	DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-005	INFORMATION TECHNOLOGY	Negotiated Procurement Shopping	313,000.00	DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-

Prepared By:

DENIS C. CAGOMOC
End-User

Approved:

DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer IV

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

Information Technology

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Desktop Computer	set	85,000.00	2	170,000.00	1	85,000.00			1	85,000.00		340,004.00
2	Loptop Computer	unit	51,000.00	2	102,000.00	2	102,000.00						204,004.00
3	Printer (IT Spects.)	unit	25,000.00	1	25,000.00	1	25,000.00						50,002.00
4	Uniterruptable Power Supply (UPS)	unit	8,000.00	2	16,000.00	1	8,000.00			1	8,000.00		32,004.00
				7	313,000.00	5	220,000.00			2	93,000.00		626,014.00

Prepared by:

DENIS C. CAGOMOC
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMA, ...)

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER ...

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No. 18-006
Name of Project Janitorial Supplies
Location of the Project DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-006	JANITORIAL SERVICES	Negotiated Procurement Shopping	6,105.00	DPWH-Website PHILGEPS Bulletin Board		-	-	-	-

Prepared By:

DENIS C. CAGOMOC
End-User

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

Approved:

DENIS C. CAGOMOC
BAC-Chairman

DPWH SFDEO, CALBAYOG
CERTIFIED TRUE/XEROX COPY

POLICARPIO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ASSISTANT DISTRICT ENGINEER'S OFFICE

JANITORIAL SUPPLIES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Detergent Powder 200 gsm	pouch	8.50	20	170.00	5	42.50	5	42.50	5	42.50	5	170.00
2	Bathroom Soap, Reg. Size, 70gsm	box	20.00	10	200.00	3	60.00	2	60.00	2	60.00	3	60.00
3	Diswashing Liquid	bot.	36.00	35	1,260.00	15	540.00	10	360.00	5	180.00	5	180.00
4	Toilet Deodorant	box	35.00	75	2,625.00	25	875.00	20	700.00	20	700.00	10	350.00
5	Insecticide, Aerosol Type 500/can	can	185.00	10	1,850.00	3	616.66	2	616.66	2	616.66	3	616.66
	TOTAL				**6,105.00**	**51**	**2,134.16**	**39**	**1,779.16**	**34**	**1,599.16**	**26**	**1,376.66**

Prepared by:	Approved by:
DENIS C. CAGOMOC End-User	ALVIN A. IGNACIO District Engineer

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POLICARPO T.DELGADO Jr.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No.	18-007
Name of Project	Office Supplies
Location of the Project	DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-007	**OFFICE SUPPLIES**	Negotiated Procurement	500,000.15	DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	316,748 316,748.00						

Prepared By:

MA. NENITA Y. GOMEZ
End-User

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

Approved:

DENIS C. CAGOMOC
BAC-Chairman

DPWH SFDEO, CALBAYOG C
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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

