



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ROMBLON
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IV-B
Odiongan, Romblon

Name of Office: **DPWH-RDEO**

ANNUAL PROCUREMENT PLAN FOR FY-2018 - GOODS

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	ESTIMATED BUDGET			Remarks (Brief Description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I.T. EQUIPMENTS, PARTS AND SOFTWARE		Alternative									
	CPU								1,539,000.00			
	Desktop Computer								2,349,000.00			
	External Hard Disk Drive 1TB/2TB/4TB								255,000.00			
	Flash Drive (USB 16GB)								9,000.00			
	Flash Drive (USB 32GB)								72,000.00			
	Flash Drive (USB 4GB)								1,600.00			
	Flash Drive (USB 8GB)								3,000.00			
	Keyboard (USB)								22,100.00			
	Keyboard (wireless)								2,600.00			
	Laptop Computer								2,380,000.00			
	Monitor								54,000.00			
	Mouse w/ Pad								15,050.00			
	Mouse, USB/Wireless								7,200.00			
	Numeric Keypad (USB)								550.00			
	Printer								1,740,000.00			
	Scanner								20,000.00			
	SD Memory 4GB								18,000.00			
	USB Cord (5m)								2,000.00			
	USB HUB (7Port)(w/ memory card port)								9,000.00			
	UPS (1,000VA)								290,000.00			
	Licensed Anti virus (5 users)								24,000.00			
	Licensed Installer (AutoCAD)								485,000.00			
	Licensed Microsoft Office (O.S.)								241,500.00			
	MS Office (Word, Excel, Power Point, Outlook)								65,000.00			
	Microsoft Office 8.1 Pro								84,000.00			
									9,688,600.00			
	REPAIR OF I.T. EQUIPMENTS/PARTS/SPAREPARTS	Lot	Alternative						250,000.00			
	Grand Total								9,938,600.00			

Prepared by:


MANIE F. NOCHE

Administrative Officer III (SO-II)

Recommending Approval:

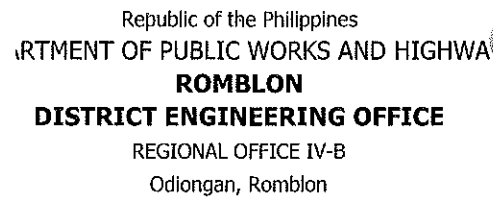

ROGER F. DAVID

Assistant District Engineer

Approved by:


NAPOLÉON S. FAMADICO

District Engineer



Name of Office: DPWH-RDEO

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	I. OTHER OFFICE EQUIPMENTS		Alternative									
	Airconditioner								1,600,000.00			
	AVR								4,950.00			
	Camera, Digital								200,000.00			
	Emergency Light (Heavy Duty)								21,000.00			
	Fan								17,100.00			
	Fax Machine								20,000.00			
	Flashlight (Rechargeable)								350.00			
	Machine, Copy Printer								120,000.00			
	Machine, Laminating								12,000.00			
	Machine, Photocopier								300,000.00			
	Machine, Plotter								1,000,000.00			
	Machine, Ring Binder (24 holes/heavy duty)								30,000.00			
	Refrigerator								39,000.00			
	Telephone								8,000.00			
	Typewriter, Manual								20,000.00			
	Water Dispenser								88,000.00			
	REPAIR OF EQUIPMENTS/PARTS/SPAREPARTS								100,000.00			
	Sub-Total								3,580,400.00			

Prepared by:

Recommending Approval:

Approved by:

MANIE F. NOCHE
Administrative Officer III (SO-II)

ROGER F. DAVID
Assistant District Engineer

NAPOLEON S. FAMADICO
✓ District Engineer