

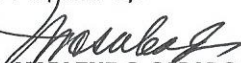
Department of Public Works and Highways (DPWH)

Name of Office: *Zambales 2nd District Engineering Office*

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program/ Project)
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HRAS												
	FOGGING MACHINE (FOR FREEBAC USE)	HRAS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	25,000.00		25,000.00	
	PREMIUM FREEBAC	HRAS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	155,000.00		155,000.00	
	HUMIDIFIER BLOWER	HRAS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	132,000.00		132,000.00	
	ORGANIC TEA TREE DISINFECTANT	HRAS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	88,000.00		88,000.00	
	LAND TITLING	HRAS	No	Small Value	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	400,000.00		400,000.00	
	Circuit Breaker Panel for ATS of GEN SET, including installation services	HRAS	No	Small Value Procurement	11/30/2021	12/07/2021	12/10/2021	12/13/2021	GAA 2021	150,000.00		150,000.00	
	INDUSTRIAL DRUM FAN	HRAS	No	Shopping	11/30/2021	12/07/2021	12/10/2021	12/13/2021	GAA 2021	50,000.00		50,000.00	
	CONSTRUCTION SECTION												
	TREKKING SHOES	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	99,000.00		99,000.00	
	JACKET W/ DPWH LOGO	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	44,000.00		44,000.00	
	LONG SLEEVE WITH LOGO	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	22,000.00		22,000.00	
	BAG (SLING/WATERPROOF)	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	26,400.00		26,400.00	
	TUMBLER (HOT&COLD)	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	22,000.00		22,000.00	
	Sun Hat with DPWH Logo (UV Protection, Ear Flap, Neck Cover)	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	44,000.00		44,000.00	
	RAINCOAT	CS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	19,800.00		19,800.00	
	PLANNING AND DESIGN SECTION												
	HP 72 Magenta and Cyan DesignJet Printhead	PDS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	6,000.00		6,000.00	
	HP 72 Matte Black and Yellow DesignJet Printhead	PDS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	6,000.00		6,000.00	
	HP 72 Gray and Photo Black DesignJet Printhead	PDS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	6,000.00		6,000.00	
	HP 731 DesignJet Printhead	PDS	No	Shopping	11/29/2021	12/06/2021	12/09/2021	12/12/2021	GAA 2021	23,400.00		23,400.00	
										1,318,600.00	-	1,318,600.00	
				+ 10% Provision for Inflation						131,860.00	-	131,860.00	
				+ 10% Contingency						131,860.00	-	131,860.00	
				TOTAL						1,582,320.00	-	1,582,320.00	

Prepared By:


MARLENE C. SABADO
 Head, BAC Secretariat

Recommending Approval:


JESUS D. SANTOS, JR.
 Chairperson, BAC

Approved by:


ROSBE DIZON
 District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.


REY M. LERIO
 ASST. DISTRICT ENGINEER