

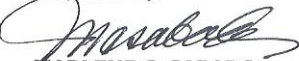
Department of Public Works and Highways (DPWH)

Name of Office: Zambales 2nd District Engineering Office


SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2021 (GOODS)

Code (PAP)	Procurement Program/Project	PMO/ IU/EU	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of program/ Project)
					Advertise-ment/Postin-g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EQUIPMENT/GADGET/SOFTWARE FOR DESIGN SOFTWARE												
	Planning and Design Section												
	Civil 3D	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	700,000.00		700,000.00	
	EQUIPMENT/SUPPLIES FOR TRAFFIC COUNT/RBIA/BMS/PMS												
	Road Tube, 40 Mtrs. (15 rolls)	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	203,812.40		203,812.40	
	TRS (Traffic Count Recording System)	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	610,500.00		610,500.00	
	Figure 8 Road Clip	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	40,000.00		40,000.00	
	Battery (TRS)	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	40,000.00		40,000.00	
	Welded Battery Pack, 6V	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	35,750.00		35,750.00	
	Multi Tester	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	12,000.00		12,000.00	
	Heavy Duty Padlock for TRS Machine	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	10,000.00		10,000.00	
	Electronic Connector	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	1,300.00		1,300.00	
	Electrical Tape	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	2,775.00		2,775.00	
	Rubber Tape	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	980.00		980.00	
	Tool Box (Big)	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	7,200.00		7,200.00	
	Hammer	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	3,120.00		3,120.00	
	Hand Drill Set, 24V (Heavy Duty)	PDS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	30,000.00		30,000.00	
	Computer Monitor	HRAS, QAS	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	40,000.00		40,000.00	
	Printer (Network)	Proc.Unit	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	50,000.00		50,000.00	
	Office Chair	All Section	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	80,000.00		80,000.00	
	Office Table	All Section	No	Shopping	11/10/2021	11/17/2021	11/20/2021	11/23/2021	GAA 2021	100,000.00		100,000.00	
										1,967,437.40	-	1,967,437.40	
				+ 10% Provision for Inflation						196,743.74	-	196,743.74	
				+ 10% Contingency						196,743.74	-	196,743.74	
				TOTAL						2,360,924.88	-	2,360,924.88	


Prepared By:


MARLENE C. SABADO
 Head, BAC Secretariat

Recommending Approval:


JESUS D. SANTOS, JR.
 Chairperson, BAC

Approved by:


ROSBE S. DIZON
 District Engineer

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.