

Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (descriptive Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	10 Kva Genset (Diesel Engine Drive)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	75,000.00	75,000.00		
	5 kva Solar Power Electric System (Panel and Batteries)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	450,000.00	450,000.00		
	Hand Drill (Hammer/Impact Type, 1200 watts)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	16,000.00	16,000.00		
	5" Angle Grinder (Electric Type, 1000 watts)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	20,000.00	20,000.00		
	Ratchet/ Socket Wrench (Back Wrench) (173 pcs. English and S.I. combination)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	25,000.00	25,000.00		
	Flood Light (Solar Type)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	30,000.00	30,000.00		
	Air Compressor(2-3 HP Vertical Type with complete Accesories)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	35,000.00	35,000.00		
	Power Washer Engine Driven (4 Stroke, 7.5-6.5 HP, 500 psi and complete accessories)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	70,000.00	70,000.00		
	Toughest/ Heavy Duty GAS and Welding Cutting Equipment		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	25,000.00	25,000.00		
	Oxygen Tank with Trolley		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	11,000.00	11,000.00		
	Acetylene Tank with Trolley		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	11,000.00	11,000.00		
	Chain Block (5 Tons, 3 meters)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	15,000.00	15,000.00		

	Lever Block (3 tons, 1.5 meters)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	15,000.00	15,000.00		
	Portable Welding Machine (DC Inverter , 400 amp)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	15,000.00	15,000.00		
	Welding Rod (6013, 5 kgs., 3.2 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	9,000.00	9,000.00		
	Deep Socket Drive (3/4 below)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	6,000.00	6,000.00		
	Allen Wrench Set (Hex)(Large Sizes 14mm-3 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Set (Hex)(small Sizes 10mm-1.5 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Octagon (Hex)(Large Sizes 14mm-3 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Octagon (Hex)(small Sizes 10mm-1.5 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Set (Hex)(Large Sizes 14mm-3 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Set (Hex)(small Sizes 10mm-1.5 mm)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Octagon (Large Sizes English)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
	Allen Wrench Octagon(small Sizes English)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		

	102 PCS Woodworking electrician manual hardware toolbox Plastic Toolbox General Household Hand Tools Set Toolkit kit Scissor Socket		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	7,000.00	7,000.00		
	Adjustable Wrench (24")		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	2,500.00	2,500.00		
	Adjustable Wrench (32")		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	3,000.00	3,000.00		
	Pipe Wrench 36 "		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	16,500.00	16,500.00		
	Vice grip Set (pcs.)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	3,000.00	3,000.00		
	Auto Darkening Welding Mask		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	15,000.00	15,000.00		
	Reflectorized Vest with DPWH Logo		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	12,500.00	12,500.00		
	Ear Muffs/ Ear Plug		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	20,000.00	20,000.00		
	Eye Goggles (Safety Spectacles Sporty Goggles Glasses Eyewear (Mirror) ANSI)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	37,500.00	37,500.00		
	Safety Shoes Oil and fuel resistant sole Steel toe cap Slip resistant sole Anti-static Heel energy absorption Anti-perforation steel - SJ Flex insole		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	70,000.00	70,000.00		
	Outdoor Sports Hiking Visor Hat UV Summer Sun Hat Protection Face Flap 360° Fishing Hat with Removable Neck Face Flap Cover Neck Cover Fishing		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	20,000.00	20,000.00		
	Uniform Long Sleeves (Workin Clothes- Orange and Blue Working Clothes)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	35,200.00	35,200.00		

	Face Shield		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	40,000.00	40,000.00		
	Alcohol 500 ml		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	4,500.00	4,500.00		
	Disinfectant(5% Bleach) 1 L		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	160.00	160.00		
	Bar Soap (Hand Washing)		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	480.00	480.00		
	Rapid Test Kit		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	30,000.00	30,000.00		
	Lock-out Tag-out		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	400.00	400.00		
	Flash Light		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	2,500.00	2,500.00		
	Safety First Signages		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	450.00	450.00		
	Caution Slippery when Wet Signages		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	300.00	300.00		
	Danger Signages		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	450.00	450.00		
	Personal Protective Equipment must be worn Signages		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	300.00	300.00		
	Grass cutter Nylon		Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	30,000.00	30,000.00		

Chainsaw Sharpening File Stihl Kit Files Tool Chain (10 pcs. Set)	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	2,000.00	2,000.00		
Manual Fuel Transfer Pump (Steel Syphon, 0.20 Liter with hose pump)	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
Electric Transfer Pump (12 volt DC 20 GPM Portable Gasoline-Fuel Transfer Pump Heavy Duty Gas Pump)	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	24,000.00	24,000.00		
Universal Piston Ring Compressor	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	4,000.00	4,000.00		
Dustpan(Recycled Tin Storage)	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	7,000.00	7,000.00		
Universal O-Ring Kit	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
Universal Square-Ring Kit	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	5,000.00	5,000.00		
Broom Stick	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	6,000.00	6,000.00		
Bike Lane(R6-10B), 900 mm Circular Regulatory Sign	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	19,166.80	19,166.80		
Speed Sign, Speed restriction (Maximum) R4-1C (40), 900 mm Circular	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	57,500.40	57,500.40		
Bridge Load Limit (15T) Circular	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	19,166.80	19,166.80		
Give Way (R1-2P) 640 mm x 900 mm	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	26,494.28	26,494.28		
Tarpaulin (Caution On - Going Road Side Maintenance with Metal Frame)	Shopping/Bidding/ Ordering Agreement	11/29/2021	12/06/2021	12/09/2021	12/10/2021	MOOE 2021/EAO 2021	6,400.00	6,400.00		
	+ 10% Provision for Inflation						1,641,666.28	1,641,666.28		
	+ 10% Contingency						164,166.83	164,166.83		
	TOTAL						1,805,835.11	1,805,835.11		

Prepared By:


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Head, BAC Secretariat

Recommending Approval:


JESUS D. SANTOS, JR.
BAC-Chairperson

Approved by:

