



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BUTUAN CITY
DISTRICT ENGINEERING OFFICE
Butuan City, Agusan Del Norte

INDICATIVE SUMMARY ANNUAL PROCUREMENT PLAN FOR FY 2020 (NON-CSE)

Standard Coding (Procurement)	Procurement Program/ Project	Is this an Early Procurement Activity (Yes/ No)	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	COMMON OFFICE SUPPLIES											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	64,085.00	34,592.72	29,492.28	
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	146,328.26	123,625.00	22,703.26	
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	84,438.40	30,302.44	54,135.96	
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	63,040.63	24,881.33	38,159.30	
	Total								357,892.29	213,401.49	144,490.80	
	COMMON JANITORIAL SUPPLIES											
	1st Quarter	No	Shopping	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	2,708.05	-	-	2,708.05
	2nd Quarter	No	Shopping	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	3,405.45	-	-	3,405.45
	3rd Quarter	No	Shopping	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	3,145.05	-	-	3,145.05
	4th Quarter	No	Shopping	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	984.65	-	-	984.65
	Total								10,243.20	-	-	10,243.20
	I.T. SUPPLIES AND ACCESSORIES											
	1st Quarter	No	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	4,550.00	-	-	4,550.00
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	-	-	-	-
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	-	-	-	-
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	-	-	-	-
	Total								4,550.00	-	-	4,550.00
	COMPUTER SUPPLIES											
	1st Quarter	NO	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	140,388.70	170,000.00	-	29,611.30
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	37,311.30	-	-	37,311.30
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	32,005.00	-	-	32,005.00
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	32,005.00	-	-	32,005.00
	Total								300,932.60	170,000.00	-	130,932.60
	OTHER CATEGORIES											
	1st Quarter	NO	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	245,980.00	-	-	245,980.00
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	100,700.00	-	-	100,700.00
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	700.00	-	-	700.00
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	35,000.00	-	-	35,000.00
	Total								382,380.00	-	-	382,380.00



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				Ads/ Posting of IB	Submission/ Opening of	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction Materials											
	1st Quarter	Yes	Public Bidding	1/5-10-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	6,767,235.00	6,767,235.00	-	
	2nd Quarter	No	Public Bidding	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	4,197,255.00	4,197,255.00	-	
	3rd Quarter	No	Public Bidding	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	7,662,745.00	7,665,745.00	-	
	4th Quarter	No	Public Bidding	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	2,609,650.00	2,609,650.00	-	
	Total								21,236,885.00	21,239,885.00	-	
	CONSUMABLES											
	1st Quarter	Yes	Public Bidding	1/5-10-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	66,615.50	-	66,615.50	
	2nd Quarter	No	Public Bidding	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	5,360.72	-	5,360.72	
	3rd Quarter	No	Public Bidding	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	7,965.50	-	7,965.50	
	4th Quarter	No	Public Bidding	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	3,200.00	-	3,200.00	
	Total								83,141.72	-	83,141.72	
	CORROSIVE											
	1st Quarter	Yes	Public Bidding	1/5-10-2020	01/24/2020	01/26/2020	01/27/2020	FY 2020 GAA	1,054,887.50	1,002,550.00	52,337.50	
	2nd Quarter	No	Public Bidding	4/6-12/2020	05/24/2020	04/28/2020	05/02/2020	FY 2020 GAA	1,164,783.00	997,621.00	167,162.00	
	3rd Quarter	No	Public Bidding	7/6-12/2020	07/25/2020	07/28/2020	08/02/2020	FY 2020 GAA	1,183,531.75	1,073,782.00	109,749.75	
	4th Quarter	No	Public Bidding	10/5-11/2020	10/24/2020	10/02/2020	10/30/2020	FY 2020 GAA	1,167,631.75	1,057,882.00	109,749.75	
	Total								4,570,834.00	4,131,835.00	438,999.00	
	VEHICLE REPAIR AND MAINTENANCE											
	1st Quarter	No	SVP	01/03/2020	01/10/2020	01/15/2020	01/21/2020	FY 2020 GAA	269,500.00	254,500.00	15,000.00	
	2nd Quarter	No	SVP	04/03/2020	04/10/2020	04/15/2020	04/21/2020	FY 2020 GAA	369,500.00	254,500.00	115,000.00	
	3rd Quarter	No	SVP	07/03/2020	07/10/2020	07/15/2020	07/21/2020	FY 2020 GAA	319,500.00	254,500.00	65,000.00	
	4th Quarter	No	SVP	10/06/2020	10/13/2020	10/20/2020	10/27/2020	FY 2020 GAA	321,500.00	256,500.00	65,000.00	
	Total								1,280,000.00	1,020,000.00	260,000.00	
	GRAND TOTAL								28,232,858.81	26,775,121.49	1,457,737.32	

Prepared/Submitted by:

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Recommending Approval:

ERVIN P. SALANG
BAC- Chairman

Approved:

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