### DPWH-CAR Consolidated Indicative Annual Procurement Plan for FY 2020 Regional Office and District Engineering Offices (Goods and Services)

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Code	Procurement	PMO/	Is this an Early Procurement		S	chedule for Each	Procurement Act	ivity	Source of	Estin	nated Budget (Phi	?)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of iB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
***RE(	SIONALIOF	ICE											
OFFICE OF T	HE REGIONAL DIRECT	OR											
OF	FICE SUPPLIES		<b>-</b> 1" · · · · · · · · · · · · · · · · · · ·	1	·	1	1	1					
1st C	luarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	63,215.00			
	Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	44,415.00			
3rd C	Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	54,265.00			
4th C	luarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	45,915.00			
	ORIAL SUPPLIES							int alland,		10,010,00			
	luarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1 1st Quarter	GoP	4,470.00			
	Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,870.00			
	Quarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,470.00			
	luarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	3,870.00			
	EQUIPMENT/SUPPLIES	0.10		harrade for 12	Terr second con					0,010.00			
· · · · ·	luarter	ORD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	473,250.00			
	Quarter	ORD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	119,250.00			
	luarter	ORD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	119,250.00			
	luarter	ORD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	119,250.00	· · · ·		
COMMON	AND DESIGN DIVISION		ļ	1									
	Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,258,500.00			
	uarter	Pⅅ	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	- GoP	3,138,500.00			
	RING SERVICES												
1st Q	uarter	Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00			
2nd C	Duarter	Pⅅ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00			
3rd C	luarter	Pⅅ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00			
	warter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00			
•													
1st Q	uarter	Pⅅ	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	298,400.00			••••••
2nd C	Quarter	Pⅅ	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	298,400.00			
3rd Q	uarter	Pⅅ	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	298,400.00			
4th Q	uarter	Pⅅ	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	298,400.00			
TRAINING S	UPPLIES / MATERIALS			· · · · · · · · · · · · · · · · · · ·									
	uarter	Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	406.110.00			
	Quarter	Pⅅ	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	406,110.00			
	uarter	Pⅅ	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	406,110.00			
	uarter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	406,110.00	<u> </u>		
	N OFFICE SUPPLIES			lenepping		100		HII GUAILEI		400,110.00			
1st Q		Pⅅ	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	203,800.00	├		
	luarter	Pⅅ	No	Shopping	2nd Quarter	N/A			GoP	671,000.00	<u>├</u>		· · · · · · · · · · · · · · · · · · ·
2110 C 3rd Q		Pⅅ	No			N/A	2nd Quarter	2nd Quarter					· · · · · · · · · · · · · · · · · ·
				Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	87,150.00			
4th Q	uarter	Pⅅ	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	729,450.00			

