Department of Public Works and Highways

RIZAL II DISTRICT ENGINEERING OFFICE
#16 WESTBANK ROAD, ROSARIO, PASIG CITY

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Classification: GOODS AND SERVICES

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19GDO0001: Procurement of Asphalt Mix for the Repair and Maintenance of Rodriguez-San Jose Quezon City Road, San Mateo Rodriguez Road, Teresa-Morong Road and Manila East Road, Rizal II District Engineering Office	Maintenance Section	Competitive Bidding	11/15/2018	12/4/2018	6/18/2019	6/28/2019	Regular Maintenance Fund CY-2019	2,993,000.00	-	2,993,000.00	Supply of Asphalt Mix (FD)
	19GDO0002: Procurement of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC) for the Repair and Maintenance of Sagbat Pililla Diversion Road K0052+000 to K0054+000 (with exception)	Maintenance Section	Competitive Bidding	3/21/2019	4/10/2019	6/18/2019	6/28/2019	Regular Maintenance Fund CY-2019	2,999,910.00	-	2,999,910.00	Supply of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC) / For bidding on April 10, 2019
	19GDO0003: Procurement of Asphalt Mix for the Repair and Maintenance of Rodriguez-San Jose Quezon City Road, San Mateo Rodriguez Road, Teresa-Morong Road and Manila East Road, Rizal II District Engineering Office	Maintenance Section	Competitive Bidding	5/29/2019	6/18/2019	6/28/2019	7/8/2019	Regular Maintenance Fund CY-2019	2,997,300.00	-	2,997,300.00	Supply of Asphalt Mix (FD)
	19GDO0004: Purchase of One (1) unit Plotter (Multi-function Large Format Laser Printer; Color and Black) for use in the Construction Section, Rizal II District Engineering Office, Rosario, Pasig City	Construction Section	Competitive Bidding	7/4/2019	7/24/2019	-	-	FY 2018 RA 10964 Regular 2018 Extended	4,930,000.00	-	4,930,000.00	Procurement of Plotter/For Post-qualification
	19GDO0005: Procurement of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC) for the Repair and Maintenance of Pililla Junction Jalajala Road K0069+000 to K0075+000 (with exception), Second District of Rizal	Maintenance Section	Competitive Bidding	7/4/2019	7/24/2019	-	-	Regular Maintenance Fund CY-2019	2,998,230.00	-	2,998,230.00	Supply of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC)/For Postqualification
	19GDO0006: Procurement of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC) for the Repair and Maintenance of Manila East Road K0060+000 to K0068+000 (with exception), Second District of Rizal	Maintenance Section	Competitive Bidding	7/4/2019	7/24/2019	-	-	Regular Maintenance Fund CY-2019	2,998,230.00		2,998,230.00	Supply of Bituminous Tack Coat (FDL) and Bituminous Concrete Surface Course (FDLRC)/For Postqualification
	- - - - nothing follows - - - -											

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				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Classification: GOODS (SHOPPING AND SMALL VALUE PROCUREMENT)

Code (PAP)	Procurement Program/Project (Contract Name)	PMO/IU/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/
				Advertisement / Posting of	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	19GDO0001 (PR No. 2019-01-0005) - Small Value Procurement: Procurement/Supply of Tires for use in Kneading and Isuzu D-Max with Plate No. SKL-458 being utilized by Maintenance Section, this District Office	Maintenance Section	Small Value Procurement	2/5/2019	2/8/2019	2/26/2019	2/27/2019		100,400.00	-	100,400.00	Vehicle Parts and Accessories
	19GDO0002 (Pakyaw Labor): Pakyaw Labor for the conduct of Automated Traffic Counting along various national roads within Second District of Rizal DEO	Planning and Design Section	Small Value Procurement	2/4/2019	2/11/2019	7/1/2019	7/10/2019		497,027.70	-	497,027.70	Pakyaw Labor
	19GDO0003 (PR No. 2019-01-0006) Small Value Procurement: Procurement/Supply of various items for repainting of lane markings along various national roads within the Second District of Rizal DEO	Maintenance Section	Small Value Procurement	2/5/2019	2/8/2019	2/26/2019	2/27/2019		963,255.00	-	963,255.00	Maintenance Materials
	19GDO0004 (PR No. 2019-01-0007) Shopping: Procurement/Supply of various items for use at the Copier Machine assigned at the Office of the Finance Section, this District Office	Finance Section	Shopping	2/16/2019	2/19/2019	3/19/2019	3/20/2019		131,577.00	-	131,577.00	Office Supplies
	19GDO0005 (PR No. 2019-01-0008) Shopping: Procurement/Supply of various items for use at the Copier Machine assigned at the Office of the District Engineer (Procurement Unit), this District Office	Procurement Unit	Shopping	2/16/2019	2/19/2019	3/19/2019	3/20/2019		49,843.00	-	49,843.00	Office Supplies
	19GDO0006 (PR No. 2019-01-0010) Shopping: Procurement/Supply of 2 piece Toner. MX-235FT for use at the Copier Machine assigned at Commision on Audit (COA), this District Office	COA Office	Shopping	2/16/2019	2/19/2019	3/19/2019	3/20/2019		13,152.00	-	13,152.00	Office Supplies
	19GDO0007 (PR No. 2019-01-0018) Small Value Procurement: Procurement/Supply of 50 pack Diazo Paper 20" x 30", 155pcs. per pack and 4 gal. Nitrogen for use at the Planning and Design Section, this District Office	Planning and Design Section	Small Value Procurement	3/9/2019	3/12/2019	5/27/2019	6/3/2019		125,400.00	-	125,400.00	Office Supplies

