Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS MASBATE 1st

DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE V San Fernando, Masbate

September 26, 2019

MEMORANDUM

FOR

: ARDELIZA R. MEDINILLA, MNSA, CESO II

Undersecretary for Support Services Department of Public Works & Highways

Central Office, Port Area, Manila

ATTENTION

B. ELIZABETH E. YAP, Ph.D., CESO II

Assistant Secretary for Support Services

SUBJECT

: Submission of Revised Indicative Annual Procurement Plan (APP) FY

2020 for Civil Works, Consulting Services, and Goods

In compliance to Memorandum dated September 23, 2019, submitted is the Revised Indicative Annual Procurement Plan (APP) FY 2020 for Civil Works, Consulting Services and Goods, in electronic and hard copy, of this office, duly accomplished using the prescribed format (Appendix 1).

For your information and reference.

District Engineer

RO5. 20 AHV/RSL/WFL

Copy Furnished:

The Regional Director
Attn.: Procurement Section – BAC Office
DPWH, Regional Office No. V
Rawis, Legazpi City



REVISED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR CIVIL WORKS



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Rehabilitation/Reconstruction of National Roads with Silps, Slope Collapse, and Landslide - Tertiary Roads, San Fernando - Talisay Road K0002+942 - K0003+012, K0002+928 - K0003+560, K0003+260 - K0003+320, K0007+058, K0007+056 - K0007+056 - K0007+056 - K0007+056 - K0007+046, K0011+765 - K0007+046 - K0011+765 - K0011+765 - K0011+765 - K0011+765 - K0011+765 - K0007+046 - K0011+765 - K0011+765 - K0007+046 - K0011+765 - K0011+765 - K0011+765 - K0011+765 - K0007+046 - K0007+0	abilitation/Reconstruction of National abilitation/Reconstruction of National did with Slips, Slope Collapse, and idslide - Tertiary Roads, San nando - Tallsay Road K0002+942 - 003+012, K0002+928 - K0003+560, 103+260 - K0003+320, K0003+1004 - 104+088, K0006+943 - K0007+058, 107+005 - K0007+046, K0011+765 - 111+875		Rehabilitation/Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads, San Fernando North Road K0026+687 - K0026+715, K0027+019 - K0027+019 - K0027+120 - K0027+166, K0027+191 - K0027+375	Construction / Upgrading / Rehabilitation of Drainage along National Roads - San Pascual - Claveria Road - K00210+027-K0020+264, K0021+1000 - K0021+325, K0024+078 - K0024+176, K0024+162 - K0024+253, K0024+000 - K0024+761, K0024+762 - K0024+1026, K0024+763 - K0024+1026, K0024+1023 - K0025+058	Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads, San Fernando Tallsay Road, K0004+230-K0004+382, K0006+134 - K0006+347	Construction / Upgrading / Rehabilitation of Drainage Structure - Secondary Roads along San Fernando North Road K0021+250, K0024+683 - K0025+000	Procurement Project	
Construction Section		Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	PMO/ End-User	
	Yes	Yes	Yes	Yes	Ύes	Yes	Is this an early Procurement Activity? (Yes/No)	
9	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public	Mode of Procurement	
1 22-29 2020	1.22-29.2020	1.22-29,2020	1.8-14.2020	1.8-14,2020	1.8-14.2020	1.8-14.2020	Auverusement	
2.11.2020	2.11.2020	2.11.2020	1.28.2020	1.28.2020	1.28.2020	1.28.2020	Schedule for Each Procurement Activity U Submission/ Notice of Award Cor	
3.10.2020	3.10.2020	3.10.2020	2.25.2020	2.25,2020	2.25.2020	2.25.2020	Procurement Act	
3.18.2020	3.18.2020	3.18.2020	3.2.2020	3.2.2020	3.2.2020	3.2.2020	Contract Signing	-
GAA -	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	Source of Funds	
23,700,000.00	29,100,000.00	53,500,000.00	9,350,000.00	13,180,000.00	4,055,000.00	5,410,000.00	Estimat	
							Estimated Budget (Php) MOOE	
23,700,000.00	29,100,000.00	53,500,000.00	9,350,000.00	13,180,000.00	4,055,000.00	5,410,000.00	00	
Reconstruction to Concrete Pavement	Construction of Slope Protection Structure	Construction of Slöpe Protection Structure	Construction of Slope Protection Structure	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	Construction of Drainage Structure along Road	Remarks (brief description of Program/Project)	

18	17	16	15	14	13	12	=	10	9	00
Construction of Missing Links/New Roads, Poblacion - Quinting, San Pascual Road Package 1	Construction of By-Pass and Diversion Roads, San Jacinto Coastal Bypass Road Package 2	Construction of By-Pass and Diversion Roads, San Jacinto Coastal Bypass Road Package 1	Construction of New Permanent Bridges Slargao Br. (FB28201BM) along San Pascual - Claveria Road	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, San Pascual - Claveria Road K0052+000 - K0052+500, K0052+777 - K0053+000, K0053+200 - K0053+474	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, San Pascual - Claveria Road KÜÜ48+609 - KÜÜ48+870, KÜÜ51+805	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertlary Roads, San Pascual - Claveria Road K0034+859 - K0035+017, K0035+754 - K0036+068, K0045+000 - K0045+652, K0047+188 - K0047+214, K0048+442 - K0048+544	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Tertiary Roads, San Fernando Talisay Road K0003+888 - K0004+221, K0004+753 - K0005+000, K0011+765 - K0011+875	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, San Fernando North Road K0018+950 - K0019+284	Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads - Secondary Roads, San Fernando North Road R0014+211 - K0014+565, K0016+795 - K0016+895, K0018+483 - K0018+950, K0019+611 - K0019+611, K0021+192 - K0021+321, K0024+000 - K0024+117, K0025+318 - K0025+377	of Damaged Paved Roads - Secondary Oglading of Damaged Paved Roads - Secondary Roads, San Fernando North Road K0000+476 - K0000+549 K0002+720 - K0002+788, K0003+000 - K0003+081, K0003+131 - K0003+185, K0004+033 - K0004+083, K0006+132 - K0006+538, K0009+000 - K0009+536
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Yes	Yes	Yes	Yes	Yes	Ϋ́es	Yes	Yes	Yes	Yes	Yes
Public	Public	Public	Public	Public	Public	Public	Public	Public	Public	Public
3.5-12.2019	3.5-12.2029	3.5-12.2020	2.18-25.2020	2.18-25.2029	2.18-25.2020	2.18-25.2020	2.5-12.2020	2.5-12.2020	2.5-12.2020	2.5-12.2020
3.26.2020	3.26.2019	3.26.2020	3.10.2020	3.10.2020	3.10.2020	3.10.2020	2.27.2020	2.27.2020	2.27.2020	2.27,2020
4.24.2020	4,24,2019	4,24,2020	4.10.2020	4,10.2020	4,10.2020	4.10.2020	3.27.2020	3.27.2020	3.27.2020	3.27.2020
4.29.2020	4.29.2019	4.29.2020	4.15.20%	4.15.2020	4.15.2020	4.15.2029	4.7.202(4.7.202()	4.7.2020	4.7.2020
GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020
250,000,000.00	150,000,000.00	150,000,000.00	37,500,000.00	41,020,000.00	54,310,000.00	48,980,000.00	28,599,000.00	13,805,000.00	58,065,000.00	44,370,000.00
250,000,000.00	150,000,000.00	150,000,000.00	37,500,000.00	41,020,000.00	54,310,000.00	48,980,000.00	28,599,000.00	13,805,000.00	58,065,000.00	44,370,000.00
Construction of Concrete Road	Embankment	Embankment	Construction of Concrete Bridge	41,020,000.00 Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	Reconstruction to Concrete Pavement	44,370,000.00 Reconstruction to Concrete Pavement