<table-container>          Partner         &lt;</table-container>					$\bigcirc$			(						
(PM)         Program         Ander annow         Ander annow         Ander annow         An	Corto	Broquromont	BNO/			S	chedule for Each	Procurement Acti	ivity	0	Estin	nated Budget (Ph	IP)	
ATC C SUMMAY A ACCESSONE         Image         Ima				Activity?	Mode of Procurement			Notice of Award	Contract Signing		Total	MOOE	со	Program / Activity /
Inducer         PAD         No         Conserved models flowing         Isio Current         No         Conserved models flowing         Isio Current         No         Conserved models         No         Conserved models         No         Conserved models         No         Conserved models         No         <		2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00			
Bit D SMORT (DWKGT         PMID         PMID <td>ATC EC</td> <td>UIPMENT &amp; ACCESSORIES</td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td></td> <td></td> <td><b>_</b></td> <td></td> <td></td> <td></td>	ATC EC	UIPMENT & ACCESSORIES					1				<b>_</b>			
Substrate         Image			Pⅅ	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,212,500.00			
NumberNome <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
No.         No.         Owner Media         Sold Control         So	<u> </u>		2100		ND-53 0 Small Value Braguramant	1 at Quarter		(at Overtag	Ant Ownstein	C+P				
Bit Charge         PADD         No         Compute Stating (1)         Stature M         Stature M <th< td=""><td></td><td></td><td></td><td></td><td>· · · · · · · · · · · · · · · · · · ·</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>					· · · · · · · · · · · · · · · · · · ·									-
Image: Properties burding         Product Set Support Set Set Set Set Set Set Set Set Set Se					· · · · · · · · · · · · · · · · · · ·									
COMMON COMMUNE REQUIREMENT         No.         Compatibule Biodry         1st Quarter         1st Quarter         1st Quarter         1st Quarter         Quarter         2.19.1700.00           Mick Construct         PADD         No.         Compatibule Biodry         24 Quarter         1st Quarter         1st Quarter         1st Quarter         1st Quarter         2.19.1700.00            Mick Construct         PADD         No.         Compatibule Biodry         24 Quarter         2st Quarter														
Accessments / GADQCES         Image         Image<					Competitive Bidding		4th Quarter	401 Quarter	4th Quarter	GOP	10,714,800.00			
Ind Qualer         PADD         No         Concensitive Medicing         2nd Quarer         Sold Quarer         S		-		·										
Browser         PRADP         No.         Comparative Bilding         Set Durator         Set		1st Quarter	Pⅅ	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,104,700.00			
Int Durant         PADD         No         Compatibulity         Mth Duranter         Ath Duranter         Ath Duranter         Ath Duranter         Ath Duranter         State         S		2nd Quarter	Pⅅ	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,068,500.00			
CONSTRUCTION DIVISION         Conception Biology         Formula         Product         Product <t< td=""><td></td><td>3rd Quarter</td><td>Pⅅ</td><td>No</td><td>Competitive Bldding</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>3rd Quarter</td><td>GoP</td><td>9,017,900.00</td><td></td><td></td><td></td></t<>		3rd Quarter	Pⅅ	No	Competitive Bldding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,017,900.00			
COMMON OFFICE SUPPLIES / PULLS		4th Quarter	Pⅅ	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,082,500.00			
COMPUERS SUPPLIES JOURNES         L <td>CONSTR</td> <td>UCTION DIVISION</td> <td></td>	CONSTR	UCTION DIVISION												
Is Ounter         OD         No         Competitive Bedrig         Del Ounter         Stourter         Stourter         Gadowater         Gadowater <thgadow< td=""><td>СОМ</td><td>MON OFFICE SUPPLIES /</td><td></td><td>1</td><td>· · · · · ·</td><td>ľ</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thgadow<>	СОМ	MON OFFICE SUPPLIES /		1	· · · · · ·	ľ								
Brd Dustier         OD         Ho         Competitive Biding         2xd Duster         Ard Duster         Ard Duster         Constrain         Constrain <thconstrain< th=""> <thconstrain< th=""> <thc< td=""><td>COMP</td><td>UTER SUPPLIES / DEVICES</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thc<></thconstrain<></thconstrain<>	COMP	UTER SUPPLIES / DEVICES												
Brit         Open No         Competitive Building         Del Guarter         Set Ounter         Ge Summer         Go P         1,572,853.00         Image: Common Set Outpetitive Set Outpetities Set Outpetitive Set Outpetit		1st Quarter	ĊD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,746,053.50			
eff Dunter         CD         No         Compositive Bidding         4b Quarter         4b Quarter <td></td> <td>2nd Quarter</td> <td>CD CD</td> <td>No</td> <td>Competitive Bidding</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>2nd Quarter</td> <td>GoP</td> <td>1,130,501.50</td> <td></td> <td></td> <td></td>		2nd Quarter	CD CD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,130,501.50			
COMMON EQUEMENT (DEVICES         Image: Common and the second of the		3rd Quarter	CD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,570,951.50			
3rd Quarter         CD         N8         Compositive Bidding         3rd Quarter         3rd Quarter         3rd Quarter         Std			CD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,309,473.50			
CATERING SERVICES         r														
Its Duarter         CD         Na         Shopping         1st Duarter         NA         1st Duarter         Ist Quarter         GoP         50,000.00         Image: Comparison of the co			CD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,182,500.00			
2nd Quarter         CD         No         Shopping         2nd Quarter         NA         2nd Quarter         And Quarter         NA         Std Quarter         Std Quarter         GoP         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter         GoP         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter         GoP         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter         Std,Quarter														
2d Quarter       CD       No       Shopping       3rd Quarter       NA       3rd Quarter       3rd Quarter       GoP       60,000.0       Image: Comparison of the comparison of th														
4h Quarter       CD       No       Shopping       4h Quarter       NA       4h Quarter       GoP       GoP       Shopping         QUALITY ASSURANCE AND HYDROLOGY DIVISION       COMMON COMPUTER SUPPLIES       Image: Comparison of the c														
UALITY ASSURANCE AND HYDROLOGY DIVISION       Internet of the processing of the procesing of theprocessing of the processing of theprocessing of the pro											50,000.00			
COMMON COMPUTER SUPPLIES       Image: Common Co	!	4th Quarter	CD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00			
1st Quarter       QAHD       No       Shopping       1st Quarter       N/A       1st Quarter       GoP       363,500.00           2nd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       2nd Quarter       2nd Quarter       GoP       383,500.00           3rd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       2nd Quarter       GoP       383,500.00           4th Quarter       QAHD       No       Shopping       2nd Quarter       N/A       3rd Quarter       3rd Quarter       GoP       384,100.00           4th Quarter       QAHD       No       Shopping       2nd Quarter       N/A       4th Quarter       4th Quarter       GoP       384,000.00           1st Quarter       QAHD       No       Shopping       1st Quarter       N/A       4th Quarter       1st Quarter       GoP       185,00.00            2nd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       1st Quarter       3rd Quarter       GoP       185,00.00            3rd Quarter       QAHD       <	QUALITY	ASSURANCE AND HYDRO	DLOGY DIVISIO	N										
2nd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       2nd Quarter       Qad Quarter       GoP       383,500.00       Image: Comparison of the comparison	сомм	ON COMPUTER SUPPLIES												
2nd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       2nd Quarter       Qad Quarter       GoP       383,500.00       Image: Construction of the construction o	ŀ	1st Quarter	QAHD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	363,500.00			
4th Quarter       QAHD       No       Shopping       4th Quarter       NA       4th Quarter       Gold       Outstand       Outstand       Outstand       Outstand       Outstand       Gold       Outstand       Ou		2nd Quarter	QAHD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	363,500.00			
COMMON OFFICE SUPPLIES       Image: Comparison of the stress		3rd Quarter	QAHD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	349,100.00			
Ist Quarter       QAHD       No       Shopping       Ist Quarter       N/A       Ist Quarter       GOP       157,332.75       Constraints         2nd Quarter       QAHD       No       Shopping       2nd Quarter       N/A       2nd Quarter       2nd Quarter       GoP       80,683.26       Constraints       Constraints       Sid Quarter       2nd Quarter       GoP       80,683.26       Constraints       Constraints       Sid Quarter	4	4th Quarter	QAHD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	341,900.00			
Znd Quarter       QAHD       No       Shopping       Znd Quarter       N/A       Znd Quarter       Znd Quarter       GoP       80,683.25	СОМ	MON OFFICE SUPPLIES												
3rd Quarter       QAHD       No       Shopping       3rd Quarter       N/A       3rd Quarter       GoP       144,732.75       Image: Constraint of the				No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,332.75			
4th Quarter       QAHD       No       Shopping       4th Quarter       N/A       4th Quarter       GoP       72,708.25       Image: Common Supplies For Field         COMMON SUPPLIES FOR FIELD       Image: Common Supplie								2nd Quarter	2nd Quarter		80,683.25			
COMMON SUPPLIES FOR FIELD       Image: Common supplies for field in the supplies for the supplies for field in the supplication of the supplicatio														
Ist Quarter       QAHD       No       NP-53.9 Small Value Procurement       Ist Quarter       Ist Quarter       GoP       40,800.00       Competitive Bidding       Att Quarter       Att Quarter       GoP       40,800.00       Competitive Bidding       Att Quarter       Att Quarter       GoP       40,800.00       Competitive Bidding       Att Quarter       Att Quarter       Att Quarter       GoP       40,800.00       Competitive Bidding       Att Quarter       Att Quarter       Att Quarter       GoP       7,920,220.00       Competitive Bidding       Att Quarter       Att Quarter       Att Quarter       GoP       60.00       Competitive Bidding       Att Quarter       Att Quarter       GoP       60,000.00       Competitive Bidding       Att Quarter       Att Quarter       GoP       60,000.00       Competitive Bidding       Att Quarter       2nd					endebeng	4 m Quarter	DN/A	4in Quarter	An Quarter	GOP	/2,708.25			··· -
4th Quarter       QAHD       No       Competitive Bidding       4th Quarter       4th Quarter       4th Quarter       GoP       7,920,220.00       Image: Competitive Bidding       Accessories / GADGETS       Image: Competitive Bidding       Image: Competitive Bidding </td <td></td> <td></td> <td>QAHD</td> <td>No</td> <td>NP-53.9 - Small Value Procurement</td> <td>1st Quarter</td> <td>N/A</td> <td>1st Quarter</td> <td>1st Quarter</td> <td>GoP</td> <td>40 800 00</td> <td></td> <td></td> <td></td>			QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40 800 00			
COMMON COMPUTER EQUIPMENT / ACCESSORIES / GADGETS       Image: Common comparison of the comparison														
Ist Quarter       QAHD       No       NP-53.5 Agency-to-Agency       N/A       N/A       Ist Quarter       GoP       60,000.00       Image: Comparison of the state of					· · · · · · · · · · · · · · · · · · ·						.,,			
2nd Quarter       QAHD       No       Competitive Bidding       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       GoP       1,238,150.00       Image: Competitive Bidding         EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS       Image: Competitive Bidding       2nd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       GoP       1,238,150.00       Image: Competitive Bidding         2nd Quarter       Quarter       Qnd Quarter       2nd Quarter       2nd Quarter       2nd Quarter       GoP       17,500,000.00       Image: Competitive Bidding														
EQUIPMENT FOR SOIL EXPLORATION & PROFILING OF NATIONAL ROADS 2nd Quarter QAHD No Competitive Bidding 2nd Quarter 2nd Quarter 2nd Quarter GoP 17,500,000.00														
& PROFILING OF NATIONAL ROADS         Competitive Bidding         2nd Quarter         2nd Quarter         2nd Quarter         2nd Quarter         2nd Quarter         Competitive Bidding         2nd Quarter         2nd Quarter         2nd Quarter         Competitive Bidding         2nd Quarter         2nd Quarter         2nd Quarter         Competitive Bidding         2nd Quarter         2nd Quarter         2nd Quarter         GoP         17,500,000.00         Competitive Bidding			QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,238,150.00			
2nd Quarter QAHD No Competitive Bidding 2nd Quarter 2nd Quarter 2nd Quarter Cond Qu									1					
	_	2nd Quarter	QAHD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Gop	17,500,000.00			
		FUEL												



Code	Procurement	PMO/	Is this an Early Procurement		Se	hedule for Each F	Procurement Acti	vity	Source of	Estim	ated Budget (Ph	P)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	626,150.00			
	2nd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	626,150.00			
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	626,150.00			
000	4th Quarter AIR, MAINTENANCE AND	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	626,150.00			
	SSORIES, etc. FOR SERVICE												
	1st Quarter	QAHD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00			
	2nd Quarter	QAHD	No	NP-53.9 - Smail Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00			
	3rd Quarter	QAHD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00			
	4th Quarter	QAHD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00			
LEGAL D	DIVISION												
COM	IMON OFFICE SUPPLIES & DEVICES		1										
	1st Quarter	LD	No .	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,761.00			
-	2nd Quarter	LD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	41,556.00			
	3rd Quarter	LD	No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	38,226.00	f		<b> </b>
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,548.00			
сомм	ON COMPUTER SUPPLIES / DEVICES												
	1st Quarter	LD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,530.00			
	2nd Quarter	LD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,530.00			
	3rd Quarter	LD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,530.00			
	4th Quarter	LD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,530.00			
	MISCELLANEOUS												
	1st Quarter	LD	No	NP-53.2 Emergency Cases	N/A	N/A	1st Quarter	1st Quarter	GoP	2,000.00			
	2nd Quarter	LD	No	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,000.00			
	3rd Quarter	LD	No	NP-53.2 Emergency Cases	N/A		3rd Quarter	3rd Quarter	GoP	2,000.00			
	4th Quarter	LD	No	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	2,000.00			
ADMINIS	STRATIVE DIVISION												
COMM	ION ELECTRICAL SUPPLIES				1								1
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	282,625.00			
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	259,125.00			
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	201,675.00			
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	226,375.00			
	ION OFFICE SUPPLIES AND												
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,335,235.00			
	2nd Quarter	AD AD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	974,050.00			
	3rd Quarter	AD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,124,280.00			
	4th Quarter	AD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	977,600.00			
	ION JANITORIAL SUPPLIES	AD	No	Cheening	Lat Questor	N1/A	1-1-0	4.4.0		120 - 12 00	ļ		
	1st Quarter 2nd Quarter	AD		Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	450,745.00			
	3rd Quarter	AD	No No	Shopping	2nd Quarter	N/A N/A	2nd Quarter	2nd Quarter	GoP	261,370.00			
	4th Quarter	AD	No	Shopping Shopping	3rd Quarter 4th Quarter	N/A N/A	3rd Quarter 4th Quarter	3rd Quarter 4th Quarter	GoP GoP	217,045.00 224,450.00			
	ND TONER CARTRIDGES			ouchbuid		1971	Tur Guarder	war waanter	GUP	424,430.00			
	1st Quarter	AD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	919,250.00			
	2nd Quarter	AD		Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	610,550.00			
	3rd Quarter	AD		Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	657,850.00			
	4th Quarter			Shopping	4th Quarter		4th Quarter	4th Quarter	GoP	731,100.00			
	PMENT AND ACCESSORIES									101,100,00			
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,036,050.00			· · · · ·
	3rd Quarter	AD	-	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	72,750.00			
CONSTR	RUCTION AND HARDWARE										ľ		· · · ·

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Code	Procurement	PMO/	Is this an Early Procurement		Si	hedule for Each F	Procurement Acti	vity	Source of	Estin	ated Budget (Pl	P)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REi	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	182,615.00			
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	280,660.00			
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	227,945.00			
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	230,655.00			
	MISCELLANEOUS												
	1st Quarter	AD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	895,000.00			
	2nd Quarter	AD	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800,300.00			
	3rd Quarter	AD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	735,000.00			
	4th Quarter	AD	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	809,500.00			
	CATERING SERVICES				1								
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,587,500.00			
	2nd Quarter	AD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,587,500.00			
	3rd Quarter	AD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,587,500.00			
	4th Quarter	AD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,587,500.00			
	OTHER SERVICES		l	i				1					
	1st Quarter	AD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,748,652.50			
	2nd Quarter	AD	No	Competitive Bldding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,631,652.50			
	3rd Quarter	AD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,865,652.50		•	
	4th Quarter	AD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,631,652.50			
										2,001,002.00			
INANCI	E DIVISION												
COMM	ION OFFICE SUPPLIES AND									I			
	DEVICES												
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	119,651.00			
	2nd Quarter	FD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	55,625.00			
~	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	66,290.00			
	4th Quarter	FD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,585.00			
сомм	ON COMPUTER SUPPLIES / CONSUMABLES												
	1st Quarter	FD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	113,480.00			
	2nd Quarter	FD	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	66,800.00			
	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	103,580.00			
	4th Quarter	FD	No	Shopping	4th Quarter		4th Quarter	4th Quarter	GoP	35,800.00			
1	FURNITURE									00,000,00			
	1st Quarter	FD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	fat Quadar	Ast Overtee	GoP	40 700 00			
		1.0		Re-53.5 - Sman Value Procorement	TSI Gibarter	IN/A	1st Quarter	1st Quarter	GOP	13,700.00			
	ANITORIAL SUPPLIES												
	1st Quarter	FD	No	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP	44,480.00			
_	3rd Quarter	FD	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,550.00			
QUIPM	ENT MANAGEMENT DIVIS	ION											
COM	MON OFFICE SUPPLIES				1			,	I	r			
		duo.		25	1								
	1st Quarter 2nd Quarter	EMD	No	Shopping	1st Quarter		1st Quarter	1st Quarter	GoP ·	413,750.00			
	2nd Quarter	EMD	No	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	387,525.00			
	3rd Quarter	EMD	No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	407,400.00			
	4th Quarter	EMD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	460,125.00			
;	UIPMENT & ACCESSORIES												
	3rd Quarter		No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	45,000.00			
	4th Quarter	EMD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	158,400.00			
	AIL COURIER SERVICES												
	1st Quarter		No	NP-53.2 Emergency Cases	N/A		1st Quarter	1st Quarter	GoP	7,800.00			
	2nd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	2nd Quarter	2nd Quarter	GoP	7,800.00			
	3rd Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	3rd Quarter	3rd Quarter	GoP	7,800.00			
	4th Quarter	EMD	No	NP-53.2 Emergency Cases	N/A	N/A	4th Quarter	4th Quarter	GoP	7,800.00			
REGISTR	ATION OF MOTOR VEHICLE											-	
r	1st Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	229,215.78			

			Is this an Early	<u> </u>	S	chedule for Each I	Procurement Acti			Estim	ated Budget (Ph	IP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Project)
	2nd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	223,808.53			· · · · · · · · · · · · · · · · · · ·
	3rd Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	366,458.99			
	4th Quarter	EMD	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	93,503.57	•		
	SECURITY SERVICES												
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00			-
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,000,000.00			
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,000,000.00			
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00			
	TIRES						-	1					
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,539,216.00			
	BATTERIES		ļ	-									
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	153,600.00			
	ANTS AND RELATED ITEMS							ļ					
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	265,120.00			
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	250,870.00			
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter	3rd Quarter	GoP	265,120.00			l
	TERS (AIR, FUEL & OIL)	EMD	1110	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,870.00			····—···
riL.		5140											
	1st Quarter 2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	198,138.63			
		EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	71,748.00			
	3rd Quarter 4th Quarter	EMD	No No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	185,024.63			
ł	SPARE PARTS	EMD	110	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	70,148.00			-
	1st Quarter	EMD	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,947,008.00			
	2nd Quarter	EMD	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,366,198.00			· · ·
	3rd Quarter	EMD	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,542,675.00			
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,258,855.00			
	SUPPLIES & MATERIALS	Call			Har Quartes	4 bi Guarter	411 Goarde	Hin Goarten	GUP	1,200,000.00			
· · · · · · · · · · · · · · · · · · ·	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	112,424.00			
	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	114,394.00			
:	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter	3rd Quarter	GoP	127,625.00			
4	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter	1	4th Quarter	4th Quarter	GoP	105,344.00		· · · ·	
PERSONA	L PROTECTIVE EQUIPMENT,	•											
	3rd Quarter	EMD	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	201,500.00			
SHOP T	TOOLS AND EQUIPMENTS												
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	6,800,00			
	UTSOURCED LABOR		1							3,000,00			<u> </u>
1	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	106,000.00			1
2	2nd Quarter	EMD	No	NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	16,500.00			
3	3rd Quarter	ÊMD	No	NP-53.9 - Small Value Procurement	3rd Quarter		3rd Quarter	3rd Quarter	GoP	48,750.00			
	4th Quarter	EMD	No	NP-53.9 - Small Value Procurement	4th Quarter		4th Quarter	4th Quarter	GoP	16,500.00			
	E OF VEHICLE & EQUIPMENT												
	4th Quarter	EMD	No	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	<u>GoP</u>	28,900.000.00			
	EVATOR PREVENTIVE												
	1st Quarter	EMD	No	NP-53.9 - Small Value Procurement	1st Quarter		1st Quarter	1st Quarter	GoP	7,260.00			
	2nd Quarter		No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	7,260.00			
	4th Quarter		No No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3rd Quarter 4th Quarter		3rd Quarter 4th Quarter	3rd Quarter	GoP GoP	7,260.00			
	NANCE DIVISION		<u> </u>	nversous - Small value Procurement	Ten maner	pres	401 Quarter	4th Quarter	GOP	7,200.00			l
	COMPUTER SUPPLIES AND			·				· · · · · · · · · · · · · · · · · · ·					r
	SUPPLIES available at PS												
	2nd Quarter	MD	No		N/A	N//A	and Owned and		0.5	00.070.00			DDN 00
	3rd Quarter			NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	N/A		2nd Quarter 3rd Quarter	2nd Quarter 3rd Quarter	GoP	96,670.50			DBM-PS DBM-PS
		1VIL	100	ME-00.0 Agency-to-Agency	IDWA	INA	aid Quarter	ord Quarter	GoP	59,112.00			0014-23



