SUPPLEMENTAL ANNUAL PROCUREMENT ALAN FOR FY 2020 Schedule for Each Procurement Activity Estimated Budget Bornards (Inc.												
	Procurement Program/Project		Procurement Method	Schedule for Each Procurement Activity					Estimated Budget			Remarks (brie
Ref No.		PMO/ IU/EU		Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	description o Program/Proje
	Boulders		Shopping	12/9/2020	12/16/2020	12/19/2020	12/20/2020	MOOE	177,628.00			
	Filter Cloth		Shopping	12/9/2020	12/16/2020	12/19/2020	12/20/2020	MOOE	335,968.00			
	Gabions		Shopping	12/9/2020	12/16/2020	12/19/2020	12/20/2020	MOOE	121,275.00			
	Cement		Shopping	12/9/2020	12/16/2020	12/19/2020	12/20/2020	MOOE	19,789.00			
	Gravel ******Nothing Follows*******		Shopping	12/9/2020	12/16/2020	12/19/2020	12/20/2020	MOOE	76,384.00			
											/	
			+ 10% Provisio	n for Inflation					73.104.40	- /		
		-	+ 10% Conting	the second s					73,104.40		-	
			TOTAL						877,252.80	A/-	-	
ARENE C	SABADO coretariat	Reco	mmending Approva	l:	REV M. LERIS		Apr	proved by:	()	ROSBE S. DIZ	Mm inteer	>

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