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	19GDO0008 (PR No. 2019-03-0019) - Small Value Procurement: Procurement/Supply of 900 cu.m. Crushed Aggregate Base Course to be use in the repair and maintenance of various national roads within Rizal II DEO	Maintenance Section	Small Value Procurement	3/23/2019	3/26/2019	4/1/2019	4/3/2019		615,420.00	-	615,420.00	Maintenance Materials
	19GDO0009 (PR No. 2019-03-0020) - Small Value Procurement: Procurement/Supply of 60 pails Reflectorized Traffic Paint (Yellow) and 55 pails Reflectorized Traffic Paint (White) to be used in the repainting of bridge wingwall and guardrail within Rizal II DEO	Maintenance Section	Small Value Procurement	3/23/2019	3/26/2019	4/8/2019	4/10/2019		956,340.00	-	956,340.00	Maintenance Materials
	19GDO0010 (PR No. 2019-03-0021) - Small Value Procurement: Procurement/Supply of 220 bags Thermoplastic Paint White, 50 bags Glassbeads and 96 liters Primer for repainting of lane markings along various national roads within Rizal II DEO	Maintenance Section	Small Value Procurement	3/23/2019	3/26/2019	4/11/2019	4/12/2019		989,966.00	-	989,966.00	Maintenance Materials
	19GDO0011 (PR No. 2019-03-0024) - Shopping: Procurement/Supply of 2 pcs. Hydrometer 152H or 154H for Laboratory use at the Quality Assurance Section, this District Office	Quality Assurance Section	Shopping	3/23/2019	3/26/2019	-	-		16,000.00	-	16,000.00	Failed Bid (No RFQ received)
	19GDO0012 (PR No. 2019-03-0025) - Shopping: Procurement/Supply of 2 pcs. Toner, MX-235FT for use at the Copier Machine assigned at the Quality Assurance Section, this District Office	Quality Assurance Section	Shopping	3/23/2019	3/26/2019	-	-		13,152.00	-	13,152.00	Failed Bid (No RFQ received)
	19GDO0013 (PR No. 2019-03-0037) - Shopping: Procurement/Supply of T-shirts and Tarpaulin for use in the conduct of the Motorist Assistance Program (Lakbay Alalay) within Rizal II District Engineering Office.	Maintenance Section	Shopping	3/28/2019	4/1/2019	4/8/2019	4/10/2019		44,170.00	-	44,170.00	Office Supplies

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	19GDO0014(PR No. 2019-05-0041)-Shopping): Procurement/Supply of 6 pcs. Kyocera, Toner (TK-3104-ECOSYS, M3540DN for office use in the Administrative Section, this District Office	Administrative Section	Shopping	5/6/2019	5/9/2019	6/17/2019	6/18/2019		45,600.00	-	45,600.00	Office Equipment and Accessories
	19GDO0015(PR No. 2019-05-0042) - Shopping): Procurement/Supply of 1 unit of Copier for use in the Office of the Resident Auditor, Commission on Audit (COA), Rizal II District Engineering Office	COA Office	Shopping	5/8/2019	5/14/2019	5/27/2019	6/3/2019		280,000.00	-	280,000.00	Office Equipment
	19GDO0016 (PR No. 2019-05-0043) - Small Value Procurement: Procurement/Supply of Fire Extinguishers for Fire Safety Requirements of Rizal II District Engineering Office	Administrative Section	Small Value Procurement	5/25/2019	5/28/2019	6/11/2019	6/13/2019		984,000.00	-	984,000.00	Fire Extinguisher
	19GDO0017 (PR No. 2019-05-0051) - Small Value Procurement: Procurement/Supply of 300 bags Thermoplastic Paint White, 180 bags Thermoplastic Paint Yellow, 50 bags Glassbeads and 96 liters of Primer for repainting of lane markings along various national roads within Rizal II District Engineering Office	Maintenance Section	Small Value Procurement	6/1/2019	6/4/2019	6/13/2019	6/14/2019		997,066.00	-	997,066.00	Construction Materials
	19GDO0018 (PR No. 2019-05-0052) - Small Value Procurement - Procurement/Supply of 1 unit Television 43" Smart TV for office use at the Office of the District Engineer	Office of the District Engineer	Small Value Procurement	6/17/2019	6/20/2019	6/26/2019	6/27/2019		48,000.00	-	48,000.00	Office Equipment
	19GDO0019 (PR No. 2019-05-0053) - Smal; Value Procurement): Procurement/Supply of 1 unit of 1.5 HP Window Type Aircon Inverter for office use at the Office of the Assistant District Engineer, this District Office	Office of the Assistant District Engineer	Small Value Procurement	6/5/2019	6/10/2019	6/17/2019	6/17/2019		55,000.00	-	55,000.00	Office Equipment