OFFICE SUPPLIES

DIVISION / DISTRICT / CITY Aministrative Section

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Alcohol, Rubbing 500 ml.	bot.	45.60	70	3,192.00	20	912.00	20	912.00	20	912.00	10	456.00
2	Ballpoint Pen Fine Point Black	pcs.	7.50	300	2,250.00	75	22,500.00	75	168,750.00	75	562.00	75	562.00
3	Ballpoint Pen Fine Point Blue	pcs.	7.50	220	1,650.00	55	12,100.00	55	90,750.00	55	412.50	20	412.50
4	Ballpoint Pen Fine Point Red	pcs.	7.50	12	90.00	3	36.00	3	270.00	3	22.50	3	22.50
5	Carbon Paper, A4 size, 100s/box	box	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
6	Carbon Paper,Legal size, 100s/box	box	85.00	25	2,125.00	5	425.00	5	425.00	10	850.00	5	425.00
7	Costumized Binder Long	pcs.	370.00	500	185,000.00	250	92,500.00			250	92,500.00		
8	Correction Fluid, Water Based, 15ml.	bot.	20.00	90	1,800.00	23	460.00	23	460.00	22	440.00	22	440.00
9	Env. Doc., 150 gsm, legal size,500/box	box	625.00	4	2,500.00	1	625.00	1	625.00	1	625.00		625.00
10	Env. Mailing White, 500s/box	box	146.10	5	730.50	2	292.20	1	146.10	1	146.10	1	146.10
11	Env. Expanding	box	519.95	2	1,039.90	1	519.95	1	519.25				
12	Folder File, 14 pts. Legal size	pcs.	6.00	500	3,000.00	150	900.00	150	900.00	100	600.00	100	600.00
13	Marker, Flourescent, 3 colors/set	set	80.00	20	1,600.00	5	320.00	5	320.00	5	320.00	5	320.00
14	Paper Fastener, Non-rust metal 50set/box	box	68.65	45	3,089.25	15	686.50	10	686.50	10	686.50	10	686.50
15	Paper Clip, Jumbo, 100s/box	box	15.00	65	975.00	300	225.00	15	225.00	15	225.00	15	225.00
16	Paper Clip, Small, 100s/box	box	10.00	65	650.00	20	200.00	15	150.00	15	150.00	15	150.00
17	Pencil Lead w eraser, med. Size	box	30.00	10	300.00	4	75.00	4	75.00	2	75.00	2	75.00
18	Record Book, 300 pages	book	70.00	15	1,050.00	4	262.50	4	262.50	4	262.50	3	262.50
19	Record Book 500 pages	book	95.00	50	4,750.00	25	2,375.00	25	2,375.00				
20	Ribbon Nylon, For Manual Typewritter	roll	20.00	20	400.00	5	100.00	5	100.00	5	100.00	5	100.00
21	Ruler Plastic, 305mm (12")	pcs.	7.00	12	84.00	6	42.00			6	42.00		
22	Signpen High Tech Pen Black	pcs.	50.00	55	2,750.00	14	700.00	14	700.00	14	700.00	13	650.00
23	Stamp Pad Ink,Violet w applicator	bot.	35.00	20	700.00	5	175.00	5	175.00	5	175.00	5	175.00
24	Stabelo	pcs.	30.00	15	450.00	4	120.00	4	120.00	4	120.00	3	90.00
25	Tape Masking, 24mm 1" width 50mm	roll	30.00	46	1,380.00	16	480.00	10	300.00	10	300.00	10	300.00
26	Tape, Transparent 1"	roll	18.20	47	855.40	17	309.40	10	182.00	10	182.00	10	182.00
27	Tape, Transparent 2"	roll	34.90	50	1,745.00	13	453.70	13	453.70	13	453.70	11	383.90
28	Tape Packaging, 48mm (2") width, 50m in legth	roll	34.90	2	69.80	1	34.90			1	34.90		69.80
29	Paper, Ruled Pad, 100s/sheets	sheet	28.00	25	700.00	10	280.00	10	280.00	10	280.00	10	280.00
	TOTAL				226,525.85	1054	138,429.15	488	270,482.05	671	101,496.70	358	7,958.80

Prepared by:

MA. NENITA Y. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG C
CERTIFIED TRUE/XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE SUPPLIES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
30	CFL Bulb 18 watts Led	pcs.	150.00	15	2,250.00	6	900.00	3	450.00	3	450.00	3	450.00
31	CFL Bulb 25 watts Led	pcs.	180.00	8	1,440.00	2	360.00	2	360.00	2	360.00	2	360.00
32	Colored Paper	pcs.	25.00	20	500.00	5	125.00	5	125.00	5	125.00	5	125.00
33	Elmer's Glue	bot.	33.00	94	3,102.00	24	792.00	24	792.00	23	759.00	23	759.00
34	Energizer Battery Double AA	pack	68.00	60	4,080.00	15	1,020.00	15	1,020.00	15	1,020.00	15	1,020.00
35	Energizer Battery Double AAA	pack	80.00	10	800.00	4	320.00	2	160.00	2	160.00	2	160.00
36	Filt Paper (orange)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
37	Filt Paper (Blue)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
38	Filt Paper (red)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
39	Filt Paper (yellow)	pcs.	3.00	12	36.00	4	12.00	4	12.00	2	6.00	2	6.00
40	Flash Light	unit	150.00	12	1,800.00	4	600.00	4	600.00	2	300.00	2	300.00
41	Flourescent Lamp 40 watts	tube	150.00	60	9,000.00	10	1,500.00	10	1,500.00	10	1,500.00	10	1,500.00
42	Linen Paper Long	pack	65.00	10	1,300.00	5	650.00			5	650.00		
43	Paper, for PPC, legal size, 70 gsm	ream	175.00	300	52,500.00	75	13,125.00	75	13,125.00	75	13,125.00	75	13,125.00
44	Pentel pen Ink Blue	pcs.	58.50	10	585.00	4	234.00	2	117.00	2	117.00	2	117.00
45	Pentel pen Ink Black	pcs.	58.50	25	1,462.50	10	585.00	5	292.50	5	292.50	5	292.50
46	Photo Paper	pcs.	90.00	100	9,000.00	20	1,800.00	10	1,800.00	10	1,800.00	10	1,800.00
47	Push Pin	box	33.00	80	2,640.00	20	660.00	20	660.00	20	660.00	20	660.00
48	PVC Binding Element 10 mm	pack	38.00	100	3,800.00	25	950.00	25	950.00	25	950.00	25	950.00
49	PVC Binding Element 12.5mm	pack	40.50	100	4,050.00	25	1,012.50	25	1,012.00	25	1,012.00	25	1,012.00
50	PVC Binding Element 14mm	pack	46.00	100	4,600.00	25	1,150.00	25	1,150.00	25	1,150.00	25	1,150.00
51	PVC Binding Element 22 mm	pack	56.00	100	5,600.00	25	1,400.00	25	1,400.00	25	1,400.00	25	1,400.00
52	Staple Remover	box	26.00	14	364.00	5	130.00	4	104.00	3	78.00	2	52.00
53	Staple Wire # 35 5000s/box	box	17.50	50	875.00	25	437.50			25	437.50		
54	Tape, Transparent 3"	roll	17.00	20	340.00	5	85.00	5	85.00	5	85.00	5	85.00
	SHEET TOTAL				**110,232.50**	**355**	**27,884.00**	**302**	**25,750.50**	**320**	**26,455.00**	**289**	**25,341.50**
	PROGRAM AMOUNT												

Prepared by:

MA. NENITA Y. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG CITY
CERTIFIED TRUE/XEROX COPY

POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE SUPPLIES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
54	Air Freshener	pcs.	65.00	77	5,005.00	20	1,300.00	20	1,300.00	20	1,300.00	17	1,105.00
55	Bond Paper A4	ream	121.00	100	12,100.00	25	3,025.00	25	3,025.00	25	3,025.00	25	3,025.00
56	Bond Paper legal size	ream	124.95	250	24,990.00	63	7,871.85	63	7,871.85	63	7,871.85	61	7,621.95
57	Brown Envelope long	pcs.	3.00	1100	3,300.00	275	825.00	275	825.00	275	825.00	275	825.00
58	Brown Envelope short	pcs.	2.00	1100	1,102.00	275	550.00	275	550.00	275	550.00	275	550.00
59	Bulb LED 15 watts	pcs.	150.00	150	22,500.00	37	5,550.00	37	5,550.00	38	5,700.00	38	5,700.00
60	Calculator	unit	465.50	16	7,448.00	7	3,258.50	3	1,396.60	3	1,396.50	3	1,396.50
62	Correction fluid	pcs.	25.00	20	500.00	10	250.00			10	250.00		
63	Data Filer Box	pcs.	68.80	35	2,408.00	15	1,032.00	10	688.00	10	688.00	-	-
64	Duct Tape (1inch)	roll	120.00	10	1,200.00	5	600.00	5	600.00				
65	Eraser rubber	pcs.	16.00	80	1,280.00	20	320.00	20	320.00	20	320.00	20	320.00
66	Expanding Envelope	pcs.	6.50	800	5,200.00	200	1,300.00	200	1,300.00	200	1,300.00	200	1,300.00
67	Folder Long, legal size	pack	314.40	4	1,257.60	2	628.80	2	628.80				
68	Folder A4 size	pack	255.55	4	1,022.20	2	511.10	2	511.10				
69	Paste w/ applicator	bot	50.00	6	300.00	2	100.00			2	100.00	2	100.00
70	Phi9lippine Flag	pcs.	200.00	10	2,000.00	2	400.00	2	400.00	3	600.00	3	600.00
71	Pencil Sharpener	pcs.	165.00	5	825.00	3	495.00	1	165.00	1	165.00	1	165.00
72	Pentel Pen Blue	pcs.	32.50	100	3,250.00	25	812.50	25	812.50	25	812.50	25	812.50
73	Pentel Pen Black	pcs.	32.50	100	3,250.00	25	812.50	25	812.50	25	812.50	25	812.50
74	Plastic Ruler 12"	pcs.	9.00	10	90.00	4	36.00	2	18.00	2	18.00	2	18.00
75	Rubber Eraser	pcs.	15.00	40	600.00	10	150.00	10	150.00	10	150.00	10	150.00
76	Scissor	pcs.	15.00	30	450.00	9	405.00	7	105.00	7	105.00	7	105.00
77	Specialty Board	pack	90.00	100	9,000.00	25	2,250.00	25	2,250.00	25	2,250.00	25	2,250.00
78	Stapler Heavy Duty	box	135.00	5	675.00	2	270.00	1	135.00	1	135.00	1	135.00
79	White Board Marker	pcs.	29.00	20	580.00	5	145.00	5	145.00	5	145.00	5	145.00
	TOTAL SHEET	pcs.			**110,332.80**	**1068**	**32,898.25**	**1040**	**29,559.35**	**1045**	**28,519.35**	**1020**	**27,136.45**
	PROGRAM AMOUNT												

Prepared by:

MA. NENITA Y. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

OFFICE SUPPLIES

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER: 1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
80	Blank Compact Disk (writtable) CDRW	box	59.50	30	1,785.00	10	595.00	10	595.00	5	297.50	5	297.00
81	Brother Toner TN 114	unit	3,900.00	8	31,200.00	2	7,800.00	2	7,800.00	2	7,800.00	2	7,800.00
82	Correction Tape	pcs.	43.10	30	731.00	15	646.50			15	646.50		
83	Diskette 10pcs./box	box	74.10	20	1,482.00	10	741.00			10	741.00		
84	Epson T6641	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
85	epson T6642	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
86	Epson T6643	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
87	Epson T6644	pcs.	649.00	15	9,735.00	4	2,596.00	4	2,596.00	3	1,947.00	4	2,596.00
88	HP 678 Black	pcs	649.00	50	32,450.00	12	7,788.00	12	7,788.00	12	7,788.00	5	3,245.00
89	HP 678 Colored	pcs	649.00	50	16,255.00	12	7,788.00	12	7,788.00	12	7,788.00	14	9,086.00
90	HP 704 Colored	pcs.	649.00	60	38,940.00	15	9,735.00	15	9,735.00	15	9,735.00	15	9,735.00
91	HP704 black	pcs.	649.00	60	16,255.00	15	9,735.00	15	9,735.00	15	9,735.00	15	9,735.00
92	Keyboard	pcs.	500.00	4	2,000.00	1	500.00	1	500.00	1	500.00	1	500.00
93	Laser Printer Toner Cartridge	unit	4,700.00	8	37,600.00	2	9,400.00	2	9,400.00	2	9,400.00	2	9,400.00
94	Loptop Battery	unit	2,300.00	4	9,200.00	1	2,300.00	1	2,300.00	1	2,300.00	1	2,300.00
95	Pencil with eraser	box	25.95	20	519.00	5	129.75	5	129.75	5	129.75	5	129.75
96	Plastic (for Lamination)	roll	560.00	3	1,680.00	1	560.00	1	560.00	1	560.00	-	-
97	Printer Ribbon Lx-300+	pcs.	95.80	150	14,370.00	50	4,790.00	50	4,790.00	25	2,395.00	25	2,395.00
98	Staple Wire #10	box	10.00	5	50.00	2	20.00	2	20.00	1	10.00		
99	USB Flash Drive 32GB	pcs.	1,750.00	20	35,000.00	5	8,750.00	5	8,750.00	5	8,750.00	5	8,750.00
100	Toner T-2505P (Toshiba)	unit	3,800.00	24	91,200.00	6	22,800.00	6	22,800.00	6	22,800.00	6	22,800.00
	PROGRAM AMOUNT				369,657.00	180	104,462.25	155	~~103,074.75~~	145	99,163.75	117	96,556.75

Prepared by:	Approved by:
MA. NENITA Y. GOMEZ End-User	ALVIN A. IGNACIO District Engineer

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No. 18-008
Name of Project Office Furniyute & Fixture
Location of the Project DPWH-SFDEO, Calbayog City