x	32	31	30	29	28	27	26	25	24	23	22	21	20	19
Construction/Maintenance of Hood Miligation Structures and Construction/ Rehabilitation of Bito River, Bayanihan, San Fernando Machate	Paving of Unpaved Roads - Tertiary Roads, San Pascual - Claveria Road - K0041+981 - K0042+189	Paving of Unpaved Roads - Tertiary Roads, San Pascual - Claveria Road - K0025+902 - K0025+916	Off-Carriageway Improvement - Tertiary San Pascul - Claveria Road - K0034+601 - K0034+615, K0034+707 - K0034+859, K0039+374 - K0041+981	Off-Carriageway Improvement - Tertiary San Fernando - Talisay Road - K0010+012 - K0010+300, K0011+925 - K0012+291	Off-Carriageway Improvement - Secondary San Fernando North Road - K0001+192 - K0002+000, K0007+941 - K0008+274, K0019+611 - K0019+811	Rebloking of Damage Concrete pavement along National Roads	Construction of Missing Links/New Roads, Poblacion - Morocborocan - Guinhadap - Maglambong - Sto. Niño Road (Package 2)	Construction of Missing Links/New Roads, Poblacion - Morocborocan - Guinhadap - Magiambong - Sto. Niño Road (Package 1)	Construction of Missing Links/New Roads, Poblacion - Morocbprocan - Guinhadap - Maglambong - Sto, Niño Road (Package 3)	Construction of Missing Links/New Roads, San Fernando - San Jacinto - Monreal Road, Package 2	Construction of Missing Links/New Roads, San Fernando - San Jacinto - Monreal Road, Package 1	Construction of Missing Links/New Roads, San Fernando - San Jacinto - Monreal Road, Package 1	Construction of Missing Links/New Roads, Claveria - San Isidro - Peñafrancia Road, Claveria, Masbate, Parkage 2	Roads, Claveria - San Isidro - Peñafrancia Road, Claveria, Masbate, Package 1
Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Maintenance Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section	Construction Section
Ϋ́es	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
Public	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public	Public	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding
4.16-23.2020	4.16-23,2020	4.16-23.2020	4.7-14.2020	4.7-14.2020	4.7-14.2020	4.7-14.2020	3.24-31.2020	3.24-31.2020	3.24-31.2020	3.24-31.2020	3.11-18.2020	3.11-18.2020	3.11-18.2020	3.11-18.2020
5.7.2020	5.7.2020	5.7.2020	4.28,2020	4.28.2020	4.28.2020	4.28.2020	4.14.2020	4.14.2020	4.14.2020	4.14.2020	4.2.2020	4.2.2020	4.2.2020	4.2.2020
6.9.2020	6.9.2020	6.9.2020	5.26.2020	5.26.2020	5.26.2020	5.26.2020	5.8.2020	5,8.2020	5.8.2020	5.8.2020	5.5.2020	5.5.2020	5.5.2020	5.5.2020
6.12.2020	6.12.2020	6.12.2020	5.29.2020	5.29.2020	5.29.2020	5,29,2020	5.14.2020	5.14.2020	5.14.2020	5.14.2020	5.11.2020	5.11.2020	5.11.2020	5.11.2020
GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - AMWP 2018	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020
20,000,000.00	9,450,000.00	750,000.00	44,990,000.00	9,940,000.00	18,340,000.00	1,540,020.00	50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	20,000,000.00	130,000,000.00	200,000,000.00	250,000,000.00
20,000,000.00	9,450,000.00	750,000.00	44,990,000.00	9,940,000.00	18,340,000.00	1,540,020.00	50,000,000.00	50,000,000.00	50,000,000.00	150,000,000.00	20,000,000.00	130,000,000.00	200,000,000.00	250,000,000.00
Construction of Flood Mitigation Structure	Paving of Unpaved Roads	Paving of Unpaved Roads	Off-Carriageway Improvement: Shoulder Paving/Construction	Off-Carriageway Improvement: Shoulder Paving/Construction	Off-Carriageway Improvement: Shoulder Paving/Construction	Rebloking of Damage Concrete pavement along National Roads	Construction of Concrete Road	Reconstruction to Concrete Pavement	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Bridge	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road

WALTER FALUBIANO	WALT		YCO	OS.J. LE	ROLANDO S.J. LEYCO		X	EDBUE L. DIESCAYA	E			ARTUS H. VIL AMOR, JR.	
		Approved by:			g Approval:	Recommending Approval:		4	Sutmitted			THE STATE OF THE S	Prepared by:
1			2,353 949,422.00	AL	GRAND TOTAL			1					
			213,995,402.00	*****	CONTINGENCY (10% OF 'TOTAL)	GENCY (10%	CONTINC						
			2,139,954,020.00		TOTAL			1	4.0		7 1		
								7				4	
50,000,000.00 Construction of Concrete Road	50,000,000.00	į.	50,000,000.00	GAA - 2020	6.16.2020	6,11.2020	5.12.2020	4.21-28.2020	Public 3idding	Yes	Construction Section	Local Roads and Bridges - Local Roads - Local Infrastructure Program, Batuan - Bongsanglay Road, Royroy, Batuan, Masbate	36 Local Inf Bongsan Masbate
50,000,000.00 Construction of Concrete Road	50,000,000.00		\$0,000,000.00	GAA - 2020	6.16.2020	€,11.2020	5.12.2020	4.21-28.2020	Public 3idding	Yes	Construction Section	Local Roads and Bridges - Local Roads - Local Infrastructure Program, Sitio Tacdugan, Bagahanglad, San Jacinto, Marsbate	35 Local Inf Tacdugal Masbate
Construction of Flood Mitigation Structure	20,000,000.00		20,000,000.00	GAA - 2020	6.12.2020	5.9.2020	5.7.2020	4.16-23.2020	Public 3idding	Yes	Construction Section	Construction/Rehabilitation of Tutuban Bridge, Tutuban, San Jacinto, Masbate	34 Con