Code	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement		chedule for Each F	Procurement Activ		Source of	Estim	nated Budget (Ph	P)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	N COMPUTER SUPPLIES AND												
	1st Quarter	MD	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,725.00			
	2nd Quarter	MD	No	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	205,005.00			
	3rd Quarter	MD	No	Shepping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	51,550.00			
	4th Quarter	MD	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	176,505.00			
	SPARE PARTS, REPAIR AND 1st Quarter	110		ND 52.0 Constitute Decement	4.4.0		4.4.0						
	2nd Quarter	MD MD	No No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	585,000.00			
	3rd Quarter	MD	No	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	560,000.00			
	4th Quarter	MD	No	NP-53.9 - Small Value Procurement	3rd Quarter 4th Quarter		3rd Quarter 4th Quarter	3rd Quarter	GoP GoP	560,000.00			
	L	1910	Ino	INF-05.8 - Shian Value Procurement	4th Quarter	INA	4th Qualter	4th Quarter	GOP	560,000.0D			
VEIGHB	RIDGE SECTION												
COMMO	N COMPUTER SUPPLIES AND			T	<u> </u>	1	(	TI		r			
	E SUPPLIES available at PS						1						
	1st Quarter	MD - WS	No	NP-53.5 Agency-to-Agency	N/A	N/A	- 1st Quarter	1st Quarter	GoP	25,757.70			DBM-PS
	2nd Quarter	MD - WS	No	NP-53.5 Agency-to-Agency			2nd Quarter	2nd Quarter	GoP	46,001.05			DBM-PS
	3rd Quarter	MD - WS	No	NP-53.5 Agency-to-Agency			3rd Quarter	3rd Quarter	GoP	26,777.70			DBM-PS
	4th Quarter	MD - WS	No	NP-53.5 Agency-to-Agency	N/A		4th Quarter	4th Quarter	GoP	45,728.30			DBM-PS
	N COMPUTER SUPPLIES AND		<u> </u>		+						ł		
	1st Quarter	MD - WS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,616.75			1
	2nd Quarter	MD - WS	No	Shapping			2nd Quarter	2nd Quarter	GoP	5,441.75			
	3rd Quarter	MD - WS	No	Shopping			3rd Quarter	3rd Quarter	GoP	1,616.75			
	4th Quarter	MD - WS	No	Shopping	4th Quarter		4th Quarter	4th Quarter	GoP	5,441.75			
FUEL, S	PARE PARTS, REPAIR AND					††							
·	1st Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	112,500.00	i		
	2nd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	112,500.00			
	3rd Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	112,500.00			-
1	4th Quarter	MD - WS	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	112,500.00	i		
BKNTR COMMO	UNIT		r		1	]		<u>,                                    </u>	<u> </u>	T	T		
	SUPPLIES		1				i						
÷	1st Quarter	BBKNTRU	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	854,535.00	-		
	2nd Quarter			Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	122,110.00	-		1
	3rd Quarter	BBKNTRU	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	181,835.00			
4	4th Quarter	BBKNTRU	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	122,110.00			
	TOLL TICKETS										-		1
	1st Quarter	BBKNTRU	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00			
	LECTRICAL SERVICES												
	1st Quarter	BBKNTRU		NP-53.5 Agency-to-Agency			1st Quarter	1st Quarter	GoP	80,000.00			
	2nd Quarter	BBKNTRU		NP-53.5 Agency-to-Agency			2nd Quarter	2nd Quarter	GoP	80,000.00			
	3rd Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency			3rd Quarter	3rd Quarter	GoP	80,000.00			
	4th Quarter	BBKNTRU	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000.00			
	OMETRICS MACHINE						·			1			
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	390,000.00			
	CAMERA / RECORDER /												
1	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00			
	BARRIER								T				
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00			
ELE	CTRONIC BILLBOARD												
1	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00			
	FUEL												
1	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	157,500.00			
2	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter		2nd Quarter	2nd Quarter	GoP	157,500.00	h		1
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	former and the second s	3rd Quarter	3rd Quarter	GoP	157,500.00			
3													
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	157,500.00	I		

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Code	Procurement	PMO/	Is this an Early Procurement		Sc	hedule for Each F	Procurement Acti	ivity	Source of	Estim	ated Budget (Ph	P)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	1st Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00			
	2nd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00			
	3rd Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00			
	4th Quarter	BBKNTRU	No	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00			
PUBLIC	AFFAIRS AND INFORMATI	ION STAFF											
COV	MON OFFICE SUPPLIES		1										ľ
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	36,653.34			
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	31,504.96			
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	32,354.96			
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,418.96			
COWN	ION COMPUTER SUPPLIES												
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	170,200.00			
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,200.00			1
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,200.00			
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	170,200.00			
	CONSUMABLES									1		•	
	1st Quarter	PAIS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85,923.00			
	2nd Quarter	PAIS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420.00			
	3rd Quarter	PAIS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	420.00			
	4th Quarter	PAIS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	420.00			
	ATION AND COMMUNICA				ver deuter					420100	I.		
COM	MON USED ITEMS AND		1		1			1	· · · · · ·		·		· · · -
	CONSUMABLES												
	1st Quarter		No	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	9,919.32			
	2nd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	9,053.72			
	3rd Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A		3rd Quarter	3rd Quarter	GoP	9,233.72			
	4th Quarter	ICTS	No	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	9,053.72			
<u> </u>	OMPUTER SUPPLIES									·	1		
	1st Quarter	ICTS		Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,140.48			
	2nd Quarter	ICTS	No	Shopping	2nd Quarter		2nd Quarter	2nd Quarter	GoP	17,800.00			
	3rd Quarter	ICTS	No	Shopping	3rd Quarter		3rd Quarter	3rd Quarter	GoP	4,500.00			
	4th Quarter	ICTS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,260.00			
NETA	WORK OFFICE SUPPLIES												
•	1st Quarter	ICTS	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,174.00			
	2nd Quarter	ICTS	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	16,364.00	ĺ		
	3rd Quarter	ICTS	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,764.00	i		
	4th Quarter	ICTS	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,364.00			
	SERVICES												
	1st Quarter	ICTS	No	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	255,000.00			
	2nd Quarter	ICTS	No	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00			
	3rd Quarter	ICTS	No	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00			
2	4th Quarter	ICTS	No	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	5,000.00			
BIDS ANI	D AWARDS COMMITTEE												·
COMM	ON OFFICE SUPPLIES AND DEVICES												
	1st Quarter	BAC	No	Shopping	1 at Owartes	N/A	1et Oueston	1at Outestan	0-2	100 000 00			
		BAC					1st Quarter	1st Quarter	GoP	100,550.00			
	2nd Quarter 3rd Quarter	BAC	No No	Shopping			2nd Quarter	2nd Quarter	GoP	94,230.00			
	th Quarter	BAC	No	Shopping			3rd Quarter	3rd Quarter	GoP	97,530.00			
	ON COMPUTER SUPPLIES /	DAG		Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP .	94,230.00			
	1st Quarter	BAC	No			·	_						I

### Is this an Early Schedule for Each Procurement Activity Remarks Estimated Budget (PhP) Procurement PMO/ Procurement (brief description of Source of Mode of Procurement Program/Project Advertisement/Po Submission/Openi End-User Activity? Funds Program / Activity / Total co Notice of Award Contract Signing MOOE sting of IB/REI ng of Bids (Yes/No) Project) BAC No Shopping 2nd Quarter N/A 2nd Quarter 2nd Quarter GoP 6,400.00 BAC No Shopping 3rd Quarter N/A 3rd Quarter 3rd Quarter GoP 6,400.00 BAC No Shopping 4th Quarter N/A 4th Quarter 4th Quarter GoP 6,400.00 FURNITURE BAC No NP-53.9 - Small Value Procurement N/A 1st Quarter 1st Quarter 1st Quarter GoP 110,000.00 IT EQUIPMENT AND DEVICES BAC No NP-53.9 - Small Value Procurement 1st Quarter N/A 1st Quarter 1st Quarter GoP 119.000.00 BAC No NP-53.9 - Small Value Procurement 3rd Quarter N/A 19,000.00 3rd Quarter 3rd Quarter GoP COMMISSION ON AUDIT

COMMON OFFICE SUPPLIES											
1st Quarter	COA	No	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	87,310.00		
2nd Quarter	COA	No	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	76,595.00		
3rd Quarter	COA	No	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	21,500.00		
4th Quarter	COA	No	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	59,755.00		
							SUBTOTAL	Php	196,552,803.66		
									1 1		

## \*\*\*ABRA DISTRICT ENGINEERING OFFICE

Code

(PAP)

2nd Quarter

3rd Quarter

4th Quarter

1st Quarter

1st Quarter

3rd Quarter

Common-use Office Supplies (PS- DBM)	Office	NO	DBM-PS/ Shooping	100 Dec (0000	las Des 0200	(an Day 0000			4 750 070 00	
	Unice		DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,759,038.00	 
Other Office Supplies (not available in PS-DBM)	Office	NO	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,524,138.00	
Fuel and Lubricants	Office	No	Countinuous/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	19,160,200.00	
Furniture and Fixtures	Office	NO	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	538,700.00	
Service Vehicle	Office	NO	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	1,500,000.00	
Heavy Equipment Repair and Maltenance Including Parts and Accessories	Office	No	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4,636,641.07	 
Vehicle Repair and Maitenance Including Parts and Accessories	Office	No	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	13,971,310.00	
IT Equipment	Office	NO	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	5,150,699,82	
IT Equipment Consumables	Office	NO	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	3,903,511,49	
Appliances/Office Equipment	Office	NO	DBM-PS/ Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	900,713.50	
Repair and Maitenance of IT Equipment/Appliances/Office Equipment	Office	NO	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	282,211.00	
Repair and Maitenance of Office Building, Quarters, Canteen and Other Structures	Office	No	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	15,532,080.00	
Training	Office	NO	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	2,418,000.00	
Safety Equiptment	Office	No	Shooping	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Jan-Dec 2020	Others	4.683,700.00	
							SUBTOTAL	Php	75,960,942.88	

### \*\*\*APAYAO FIRST DISTRICT ENGINEERING OFFICE

SPARE PARTS											
 first quarter	HRAS, Const.,	No	public bidding	first quarter	first quarter	first quarter	first quarter	Php113,365.00		Php113,365.00	
2nd quarter	HRAS, Const., pds	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	Php564,095.00		Php564,095.00	
	HRAS, Const., QAS	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	Php180,875.00		Php180,875.00	
4th quarter	HRAS, Const.,	No		4th quarter	4th quarter	4th quarter	4th quarter	 Php37,435.00		Php37,435.00	
LUBRICANT											
	HRAS, Const.,pds, Maint	No	public bidding	first quarter	first quarter	first quarter	first quarter	Php72,200.00	• •	Php29,600.00	

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Code	Procurement	PMO/	is this an Early Procurement		Sc	hedule for Each	Procurement Activ	vity	Source of	Estir	nated Budget (Pi	hP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	2nd quarter	HRAS, Const.,pds, Maint	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php61,720.00	Php33,600.00	Php28,120.00	
	3rd quarter	HRAS, Const.,pds, QAS, Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php72,900.00	Php42,600.00	Php30,300.00	
	4th quarter	HRAS, Const.,pds, Maint	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php70,400.00	Php42,600.00	Php27,800.00	
	DIESEL AND GASOLINE FUEL												
	first quarter	HRAS,Const., pds, QAS, Maint	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php1,034,400.00	Php547,605.00	Php486,795.00	
	2nd quarter	HRAS,Const., pds, QAS, Maint	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php1,040,985.00	Php554,190.00	Php486,795.00	
	3rd quarter	HRAS,Const., pds, QAS, Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php1,156,710.00	Php669,915.00	Php486,795.00	
	4th quarter	HRAS,Const., pds, QAS, Maint	No	public bldding	4th quarter	4th quarter	4th quarter	4th quarter		Php1,156,710.00	Php669,915.00	Php486,795.00	
	General Supplies												
	first quarter	HRAS, ODE, COA, FS, pds, const. Maint	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php406,965.50	Php250,000.00	Php156,965.50	
	2nd quarter	HRAS, ODE, COA, pds, const.	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php146,917.50		Php146,917.50	
	3rd quarter	HRAS, ODE, pds, const. Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php362,085.50	Php200,000.00	Php152,085.50	
	4th quarter	HRAS, ODE, COA, pds, const. Maint	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php406,936.20	Php259,697.00	Php147,239.20	
	Office Supplies & Etc. (outside)												
	1st quarter	HRAS, COA, ODE, PROC, FS,pds, const, Maint., qas	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php542,400.11	Php90,000.00	Php452,400.11	
	2nd quarter	HRAS, COA, ODE, PROC, FS, pds, const.,Maint, qas	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php386,504.89	Php70,000.00	Php316,604.89	
	oro quarter	HRAS, COA, ODE, PROC, FS, pds, const.,Maint, qas	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php390,358.05	Php80,000.00	Php310,358.05	
		HRAS, COA, ODE, PROC, FS, pds, const.,Maint, qas	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php483,649.03	Php95,187.50	Php388,461.53	
	ICT Office Supplies												
	1st quarter	HRAS, COA, PROC, FS, pds, Maint, QAS	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php1,043,093.45	Php90,450.00	Php952,643.45	
		HRAS, COA, PROC, FS, pds, Maint	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php719,020.45	Php1,140.00	Php717,880.45	
	3rd quarter	HRAS, COA, PROC, FS, pds, Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php837,180.45	Php119,300.00	Php717,880.45	

Code	Procurement	РМО/	Is this an Early Procurement	Mode of Producement		hedule for Each I	Procurement Acti	vity	Source of	Estir	nated Budget (P	ηP)	Remarks (brief description of
PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	4th quarter	HRAS, COA, PROC, FS, pds, Maint	No	public bldding	4th quarter	4th quarter	4th quarter	4th quarter		Php729,640.45	Php11,760.00	Php717,880.45	
	Office Equipment and Accessories									[			
	1st quarter	pds, const, QAS	No	public bidding	first quarter	first guarter	first quarter	first quarter		Php1,256.035.00		****	
	2nd quarter	pds, const, QAS	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php706,805.00		Php706,805.00	
	3rd quarter	pds, const	No	public bidding	3rd guarter	3rd quarter	3rd guarter	3rd guarter		Php644,055.00		Php644,055.00	
	4th guarter	pds	No	public bidding	4th guarter	4th quarter	4th quarter	4th quarter		Php596,805.00		Php596,805.00	
	Electrical Supplies					'							
	first quarter	HRAS,FS	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php28,692.50		Php28,692.50	
	2nd quarter	HRAS, FS	No	public bidding	2nd guarter	2nd quarter	2nd quarter	2nd guarter		Php28,692.50		Php28,692.50	
	3rd quarter	HRAS,	No	public bidding	3rd quarter	3rd guarter	3rd quarter	3rd quarter		Php28,242.50		Php28,242.50	
	4th quarter	HRAS,	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php28,242.50		Php28,242.50	
	Janitorial Supplies			<u> </u>	· ·								
	1st quarter	HRAS,COA,ODE, PROC.FS, Maint	No	public bldding	first quarter	first quarter	first quarter	first quarter		Php29,950.52	Php1,779.00	Php28,171.52	
	2nd quarter	HRAS,COA,ODE, PROC,FS, Maint	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php28,121.52	Php450.00	Php27,671.52	
	3rd quarter	HRAS,COA,ODE, PROC,FS, Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php29,671.52	Php1,700.00	Php27,971.52	
	4th quarter	HRAS,COA,ODE, PROC,FS, Maint	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php29,923.24	Php671.00	Php29,252.24	
	others											r	
	1st quarter	HRAS,ODE, PROC, FS, const. Maint, QAS	No	public bidding	first quarter	first quarter	first quarter	first quarter		Php454,080.00	Php150,000.00	Php304,080.00	
	2nd quarter	HRAS,ODE, PROC, QAS	No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		Php185,125.00		Php185,125.00	
	3rd quarter	HRAS,ODE, PROC, Maint	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php173,570.00	Php60,000.00	Php113,570.00	
	4th quarter	HRAS, ODE, PROC, Maint	No	public bidding	4th quarter	4th quarter	4th quarter	4th quarter		Php213,535.00	Php106,110.00	Php107,425.00	
	LABORATORY APPARATUS												
	1st quarter	QAS	No	public bldding	first quarter	first quarter	first quarter	first quarter		Php4,753,880.00		*****	
	3rd quarter	QAS	No	public bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter		Php8,400.00		Php8,400.00	
	CONSTRUCTION MATERIALS												
	2nd quarter		No	public bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter		3,851,074.60	3,851,074.60		
		<u> </u>						SUBTOTAL	Php	25,081,447.98			
* *													
		צום שאי	IKIUIE	NGINEERING OF	TICE								
	COMMON OFFICE SUPPLIES	DPWH- APAYAO		4									
	First Quarter	SECOND	No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	997,111.62			
	Second Quarter	DISTRICT	No	SHOPPING/ DIRECT PROCUREMENT	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	1,213,585.78			
	Third Quarter	ENGINEERING	No		3RD OTR 2020	3RD OTR 2020	3RD OTR 2020	3BD OTB 2020	GOP	1 144 689 67			

Souther Stride South Eleo	DEME-APAYAO										
 First Quarter	SECOND	No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	997,111.62		
 Second Quarter	DISTRICT		SHOPPING/ DIRECT PROCUREMENT	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	1,213,585.78		
Third Quarter	ENGINEERING	No		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	1,144,689.67		· · · ·
 Fourth Quarter	OFFICE	No		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	1,584,693.71		
 FUEL	DPWH- APAYAO							GOP			
First Quarter	SECOND	No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	3,379,925.98		
Second Quarter	DISTRICT		SHOPPING/ DIRECT PROCUREMENT	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	3,833,722.26	 	
 Third Quarter	ENGINEERING	No		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	3,226,492.50		
Fourth Quarter	OFFICE	No		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	3,940,476.00		
TIRES, PARTS, LUBRICANTS FOR SERVICE VEHICLE AND HEAVY EQUIPMENT	DPWH- APAYAO SECOND										
First Quarter	DISTRICT		SHOPPING	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	1,983,125.00	 	
Second Quarter	ENGINEERING	No		2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	800,625.00		
Third Quarter	OFFICE	No		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	900,375.00		