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-008	Office Furniture and Fixture	Public Bidding	2,184,343.00	DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	1,000,000.00						

Prepared By:

MA.NENITA Y. GOMEZ
End-User

Approved:

DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

DPWH-SFDEO, CALBAYOG CITY
CERTIFIED TRUE/XEROX COPY
POLICARPIO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - III)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE FURNITURE & FUXTURES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Bulletin Board for PIO 1.2m x 2.4m	pcs.	2,500.00	1	2,500.00	1	2,500.00						
2	CCTV Package (installation materials,labor&configuration)	Set	264,360.00	1	264,360.00	1	264,360.00						
3	Computer table	unit	1,500.00	1	1,500.00	1	1,500.00						
4	Computer/Office Chair with Arm Rest, 5 wheels	pcs.	3,900.00	5	19,500.00	5	19,500.00						
5	Conference Audio Power Supply System												
	with complete Accessories	Set	92,618.00	1	92,618.00	1	92,618.00						
6	Conference Table detachable	pcs.	130,000.00	1	130,000.00	1	130,000.00						
7	Fire Extinguisher	tank	16,000.00	20	320,000.00	20	320,000.00						
8	Floor Polisher (Heavy Duty)	unit	75,000.00	2	150,000.00	1	75,000.00	1	75,000.00				
9	Office Chairs (wooden) w/out arms	pcs.	3,200.00	50	160,000.00	50	160,000.00						
10	Office Curtains	pcs.	375.00	200	75,000.00	100	37,500.00	100	37,500.00				
11	Office table w/top glass	set	12,000.00	3	36,000.00	3	36,000.00						
12	Paper cutter w/ board 8.5 x 14inches	pcs.	3,500.00	1	3,500.00	1	3,500.00						
13	Philippine Flag	pcs.	5,100.00	850	5,100.00	2	1,700.00	2	1,700.00			2	1,700.00
14	Projector with complete Accessories	set	75,000.00	2	150,000.00	1	75,000.00			1	75,000.00		
15	Single Lins Reflex (SLR) Camera	unit	15,000.00	2	30,000.00	1	15,000.00	1	15,000.00				
16	Sound System with complete Accessories	Set	150,000.00	1	150,000.00	1	150,000.00						
17	Supply & Installation of Audio System	set	195,075.00	1	195,075.00	1	195,075.00						
18	Typewriter (long Bar)	pcs.	35,000.00	1	35,000.00	1	35,000.00						
19	Upholstery (Sala Set)	set	10,000.00	2	20,000.00	2	20,000.00						
20	Video Camera	unit	75,000.00	1	75,000.00	1	75,000.00						
21	Wooden Chair w/arms	pcs.	3,600.00	2	7,200.00	2	7,200.00						
22	Xerox Machine	Unit	130,000.00	1	130,000.00	1	130,000.00						
	SHEET TOTAL				**2,052,353.00**	**198**	**1,846,453.00**	**104**	**129,200.00**	**1**	**75,000.00**	**2**	**1,700.00**
	PROGRAM AMOUNT												

Prepared by:	Approved by:
MA. NENITA Y. GOMEZ End-User	ALVIN A. IGNACIO District Engineer

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

OFFICE FURNITURE & FUXTURES

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
23	Automatic Voltage Regulator (AVR)	unit	5,000.00	2	10,000.00	1	5,000.00	1	5,000.00				20,004.00
24	Blinds Curtains	sq.ft.	270.00	3475	938,230.00			3475	938,230.00				1,883,410.00
25	DVD Player	unt	2,500.00	1	2,500.00	1	2,500.00						5,002.00
26	Executive Chair w/Arm Rest	pcs.	7,500.00	1	7,500.00	1	7,500.00						15,002.00
27	Flagt TV Led 40 inches	unit	35,000.00	1	35,000.00	1	3,500.00						38,502.00
28	Split Type Premium Inverter Aircon 2.5HP	unit	77,300.00	1	77,300.00	1	77,300.00						154,602.00
29	Uninterupted Power Supply (UPS)	unit	4,500.00	1	4,500.00	1	4,500.00						9,002.00
30	Wall Clock	pcs.	500.00	1	500.00	1	500.00						1,002.00
31	Water Dispenser (Hot & Cold)	unit	10,800.00	2	21,600.00			2	21,600.00				43,204.00
32	Window Type Aircon, 2HP w/ remote control	unit	34,860.00	1	34,860.00			1	34,860.00				69,722.00
	PROGRAM AMOUNT			3486	1,131,990.00	7	100,800.00	3479	999,690.00				2,239,452.00

Prepared by:

MA. NENITA Y. GOMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

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POLICARPO I. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No.	18-009
Name of Project	Information Technology
Location of the Project	DPWH-SFDEO,Calbayog Ciyy

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-009	Information Technology	Public Bidding	1,000,000.00	DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	53,975.00						

Prepared By:

MA.NENITA Y. GOMEZ
Ene-User

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

Approved:

DENIS C. CAGOMOC
BAC-Chairman

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POLICARPO T. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

ITEMIZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City
DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

INFORMATION TECHNOLOGY

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Central Processing Unit (CPU)	unit	6,000.00	2	12,000.00	1	6,000.00	1	6,000.00				
2	Computer Power Supply (for Desktop Comp.)	unit	3,975.00	1	3,975.00	1	3,975.00						
3	Desktop Computer	set	85,000.00	6	680,000.00	2	170,000.00	2	170,000.00		-	2	170,000.00
4	External Hardrive 2TB	unit	9,000.00	2	18,000.00	1	9,000.00	1	9,000.00				
5	Laptop Computer	unit	51,000.00	4	204,000.00	1	51,000.00	1	51,000.00	1	51,000.00	1	51,000.00
6	Printer (IT Spects.)	unit	25,000.00	4	100,000.00	1	25,000.00	1	25,000.00	1	25,000.00	1	25,000.00
7	Spaeker Altec	pcs.	5,000.00	4	20,000.00	2	10,000.00					2	10,000.00
8	Uniterruptable Power Supply (UPS)	unit	8,000.00	3	24,000.00	1	8,000.00			2	16,000.00		
9	Smartphone w/Geotagging capability	unit	17,250.00	1	17,250.00					1	17,250.00		
	SHEET TOTAL				1,079,225.00	10	282,975.00	6	261,000.00	5	109,250.00	6	256,000.00
	PROGRAM AMOUNT												

Prepared by:	Approved by:
MA. NENITA Y. GOMEZ End-User	ALVIN A. IGNACIO District Engineer

Department of Public Works and Highways
Samar 1st Eng.ineering District
Calbayog City

Project Reference No. 18-010
Name of Project Security Services
Location of the Project DPWH-SFDEO,Calbayog Ciyy

PROJECT PROCUREMENT MANAGEMENT PLAN

Ref.	Contract Package (Description)	Procurement Method	ABC	Procurement Schedule					
				Advertisement	Submission of Letter of Intent	Issuance of Bid Documents	Bid Opening	Post Evaluation	Award of Contract
18-010	Security Services	Public Bidding		DPWH-Website PHILGEPS Bulletin Board	-	-	-	-	-
		Shopping	124,000.00						

Prepared By:

MA.NENITA Y. GOMEZ
Ene-User

Approved:

DENIS C. CAGOMOC
BAC-Chairman

OK as Availability of Fund:

IRMA P. GARCIA
Budger Officer II

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POLICARPO T.DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)

IZED LIST OF GOODS
Annex to Contract Package No. 1
PPMP, FY 2018

SERVICE / RO / PMO DPWH-SFDEO, Calbayog City

SERVICES

DIVISION / DISTRICT / CITY ADMINISTRATIVE SECTION

	GOODS CATEGORY / NATURE & DESCRIPTION / SPECIFICATION	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTER							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
1	Security Services	person	9,000.00	12	108,000.00	3	27,000.00	3	27,000.00	3	27,000.00	3	27,000.00
2	Suctioning & Cleaning of Septic												
	Tank located in DPWH-SFDEO,												
	Calobayog City	1	16,000.00	1.00	16,000.00			1	16,000.00				
	TOTAL				**124,000.00**	3	**27,000.00**	4	**43,000.00**	3	**27,000.00**	3	**27,000.00**

Prepared by:

MA. NENITA Y. GPMEZ
End-User

Approved by:

ALVIN A. IGNACIO
District Engineer

DPWH - SFDEO, CALBAYOG CITY
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POLICARPO I. DELGADO JR.
ADMINISTRATIVE OFFICER IV
(HRMO - II)