Caretaker, Office of the Assistant District Engineer



REVISED INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 20 \$0 FOR CONSULTING SERVICES

	ARTUS H.	Prepared by:						2		Consulting Services for Sub-s Investigation for FY 2020 for Infrastructure Project. Titao a Burias Island, Masbate	(PAP)	Code
	OIC-Procurement Head					and the second	- 10		4	oil	riocal alian troject	mant Division
									ja.	Constructio n Sect on	End-User	PMO
										Yes	Activity? (Yes/No)	Procurement
	BAC Chairpers	Submitted by:								Public Bidding	Procurement	Mode of
_	EDDIFL DISCAYA son/Chief, Quality Ass									3.24-31.2020	Posting of	School
	EBOLE L. DISCAYA BAC Chairperson/Chief, Quality Assurance Sect.			CONTING					Garage Control	4.14,2020	Opening of Bids	Schedule for Each Procurement Activity
	Caretak	Recommending	-	SENCY (10%	13.			1		5.8.2020	Notice of Award	rocurement Act
3	ROLANIXO S.J. LEYCO Caretaker, Office of the Assistant District Engineer		GRAND TOTAL	CONTINGENCY (10% OF 'TOTAL)	TOTAL					5.14.2020	Contract Signing	ivity
	S.J. LEYCO Issistant Dis		AL							GAA - 2020	Funds	Source of
	trict Enclineer		2,117,000.00	193,000.00	1,920,000.00					1,920,000.00	Total	Estima
		Approved by:									MOOE	Estimated Budget (Php)
	WALT Did	Y:								1,920,000.00	8	(Php)
	WALTER'E, LUBIANO District Indineer						7			Consulting Services for Sub-soil Investigation for FY 2020 for Infrastructure Project. Ticao and Burias Island, Masbate	(brief description of Program/Project)	Remarks



INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR GOODS

18	17	16	15	14	13	12	=	10	9	00	7	6	UT	4		ω	2		(PAP)	Code
Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardralis	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection	Procurement of Four (4) Workstations for use in Administrative Section	Procurement of Computer Laptop for use in BAC	Procurement of Six (6) Units Printer CISS, 3 in 1 for use in Administrative Section	Purchase of Materials for repainting of Steel Number of Bridge	Procurement of IT Equipment/Dektop for use in DPWH Masbate 1st DEO	Reblocking of Damage Concrete pavement along Ntional Roads	Purchase of Materials for Repair of Concrete and Steel Bridges	Emergency Project Repair damage Roads and Slope Protection along National Roads.	Procurement of Various Supplies for use in Janitorial or General Services	Purchase of Office Supplies for use in Planning and Design Section	Purchase of Office Supplies for use in DPWH Masbate 1st DEO	Purchase of Office Supplies for use in Maintenance Section	Purchase of Warning Signs & Barricades	 a. Transmission Jack b. Hydraulic Floor Pallet c. Tire Changer d. Hi-Capacity Change Oil/Draining Pan e. Two Post Lift 	Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section	riocurellell rioject	Dront possont Dunical
Maintenance Section	Maintenance Section	Admin. Section	BAC	Admin. Section	Maintenance Section	DPWH Mas. 1st DEO	Maintenance Section	Maintenance Section	Maintenance Section	DPWH Mas. 1st DEO	Planning and Design Sect.	Const. Section	Maintenance Section	Maintenance Section		Maintenance Section	Maintenance Section	Maintenance Section	End-User	PMO/
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes		Yes	Yes	Yes	Activity? (Yes/No)	Is this an early Procurement
Public Building	Small Value of Procurement	Small Value of Procurement	of	of Diogramment	of Of	of Department	Public Building	of of	of Of	of Of	Shopping/ Negotiated Procurement	Shopping/ Negotiated Procurement	Shopping/ Negotiated Procurement	of Descriptions		Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Procurement	Mode of
March 18-25, 2020	March 10-17, 2020	March 10-17, 2020	March 10-17, 2020	March 10-17, 2020	March 5-12, 2020	March 5-12, 2020	March 5-12, 2020	March 5-12, 2020	March 5-12, 2020	Feb. 6-13, 2020	Feb. 6-13, 2020	Feb. 6-13, 2020	Feb. 20-27, 2020	Feb. 6-13, 2020		Feb. 6-13, 2020	Feb. 6-13, 2020	Feb. 6-13, 2020	Advertisement/ Posting of IB/REI	
March 27, 2020	March 19, 2020	March 19, 2020	March 19, 2020	March 19, 2020	March 16, 2020	March 16, 2020	March 16, 2020	March 16, 2020	March 16, 2020	Feb. 17, 2020	Feb. 17, 2020	Feb. 17, 2020	March 3, 2020	Feb. 17, 2020		Feb. 17, 2020	Feb. 17, 2020	Feb. 17, 2020	Opening of Bids	Schedule for Each Procurement Activity
March 30, 2020	March 23, 2020	March 23, 2020	March 23, 2020	March 23, 2020	March 19, 2020	March 19, 2020	March 19, 2020	March 19, 2020	March 19, 2020	Feb. 20, 2020	Feb. 20, 2020	Feb. 20, 2020	March 6, 2020	Feb. 20, 2020		Feb. 20, 2020	Feb. 20, 2020	Feb. 20, 2020	Notice of Award	Procurement Activ
April 2, 2020	March 25, 2020	March 25, 2020	March 25, 2020	March 25, 2020	March 23, 2020	March 23, 2020	March 23, 2020	March 23, 2020	March 23, 2020	Feb. 25, 2020	Feb. 25, 2020	Feb. 25, 2020	March 10, 2020	Feb. 25, 2020	,	Feb. 25, 2020	Feb. 25, 2020	Feb. 25, 2020	Notice of Award Contract Signing	Vá.
MOOE - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020	MOOE - 2020	GAA - 2020	MOOE - 2020	MOOE - 2020	MOOE - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA AMWP 2020	MOOE - 2020		MOOE - 2020	GAA AMWP- 2020	GAA AMWP - 2020		Source of
2,000,000.00	700,000.00	390,000.00	200,000.00	840,000.00	75,000.00	850,000.00	1,540,020.00	80,000.00	877,800.00	200,000.00	300,000.00	500,000.00	200,000.00	80,000.00	a. 40,000.00 b. 50,000.00 c. 180,000.00 d. 20,000.00 e. 700,000.00	990,000,00	300,000.00	200,000.00	Total	Estima
2,000,000.00	700,000.00				75,000.00		1,540,020.00	80,000.00	877,800.00					80,000.00	a. 40,000.00 b. 50,000.00 c. 180,000.00 d. 20,000.00 e. 700,000.00	990,000.00			MOOE	Estimated Budget (Php)
3		00.000,000	200,000.00	840,000.00		850,000.00				200,000.00	300,000,000	500,000.00	200,000.00				300,000.00	200,000.00	8	
Purchase of Materials use for Pavement Markings and Repainting of Signs and Guardralis	Purchase of Materials for Repair /Replacement of Minor Drainage and Slope Protection	Procurement of Four (4) Workstations for use in Administrative Section	Procurement of Computer Laptop for use in BAC	CISS, 3 in 1 for use in Administrative	Purchase of Materials for repainting of Steel Number of Bridge	Procurement of IT Equipment/Dektop for use in DPWH Masbate 1st DEO	Reblocking of Damage Concrete pavement along Ntional Roads	Purchase of Materials for Repair of Concrete and Steel Bridges	Roads and Slope Protection along	Procurement of Various Supplies for use in Janitorial or General Services	Purchase of Office Supplies for use in Planning and Design Section	Purchase of Office Supplies for use in DPWH Masbate 1st DEO	Purchase of Office Supplies for use in Maintenance Section	Purchase of Warning Signs & Barricades		Procurement of Tools and Accessories for Equipment and Service Vehicle assigned at Maintenance Section	Procurement of Corrective Maintenance Parts for all services and equipments assigned at Maintenance Section	Procurement of Preventive Maintenance Parts for all services and equipments assigned at Maintenance Section	(brief description of Program/Project)	Remarks