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Code	Procurement	PMO/	Is this an Early Procurement		Sc	hedule for Each f	Procurement Acti	vity	Source of	Estin	nated Budget (Ph	P)	Remarks {brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	Fourth Quarter		No		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	811,125.00			
	EMERGENCY PURCHASE/ REIMBURSEMENTS	DPWH- APAYAO SECOND											
	First Quarter	DISTRICT	No	SHOPPING/ DIRECT PROCUREMENT	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST OTR 2020	GOP	112,100.00			
	Second Quarter	ENGINEERING	No		2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	819,000.00			
	Third Quarter	OFFICE	No	-	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	755,250.00			
	Fourth Quarter PURCHASE OF IT EQUIPMENT		No	· · · · · · · · · · · · · · · · · · ·	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	834,750.00		-	
	First Quarter	DPWH- APAYAO SECOND	No	-	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP GOP	1,312,330.00			
	Second Quarter	DISTRICT	No	SHOPPING	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	283,500.00			
	Third Quarter	ENGINEERING	No		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	437.000.00			
	Fourth Quarter	OFFICE	No	1	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	31,500.00			
	PURCHASE OF LABORATORY EQUIPMENT AND APPARATUS, REPAIR AND CALIBRATION OF APPARATUS	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE		SMALL VALUE PROCUREMENT									
	First Quarter		No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	1,137,970.90			
	FURNITURE AND FIXTURES	00000											
	First Quarter	DPWH-APAYAO SECOND			1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	85,050.00			
	Second Quarter	DISTRICT	No		2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	85,500.00			
	Third Quarter		No	SHOPPING	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	89,775.00			
	Fourth Quarter	OFFICE	No		4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	85,500.00			
]	COMMUNICATION/WATER/ TRAINING/ PRINTING/ CATERING	DPWH- APAYAO SECOND DISTRICT ENGINEERING		SHOPPING/ DIRECT PROCUREMENT			- - -						
	First Quarter	OFFICE	No	1	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	85,500.00			
	PURCHASE OF SURVEY	DPWH- APAYAO SECOND DISTRICT ENGINEERING OFFICE		PUBLIC BIDDING					GOP				
	First Quarter		No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	1,260,000.00			
	PROCUREMENT OF SUPPLIES AND DELIVERY OF MATERIALS FOR VARIOUS ROUTINE MAINTENANCE PROJECT	DPWH- APAYAO SECOND DISTRICT		PUBLIC BIDDING/SHOPPING									
	First Quarter		No	1	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	8,666,948.03			
	Second Quarter		No	4	2ND OTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	8,759,149.61			
	Third Quarter		No		3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	9,220,157.49			
	Fourth Quarter		No	· ·	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	10,190,700.38		···	
	SUPPLY AND DELIVERY OF MATERIALS AND TOOLS FOR LABORERS	DPWH- APAYAO SECOND DISTRICT		SHOPPING									
	Second Quarter	OFFICE	No	1	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	1,021,487.50			
	Fourth Quarter	GI I ICE	No	· · · · · · · · · · · · · · · · · · ·	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	1,129,012.50			
	REPAIR AND MAINTENACE OF GEN SET	DPWH- APAYAO SECOND DISTRICT ENGINEERING		SHOPPING						J			
	First Quarter	OFFICE	No	1	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	10,080.00			······
	REPAIR AND MAINTENACE OF T EQUIPMENT	DPWH- APAYAO SECOND		SHORDING								•	
:	Second Quarter	DISTRICT ENGINEERING	No ·	SHOPPING	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	111,862.50			
	Fourth Quarter		No	1	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	123,637.50			

Code	Procurement	PMO/	Is this an Early Procurement		Sc	hedule for Each F	Procurement Acti	ivity	Source of	Estir	nated Budget (Pl	hP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	SALARY AND WAGES OF LABORS	DPWH- APAYAO											
	First Quarter	SECOND	No	1	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	3,854,072.07			
	Second Quarter	ENGINEERING	No	1	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	3,854,072.07			
	Third Quarter	OFFICE	No	1	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	3,854,072.07			
	Fourth Quarter	0.7.02	No	1	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	3,854,072.07			
	PURCHASE OF SUPPLIES FOR GENERAL SERVICES	DPWH- APAYAO						4117 411 2020		0,004,012.01			
	First Quarter	SECOND	No		1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	1ST QTR 2020	GOP	85.050.00		-	
	Second Quarter	ENGINEERING	No	SHOPPING/ DIRECT PROCUREMENT	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	2ND QTR 2020	GOP	57,950.00			
	Third Quarter	OFFICE	No	1	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	3RD QTR 2020	GOP	64,050.00			
	Fourth Quarter	O. TIQE	No	1	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	4TH QTR 2020	GOP	76,950.00			1
				· · · · · · · · · · · · · · · · · · ·	41H QIR 2020	41H Q1K 2020	417 QTR 2020						
					ļ			SUBTOTAL	Php	86,163,997.20			
· · · ·		DISTRIC	T ENGIN	<b>IEERING OFFICE</b>					ſ		· .		· · · · · · · · · · · · · · · · · · ·
	Procurement of Materials for the Repair/MaIntenance of various National Roads (Cracks and Joint Sealing of Bituminous and Concrete Pavement)	DPWH-BCDEO	No	Shopping	. 31-Jan-20	07-Feb-20	12-Feb-20	13-Feb-20	GOP	758,115.31	758,115.31	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Premix Patching Bituminous Pavements)	OPWH-BCDEO	No	Public Bidding	03-Mar-20	28-Apr-20	06-Jun-20	16-Jun-20	GOP	2,249,930.04	2,249,930.04	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/Maintenance of various National Roads (Patching of Concrete Pavement)	DPWH-BCDEO	No	Public Bidding	08-Feb-20	04-Apr-20	13-May-20	23-May-20	GOP	1,784,949.18	1,784,949.18	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/Maintenance of various National Roads (Penetration Patching of Bituminous Pavement)	DPWH-BCDEQ	No	Public Bidding	08-Apr-20	03-Jun-20	 12-Jui-20	22-Jul-20	GOP	1,009,231.49	1,009,231.49	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Replacement of Bituminous Pavements)	DPWH-BCDEO	No	Shopping	08-Mar-20	15-Mar-20	20-Mar-20	21-Mar-20	GOP	878,740.00	878,740.00	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Replacement of Concrete Pavements)	DPWH-BCDEO	No	Shopping	08-Feb-20	15-Feb-20	20-Feb-20	21-Feb-20	GOP	96,748.00	96,748.00	-	Painting/Re-painting of Edgeline and Centerline
,	Procurement of Materials for the Repair/ Maintenance of various national roads (Initial Response to Emergencles-Roadways)	DPWH-BCDEQ	No	Shopping	21-Mar-20	28-Mar-20	02-Apr-20	03-Apr-20	GOP	91,336.00	91,336.00	-	Repair/Maintenance of Road Signs along various National Roads
	Procurement of Materials for the Repainting of Roadside Structures along Various National Roads	DPWH-8CDEO	No	Shopping	25-Jan-20	01-Feb-20	06-Feb-20	07-Feb-20	GOP	999,926.00	999,926.00	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Sign and Guardrail Maintenance)	DPWH-BCDEO	No	Shopping	30-Mar-20	06-Apr-20	11-Apr-20	12-Apr-20	GOP	222,374.00	222,374.00	-	Repair/Maintenance of various Bridges