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	19GDO0020 (PR No. 2019-05-0054) - Small Value Procurement: Procurement/Supply of 900 cu.m. Crushed Aggregate Base Course to be used in the repair and maintenance of varoius national roads within Rizal II DEO.	Maintenance Section	Small Value Procurement	6/1/2019	6/4/2019	6/11/2019	6/13/2019		615,420.00	-	615,420.00	Construction Materials
	19GDO0021 (PR No. 2019-05-0055) - Small Value Procurement: Procurement/Supply of 75 pails of Reflectorized Traffic Paint (Yellow), 30 pails Reflectorized Paint (Black) and 100 pieces Paint Brush 4" to be used in the repainting of bridge wingwall and guardrail panel within Rizal II DEO	Maintenance Section	Small Value Procurement	6/1/2019	6/4/2019	7/17/2019	7/18/2019		882,680.00	-	882,680.00	Construction Materials
	19GDO0022 (PR No. 2019-05-0056) - Small Value Procurement: Procurement/Supply of 50 drums Penetration Asphalt Grade 60/70 to be used in the Repair and Maintenance of various national roads within Rizal II DEO.	Maintenance Section	Small Value Procurement	6/1/2019	6/4/2019	6/13/2019	6/14/2019		725,000.00	-	725,000.00	Construction Materials
	19GDO0023 (PR No. 2019-05-0057) - Small Value Procurement: Procurement/Supply of 50 kilos Grasscutter Nylon String 300mm to be used in the Repair and Maintenance of various national roads within Rizal II DEO	Maintenance Section	Small Value Procurement	6/1/2019	6/4/2019	6/11/2019	6/13/2019		42,500.00	-	42,500.00	Construction Materials
	19DO0024 (PR No. 2019-03-0036) - Small Value Procurement): Procurement/Supply of T-shirts and tarpaulin for use in the conduct of the 2019 Women's Month National Celebration within Rizal II DEO	Administrative Section	Small Value Procurement	6/3/2019	6/7/2019	6/11/2019	6/13/2019		37,200.00	-	37,200.00	Office Supplies
	19DO0025 (PR No. 2019-06-0060) - Small Value Procurement: Procurement/Supply of 1 unit of Fax Machine (fax and phone function) for office use at the Office of the District Engineer, this District Office	Office of the District Engineer	Small Value Procurement	6/17/2019	6/20/2019	6/26/2019	6/27/2019		10,000.00	-	10,000.00	Office Equipment

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	19DO0026 (PR No. 2019-06-0059) - Small Value Procurement: Procurement/Supply of 1 set Tower Light (Metal Halide) to be used in rescue operation during calamity.	Maintenance Section	Small Value Procurement	6/21/2019	6/24/2019	6/26/2019	6/27/2019		710,000.00	-	710,000.00	Tower Light
	19DO0027(PR No. 2019-06-0061) - Small Value Procurement: Procurement/Supply of 4 pieces Tire for use of service vehicle with Plate No. SKL-459, assigned at the Quality Assurance Section, this District Office	Quality Assurance Section	Small Value Procurement	6/17/2019	6/20/2019	-	-		46,000.00	-	46,000.00	Vehicle Parts and Accessories
	- - - - nothing follows - - - -											

Prepared by:

ERICKSON A. MICOR
Engineer III
Head, Procurement Unit

Date: ____________________

Recommended by:

CATHERINE A. TAMAYO
Engineer III
BAC Chairperson

Date: ____________________

Approved by:

ADILBERT B. ROSETE
District Engineer

Date: ____________________