					35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19
Backhoe - F16-3	нз-5326	13-16-16	H3-4648	Dumptruck-H3-6460	Repair and Maintenance of Various Equipment	Purchase of Various tools and Power Tools	Purchase of Jack Hammer	Purchase of Service Vehicles (Pick - Up) for Burlas Island	Purchase of Thermoplastic Applicator for Burlas Island	Purchase of Road Roller (Walk Behind)	Purchase of Mini - Backhoe	Procurement of One(1) Unit Drone Survey Equipment for use in Planning and Design Section	Procurement of One(1) unit GNSS-RTK (One(1) Base and One(1) Rover with One(1) Rugged Handheld Data Controller and One(1) Android Phone Controller	Purchase of Brand New Kneading Machine with Applicator use for pavement markings at Burias Island	Purchase of Personal Protection Equipment of Maintanance Workers	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads	Purchase of One (1) Unit - Desktop, Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer for use in Maintenance Section	Purchase of GPS Camera use for Maintenance Project and Activities	Purchase of Materials for Repair of Road Signs and Guardrails	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Procurement of One (1) Unit Xerox Machine for use in BAC
_	0.				Maintetlance Section	Maintellance Section	Maintenance Sedion	Mainteriance Section	Mainteriance Section	Maintenance Section	Mainteriance Section	Planning and Design Section	Planning and Design Section	Mainterjance Section	Maintenance Section	Maintenance Section	Mainterance Section	Maintenance Section	Maintenance Section	Mainterrance Section	BAC
					Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
				Piecurenien	Small Value of	of Of Procurement	Small Value of Procurement	Public	Small Value of Procurement	Small Value of Procurement	Public	Public Building	Public	Public	of of	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Public	of Procurement
					April 14-21, 2020	April 14-21, 2000	April 14-21, 2010	April 9-16, 2027	April 9-16, 2029	April 9-16, 2029	April 9-16, 2020	April 9-16, 2030	April 3-10, 2020	April 3-10, 2020	April 3-10, 2020	April 3-10, 2020	April 3-10, 2020	March 18-25, 2020	March 18-25, 2020	March 18-25, 2020	March 18-25, 2020
					April 23, 2020	April 23, 2020	April 23, 2020	April 20, 2020	April 20, 2020	April 20, 2020	April 20, 2020	April 14, 2020	April 14, 2020	April 14, 2020	April 14, 2020	April 14, 2020	April 14, 2020	March 27, 2020	March 27, 2020	March 27, 2020	March 27, 2020
				d 78	April 27, 2020	April 27, 2020	April 27, 2020	April 22, 2020	April 22, 2020	April 22, 2020	April 22, 2020	April 22, 2020	April 17, 2010	April 17, 2010	April 17, 2010	April 17, 2010	April 17, 2010	March 30, 2020	March 30, 2020	March 30, 2020	March 30, 2020
					April 29, 2020	April 29, 2020	April 29, 2020	April 24, 2020	April 24, 2020	April 24, 2020	April 24, 2020	April 24, 2020	April 20, 2020	April 20, 2020	April 20, 2020	April 20, 2028	April 20, 2029	April 2, 2020	April 2, 2020	April 2, 2020	April 2, 2020
					MOOE -	MOOE- 2020	MOOE - 2020	GAA AMWP- 2020	MOOE - 2020	MOOE - 2020	MOOE - 2020	GAA - 2020	GAA - 2020	AMWP- 2020	MOOE -	MOOE - 2020	GAA - 2020	GAA · AMWP- 2020	MOOE -	MOOE- 2020	2020
50,000.00	100,000,001	150 000 00	100,000.00	50,000.00		150,000.00	300,000.00	1,400,000.00	500,000.00	300,000.00	1,400,000.00	200,000.00	300,000.00	≥,016,000.00	350,000.00	300,000.00	250,000.00	100,000.00	600,000.00	2,000,000.00	150,000.00
50,000.00	100,000,001	150,000,00	100.000.00	50,000.00		150,000.00	300,000.00		500,000.00	300,000.00	1,400.000.00				350,000.00	300,000.00			600,000.00	2,000,000.00	
								1,400,000.00				200,000.00	300,000.00	2,016,000.00			250,000.00	100,000.00			150,000.00
Backhoe - F16-3	10000	H3-5326	H3-4648	Dumptruck-H3-6460	Repair and Maintenance of Various Equipment	Purchase of Various todis and Power Tools	Purchase of Jack Hammer	Purchase of Service Vehicles (Pick - Up) for Burias Island	Purchase of Thermoplattic Applicator for Burlas Island	Purchase of Road Rollei (Walk Behind)	Purchase of Mini - Back loe	Procurement of One(1) Unit Drone Survey Equipment for Use in Planning and Design Section	(One(1) Base and One(1) Rover with One(1) Rugged Handhald Data Controller and One(1) Android Phone	-	Equipment of Maintana ce Workers	Purchase of Tools and Equipment use for daily Maintenance activities along National Roads	Two(2) units - Laptop and One (1) Unit - 3 in 1 Printer for use in Maintenance	Purchase of GPS Camera use for Maintenance Project and Activities	Purchase of Materials for Repair of Road Signs and Guardrails	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Machine for use in BAC