Code	Descurrent	PMO/	Is this an Early		Sc	chedule for Each F	Procurement Acti	vity	• •	Estir	mated Budget (Pl	1P)	Remarks
(PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Project)
	Procurement of Materials for the Repair/ Maintenance of various national roads (Repair Minor Drainage Structures, other Maintenance to Roadways and Related Features)	DPWH-BCDEO	No	Shopping	30-Apr-20	07-May-20	12-May-20	13-May-20	GOP	717,870.00	717,870.00	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Repair Major Roadside Structures)	DPWH-BCDEO	No	Shopping	10-Mar-20	17-Mar-20	22-Mar-20	23-Mar-20	GOP	859,894.00	859,894.00	-	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various national roads (Repairs to Bridges)	DPWH-BCDEO	No	Shopping	21-Mar-20	28-Mar-20	02-Apr-20	03-Apr-20	GOP	180,767.00	180,767.00	•	Repair/Maintenance along various National Roads
	Procurement of Materials for the Repair/ Maintenance of various National Roads (Erosion Repair and Control)	DPWH-BCDEO	No	Shopping	10-Mar-20	17-Mar-20	22-Mar-20	23-Mar-20	GOP	162,820.00	162,820.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (71x: Special Maintenance under Carriageway)	DPWH-BCDEO	No	Public Bidding	25-Jan-20	21-Mar-20	29-Apr-20	09-May-20	GOP	2,646,787.00	2,846,787.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (71x: Bridge and Roadside Maintenance)	DPWH-BCDEO	No	Public Bidding	25-Jan-20	21-Mar-20	29-Apr-20	09-May-20	GOP	667,404.00	667,404.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (71x:Special Maintenance under Traffic Services Maintenance)	DPWH-BCDEO	No	Public Bidding	25-Jan-20	21-Mar-20	29-Apr-20	09-May-20	GOP	1,000,000.00	1,000,000.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (41x: under Pavement Maintenance)	DPWH-BCDEO	No	Public Bidding	15-Feb-20	11-Apr-20	20-May-20	30-May-20	GOP	1,662,850.00	1,662,850.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (71x:Special Maintenance under Bridge and Structure Maintenance)	DPWH-BCDEO	No	Shopping	15-Feb-20	22-Feb-20	27-Feb-20	28-Feb-20	GOP	127,100.00	127,100.00	-	Repair/Maintenance along various National Roads
	Repair/Maintenance of various National Roads (65x:Bridge Repainting)	DPWH-8CDEO	No	Shopping	15-Feb-20	22-Feb-20	27-Feb-20	28-Feb-20	GOP	500,000.00	500,000.00	-	Repair/Maintenance along various National Roads
								SUBTOTAL	Php	16,616,842.01			
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0001	Supply and Delivery of Spare Parts First Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	7-Jan-20	13-Jan-20	17-Jan-20	20-Jan-20	GOP	390,000.00	-	390,000.00	2020 Proposed Procurement
0002	Supply and Delivery of Diesel Fuel and Gasoline First Quarter CY 2020	DPWH-BFDEO	No	Direct Contracting	n/a	n/a	20-Jan-20	22-Jan-20	GOP	989,000.00	-	989,000.00	2020 Proposed Procurement
0003	Supply and Delivery of Tires for First Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	10-Jan-20	15-Jan-20	20-Jan-20	22-Jan-20	GOP	200,000.00	•	200,000.00	2020 Proposed Procurement
0004	Supply and Delivery of Office Supplies for the First Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	16-Jan-20	21-Jan-20	27-Jan-20	29-Jan-20	GOP	330,000.00		330,000.00	2020 Proposed Procurement
0005	Supply and Delivery of Office Devices for the First Quarter Cy 2020	DPWH-BFDEO	No	Shopping	22-Jan-20	27-Jan-20	31-Jan-20	3-Feb-20	GOP	8,060.00		8,050.00	2020 Proposed Procurement
0006	Supply and Delivery of Office Equipment for the 1st Quarter Cy 2020	DPWH-BFDEO	No	Shopping	22-Jan-20	27-Jan-20	31-Jan-20	3-Feb-20	GOP	33,000.00	-	33,000.00	2020 Proposed Procurement
0007	Supply and Delivery of Maintenance Supplies for the 1st Quarter Cy 2020	DPWH-BFDEQ	No	NP-53.9 - Small Value Procurement	24-Jan-20	29-Jan-20	3-Feb-20	5-Feb-20	GOP	988,000.00	988,000.00	-	2020 Proposed Procurement

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Code	Procurement	PMO/	Is this an Early Procurement		Sc	hedule for Each F	Procurement Acti	vity	Source of	Estin	nated Budget (Ph	iP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Blds	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
0008	Supply and Delivery of Computer Supplies for the 1st Quarter Cy 2020	DPWH-8FDEO	No	Shopping	4-Feb-20	10-Feb-20	14-Feb-20	17-Feb-19	GOP	38,000.00	-	38,000.00	2020 Proposed Procurement
0009	Supply and Delivery of Consumables (Inks and Toners) for the First Quarter Cy 2020	DPWH-BFDEO	No	Shopping	4-Feb-20	10-Feb-20	14-Feb-20	17-Feb-19	GOP	32,000.00	-	32,000.00	2020 Proposed Procurement
0010	Supply and Delivery of Lubricants and Filters for Automotive First Quarter CY 2020	DPWH-BFDEO	No	Shopping	12-Feb-20	17-Feb-20	21-Feb-20	24-Feb-20	GOP	28,500.00	-	28,500.00	2020 Proposed Procurement
0011	Supply and Delivery of IT Equipment For use of the Quality Assurance Section	DPWH-8FDEO	No	NP-53.9 - Small Value Procurement	18-Mar-20	23-Mar-20	27-Mar-20	30-Mar-20	GOP	190,040.00	-	190,040.00	2020 Proposed Procurement
0012	Supply and Delivery of Fully Automated Heavy Duty Full Color Digital Copler and DSLR	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	25-Mar-20	30-Mar-20	3-Apr-20	6-Apr-19	GOP	380,000.00	-	380,000.00	2020 Proposed Procurement
0013	Supply and Delivery of Maintenance Supplies for the Second Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	5-Apr-20	10-Apr-20	14-Apr-20	16-Apr-20	GOP	895,000.00	895,000.00	-	2020 Proposed Procurement
0014	Supply and Delivery of Consumables (Inks and Toners) for the Second Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	5-Apr-20	10-Apr-20	14-Apr-20	16-Apr-20	GOP	210,000.00	-	210,000.00	2020 Proposed Procurement
0015	Supply and Delivery of Diesel Fuel and Gasoline Second Quarter CY 2020	DPWH-BFDEO	No	Direct Contracting	n/a	n/a	15-Apr-20	17-Apr-20	GOP	990,000.00	•	990,000.00	2020 Proposed Procurement
0016	Supply and Delivery of Tires for Second Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	15-Apr-20	20-Apr-20	24-Apr-20	27-Apr-20	GOP	185,000.00	-	185,000.00	2020 Proposed Procurement
0017	Supply and Delivery of Lubricants and Filters for Automotive Secont Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	8-May-20	13-May-20	18-May-20	20-May-20	GOP	95,625.00	-	95,625.00	2020 Proposed Procurement
0018	Supply and Delivery of Electrical Supplies for the Second Quarter Cy 2020	DPWH-BFDEO	No	Shopping	8-May-20	13-May-20	18-May-20	20-May-20	GOP	30,250.00		30,250.00	2020 Proposed Procurement
	Supply and Delivery of Office Supplies for the Second Quarter Cy 2020	DPWH-8FDEO	No	NP-53.9 - Small Value Procurement	16-May-20	21-May-20	25-May-20	27-May-20	GOP	385,000.00		385,000.00	2020 Proposed Procurement
	Supply and Delivery of Janitorial Supplies for the Second Quarter Cy 2020	DPWH-BFDEO	No	Shapping	20-May-20	25-May-20	29-May-20	1-Jun-20	GOP	15,260.00	· ·	15,260.00	2020 Proposed Procurement
0021	Supply and Delivery of Maintenance Supplies for the Second Quarter Cy 2020	DPWH-BFDEQ	No	NP-53.9 - Small Value Procurement	20-May-20	25-May-20	29-May-20	1-Jun-20	GOP	925,000.00		925,000.00	2020 Proposed Procurement
	Supply and Delivery of Office Equipment for the Second Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	27-May-20	1-Jun-20	5-Jun-20	8-Jun-20	GOP	79,415.00	-	79,415.00	2020 Proposed Procurement
0023	Supply and Delivery of Automotive Batteries Second Quarter CY 2020	DPWH-BFDEO	No	Shopping	4-jun-20	9-Jun-20	15-Jun-20	17-Jun-20	GOP	47,500.00		47,500.00	2020 Proposed Procurement
0024	Supply and Delivery of Computer Supplies for the Second Quarter Cy 2020	DPWH-BFDEO	No	Shopping	13-Jun-20	18-Jun-20	22-Jun-20	24-Jun-20	GOP	6,900.00	-	6,900.00	2020 Proposed Procurement
	Supply and Delivery of Computer Equipment and Accessories for the Second Quarter Cy 2020	DPWH-BFDEO	No	Shopping	24-Jun-20	29-Jun-20	3-Jul-20	6-Jul-20	GOP	42,000.00	-	42,000.00	2020 Proposed Procurement
0026	Supply and Delivery of Office Supplies for the Third Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	3-Jui-20	8~Jul-20	13-Jul-20	15-Jul-20	GOP	410,000.00		410,000.00	2020 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline Third Quarter CY 2020	DPWH-BFDEO	No	Direct Contracting	n/a	n/a	10-Jul-20	13-Jul-20	GOP	895,000.00	-	750,000.00	2020 Proposed Procurement