49	#	47	8	45	4	43	42	41	40	39	38	37		36	
Procurement of construction Materials (Climent, Gravel, Sand, Anapog, Boulders & Others) for Maintenance Works along National Roads at Ticao & Burias Island		Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Precurement of Office Supplies/Equipment for use in RBIA	for use in BMS	-		Procurement of Pavement Markings (Reflectorized Paint) along National Roads for Center Line and Pedestrian Lane at Ticao Island & Burias Island, Masbate (San Jakinto, san Fernando, Batuan, Monreal, Claveria & San Pascual, Masbate	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges	Procurement of Office Supplies for use in DPV/H, Masbate 1st DEO	Procurement of Photocopie, assigned at BAC	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate	Procurement of Office Supplies/Equipment for use in NRSTP	H1-3746 H1 - 594 H1-FON 334 H1-FON 339 H1-52	Repair and Maintenance of Various Service Vehicles	Z2-643 218-412
Mainteriance Section	Maintenance Section	Maintenance Section	Design Section	Design	Maintenance Section	Mainterlance Section	Public Bidding	Maintenance Section	DPWH, Mas.1st DEO	DPWH Mas. 1st DEO	Maintenance Section	Design Section		Mainterlance Section	
Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes .	Yes	Yes	Yes	Yes		Yes	
Small Value of Procurement	of Procurement	Public Building	Small Value of Procurement	of Procurement	Small Value of	Small Value of Procurement	Public Building	Small Value of Procurement	Shopping/ Negotiated Procurement	Small Value of Procurement	Small Value of Procurement	Small Value of Procurement	Procurement	Small Value of	
May 5-12, 2020	May 5-12, 2020	May 5-12, 2020	April 2, 2020 · May 5, 2020	April 2, 2020 - May 5, 2020	April 2, 2020 - May 5, 2020	April 2, 2020 May 5, 2020	April 2, 2020 May 5, 2020	April 16-23, 2020	April 16-23, 2020	April 16-23, 2030	April 16-23, 2020	April 16-23, 2020		April 14-21, 2020	
May 14, 2020	May 14, 2020	May 14, 2020	May 7, 2020	May 7, 2020	May 7, 2020	May 7, 2020	May 7, 2020	April 27, 2019	April 27, 2019	April 27, 2019	April 27, 2019	April 27, 2019		April 23, 2020	
May 19, 2020	May 19, 2020	Mey 19, 2020	May 13, 2020	May 13, 2020	May 13, 2020	May 13, 2020	May 13, 2020	April 30, 2019	April 30, 2019	April 30, 2019	April 30, 2019	April 30, 2019		April 27, 2020	
May 21, 2020	May 21, 2020	May 21, 2020	May 15, 2020	May 15, 2020	May 15, 2020	May 15, 2020	May 15, 2020	May 5, 2019	May 5, 2019	May 5, 2019	May 5, 2019	May 5, 2019		April 29, 2020	
GAA AMWP -	AMWP 2020	AMWP- 2020	GAA - 2020	GAA - 2020	MOOE - 2020	MOOE - 2020	MOOE - 2020	MOOE - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA - 2020		MOOE - 2020	
900,000.00	150,000.00	2,000,000.00	498,654.00	93,314.67	328,986.00	800,000.00	2,000,000.00	300,000.00	600,000.00	200,000.00	1,000,000.00	313,199.17	50,000,00 00.000,00 50,000,00 00.000,00		50,000.00
					328,986.00	800,000.00	2,000,000.00	300,000.00					50,000.00 50,000.00 50,000.00 50,000.00		50,000.00
900,000.00	150,000.00	2,000,000.00	498,654.00	93,314.67					600,000.00	200,000.00	1,000,000.00	313,199.17			
Procurement of Construction Materials (Cement, Gravel, Sand, Anapog, Boulders & Others) for Maintenance	Purchase of Materials for Activity 123	Purchase of Materials for Patching, Cracks, and Joint Sealing of Concrete Pavements	Procurement of Office Supplies/Equipment for use in RBIA	Procurement of Office Supplies/Equipment for use in BMS	Purchase of Materials for Repair /Rehab. Of Unpaved roads and Shoulders	Installation of Kilometer Post and RROW Markers	For Lane Line, Center Line & Pedestrian Repainting	Procurement of Tools & Equipments for Use in daily Maintenance Activities along national roads & bridges	Procurement of Office Supplies for use in DPWH, Masbate 1st DEO	Procurement of Photocopier assigned at BAC	Procurement of Fuel, Oil and Lubricants use for the Equipment Asst. and Service Vehicles assigned @ DPWH Masbate 3rd DEO San Fernando, Masbate	Procurement of Office Supplies/Equipment for use in NRSTP	H1-3746 H1-594 H1-FON 334 H1-FON 339	Repair and Maintenance of Various Service Vehicles	Koller - 22-714 Z2-643 218-412

Prepared by:				59 us≗ir for 4t	58 Ore(57 Minga Brgy.	56 Procu	55 Procu	54 Procu	53 Procu	52 Rebio	T Valle	
M				Procurement of Fuel, Oil and Lubricant for use in the Equipment assigned at DPWH- Masbate 3rd DEO, San Fernando, Masbate for 4th Quarter	Procurement of Two(2) Urits Printer Ore(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC	Improvement/Construction of Flood Milligation Structure at Rossevelt River, Brgy, Rossevelt, San Jacinta, Masbate	Procurement of Two (2) Units Workstations for use in BAC	Procurement of Office Supplies for use in DPIWH, Masbate 1st DEO	Procurement of Eight (8) Units Computer Laptop for use in Construct on Section	Procurement of Two(2) Units HP Printer for usit Planning & Design Section	Rebloking of Damage Concrete pavement along National Roads	Various office Supplies	
				Mainte fance Section	BAC	Mainte hance Section	BAC	DPWH, Mas. 1ST DEO	Construction Section	Planning & Des gn Section	Mainte ance Section	Section	
				Yes	Yes	Yes	Yes	Yes	Yes	řes	Yes	Yes	
Sut-mitted by:			-	Shopping	Sriall Value of Procurement	Small Value of Procurement	Srnall Value of Procurement	Srnall Value of Procurement	Small Value of Procurement	Small Value of Procurement	Public Building	of Progurement	
				May 12-19, 2070	May 12-19, 2030	May 12-19, 2070	May 12-19, 2070	May 7-14, 2023	May 7-14, 2020	May 7-14, 2025	May 7-14, 2023	May 5-12, 2023	
		CON		May 21, 2020	May 21, 2020	May 21, 2020	May 21, 2020	May 15, 2020	May 15, 2020	May 15, 2020	May 15, 2020	May 14, 2020	
Recommending Approval:		TINGENCY (Maily 26, 2020	Maly 26, 2020	May 26, 2020	Mily 26, 2020	May 20, 2020	May 20, 2020	Mey 20, 2020	May 20, 2020	May 19, 2020	
g Approval:	GRAND TOTAL	CONTINGENCY (10% OF TOTAL)	10	May 28, 2020	May 28, 2020	May 28, 2020	May 28, 2020	May 22, 2020	May 22, 2020	May 22, 2020	May 22, 2020	May 21, 2020	
	TAL	AL)	TOTAL	GAA AMWP- 2020	GAA - 2020	GAA AMWP - 2020	GAA - 2020	GAA - 2020	GAA - 2020	GAA 2020	GAA AMWP- 2020	GAA - 2020	
	38,998,293.22	3,545,299.38	35,452,993.84	800,000.00	50,000.00	500,000.00	140,000.00	600,000.00	400,000.00	100,000.00	1,540,020.00	600,000.00	
Approved by:													
				800,000.00	50,000.00	500,000.00	140,000.00	600,000.00	400,000.00	100,000.00	1,540,020.00	600,000.00	
				Procurement of Fuel, O and Lubricart for use in the Equipment assigned at DPWH-Masbate 3rd DEO,San Fernando, Masbate for 4th Quarte:	Procurement of Two(2) Units Printer One(1) A3 and One(1) CISS, 3 in 1 Printer for use in BAC	Improvement/Construction of Flood Mitigation Structure at Rossevelt River, Brgy, Rossevelt, San Ja:Into, Masbate	Procurement of Two (2) Units Workstations for use in BAC	Procurement of Office Supplies for use in DPWH, Masbate 1st DEO	Procurement of Eight (8) Units Computer Laptop for use in Construction Section	Procurement of Two(2) Units HP Printer for use Planning & Design Section	Rebloking of Damage Concrete pavernent along National Roads	Various office Supplies	

ARTUS H. VILLAMOR, JR.
OIC - Procurement Head

EDDIE Z DISICAYA

BAC Chairperson/Chief, Quality Assurance Section

ROLANDO S.J. LEYCO
Caretaker, Office of the Assistant District Engineer

WALTER SAUBIANO
District Engineer