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Code	Procurement	PMO/	Is this an Early Procurement		Sc	chedule for Each I	Procurement Acti	vity	Source of	Estir	nated Budget (Pi	iP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
0028	Supply and Delivery of Spare Parts Third Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	13-Jul-20	20-Jul-20	24-Jul-20	27-jul-20	GOP	375,000.00	•	375,000.00	2020 Proposed Procurement
0029	Supply and Delivery of Maintenance Supplies for the Third Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	15-Jul-20	20-Jul-20	24-Jul-20	27-Jul-20	GOP	990,125.00	990,125.00	990,125.00	2020 Proposed Procurement
0030	Supply and Delivery of Automotive Batteries Third Quarter CY 2020	DPWH-BFDEO	No	Shopping	6-Aug-20	11-Aug-20	17-Aug-20	19-Aug-20	GOP	41,265.00	-	41,265.00	2020 Proposed Procurement
0031	Supply and Delivery of Lubricants and Filters for AutomotiveThird Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	8-Aug-20	13-Aug-20	17-Aug-20	19-Aug-20	GOP	91,250.00	-	91,250.00	2020 Proposed Procurement
0032	Supply and Delivery of Tires Third Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	22-Aug-20	27-Aug-20	31-Aug-20	2-Sep-20	GOP	180,000.00	-	180,000.00	2020 Proposed Procurement
0033	Supply and Delivery of Other Supplies Third Quarter CY 2020	DPWH-BFDEO	No	Shopping	22-Aug-20	27-Aug-20	31-Aug-20	2-Sep-20	GOP	4,250.00	-	4,250.00	2020 Proposed Procurement
0034	Supply and Delivery of Electrical Supplies for the Third Quarter Cy 2020	DPWH-BFDEO	No	Shopping	27-Aug-20	1-Sep-20	7-Sep-20	9-Sep-20	GÓP	5,020.00	-	5,020.00	2020 Proposed Procurement
0035	Supply and Delivery of Janitorial Supplies for the Third Quarter Cy 2020	DPWH-BFDEO	Νο	Shopping	5-Sep-20	10-Sep-20	14-Sep-20	16-Sep-20	GOP	17,860.00		17,860.00	2020 Proposed Procurement
0036	Supply and Delivery of Office Equipment for the Third Quarter Cy 2020	DPWH-BFDEO	No ·	NP-53.9 - Small Value Procurement	10-Sep-20	15-Sep-20	21-Sep-20	23-Sep-20	GOP	85,895.00	-	85,895.00	2020 Proposed Procurement
0037	Supply and Delivery of Computer Supplies for the Third Quarter Cy 2020	DPWH-BFDEO	No	Shopping	16-Sep-20	21-Sep-20	25-Sep-20	28-Sep-20	GOP	6,420.00	-	6,420.00	2020 Proposed Procurement
0038	Supply and Delivery of Consumables (Inks and Toners) for the Third Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	16-Sep-20	21-Sep-20	25-Sep-20	28-Sep-19	GOP	390,525.00		390,525.00	2020 Proposed Procurement
0039	Supply and Delivery of Photographic, filming and video equipment for the Third Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	24-Sep-20	29-Sep-20	5-Oct-20	7-Oct-20	GOP	435,000.00	-	435,000.00	2020 Proposed Procurement
	Supply and Delivery of Diesel Fuel and Gasoline Fourth Quarter CY 2020	DPWH-8FDEQ	No	Direct Contracting	n/a	n/a	9-Oct-20	13-Oct-20	GOP	915,000.00	-	915.000.00	2020 Proposed Procurement
0041	Supply and Delivery of Maintenance Supplies for the Fourth Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	7-Oct-20	12-Oct-20	16-Oct-20	19-Oct-20	GOP	962,500.00	962,500.00	-	2020 Proposed Procurement
	Supply and Delivery of Office Supplies for the Fourth Quarter Cy 2020	OPWH-BFDEO	No	NP-53.9 - Small Value Procurement	9-Oct-20	14-Oct-20	19-Oct-20	21-Oct-20	GOP	235,250.00		235,260.00	2020 Proposed Procurement
0043	Supply and Delivery of Tires Fourth Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	9-Oct-20	14-Oct-20	19-Oct-20	21-Oct-20	GOP	195,000.00		195,000.00	2020 Proposed Procurement
0044	Supply and Delivery of Other Supplies Fourth Quarter CY 2020	DPWH-8FDEO	Νο	NP-53.9 - Small Value Procurement	9-Oct-20	14-Oct-20	19-Oct-20	21-Oct-20	GOP	72,500.00		72,500.00	2020 Proposed Procurement
0045	Supply and Delivery of Electrical Supplies for the Fourth Quarter Cy 2020	DPWH-BFDEO	No	Shopping	9-Oct-20	14-Oct-20	19-Oct-20	21-Oct-20	GOP	6,020.00	-	6,020.00	2020 Proposed Procurement
0046	Supply and Delivery of Office Devices for the Fourth Quarter Cy 2020	DPWH-BFDEO	No	Shopping	17-Oct-20	22-Oct-20	26-Oct-20	28-Oct-20	GOP	5,115.00		5,115.00	2020 Proposed Procurement
0047	Supply and Delivery of Janitorial Supplies for the Fourth Quarter Cy 2020	DPWH-8FDEO	No	Shopping	17-Oct-20	22-Oct-20	26-Oct-20	28-Oct-20	GOP	10,600.00	-	10,600.00	2020 Proposed Procurement
0048	Supply and Delivery of Office Equipment for the Fourth Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	17-Oct-20	22-Oct-20	26-Oct-20	28-Oct-20	GOP	. 93,900.00		93,900.00	2020 Proposed Procurement

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Code	Procurement	PMO/	is this an Early Procurement		S	chedule for Each P	rocurement Acti	vity	Source of	Estin	nated Budget (Pl	ıP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MÕOE	со	Program / Activity / Project)
	Supply and Delivery of Computer Supplies for the Fourth Quarter Cy 2020	DPWH-8FDEO	No	Shopping	6-Nov-20	11-Nov-20	16-Nov-20	18-Nov-20	GOP	2,175.00	•	2,175.00	2020 Proposed Procurement
	Supply and Delivery of Consumables (inks and Toners) for the Fourth Quarter Cy 2020	DPWH-8FDEO	Νο	NP-53.9 - Small Value Procurement	15-Nov-20	20-Nov-20	24-Nov-20	26-Nov-20	GOP	488,110.00	-	488,110.00	2020 Proposed Procurement
0051	Supply and Delivery of Computer Equipment and Accessories for the Fourth Quarter Cy 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	22-Nov-20	27-Nov-20	1-Dec-20	3-Dec-20	GOP	475,100.00		475,100.00	2020 Proposed Procurement
0052	Supply and Delivery of Spare Parts Fourth Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	22-Nov-20	27-Nov-20	1-Dec-20	3-Dec-20	GOP	375,000.00	-	375,000.00	2020 Proposed Procurement
0053	Supply and Delivery of Automotive Batteries Fourth Quarter CY 2020	DPWH-BFDEO	No	Shopping	22-Nov-20	27-Nov-20	1-Dec-20	3-Dec-20	GOP	41,600.00	-	41,600.00	2020 Proposed Procurement
0054	Supply and Delivery of Lubricants and Filters for Automotive Fourth Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	2-Dec-20	7-Dec-20	11-Dec-20	14-Dec-20	GOP	95,750.00	-	95,750.00	2020 Proposed Procurement
D055	Supply and Delivery of Tires Fourth Quarter CY 2020	DPWH-BFDEO	No	NP-53.9 - Small Value Procurement	3-Dec-20	8-Dec-20	12-Dec-20	14-Dec-20	GOP	185,000.00	-	185,000.00	2020 Proposed Procurement
0056	Supply and Delivery of Unmanned Aerial System	DPWH-BFDEQ	No	NP-53.9 - Small Value Procurement	3-Dec-20	6-Dec-20	12-Dec-20	14-Dec-20	GOP	215,000.00	•	215,000.00	2020 Proposed Procurement
								SUBTOTAL	Php	15,814,770.00			
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	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Administrative Section	Νο	Competitive Bidding	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	1,345,170.80			
	Varioue Spare Parts of SERVICE VEHICLE SKD-908	Administrative Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	142943			
:	SPARE PARTS FOR SERVICE VEHICLE ACX 2459/ H1-6170 MITSUBISHI L300 EXCEED C/C	Administraive Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	197,110.00			
	SPARE PARTS FOR SERVICE VEHICLE B1 F332/ H1-6988 MITSUBISHI L300 EXCEED C/C	Administraive Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	197110			
	SPARE PARTS FOR SERVICE VEHICLE MU 9144 HYUNDAI H- 100 SHUTTLE	Administraive Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	168,399.20			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Finance Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	871,201.74			
	PURCHASE OF VARIOUS SPARE PARTS & for Preventive Maintenance OF SJB - 748	Finance Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	319,895.00			
	REPAIRS & MAINTENANCE - BIN421:	Finance Section	No	Shopping	23-May-20	30-May-20	07-Jun-20	17 June, 2020	GoP	444,567.00			
	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Planning and Design Section	No	Competitive Bidding	28-Apr-20	05-May-20	13-May-20	20 May, 2020	GoP	1,553,921.02			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SLH-110)	Planning and Design Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	395,000.00			
	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE (SKD-905)	Planning and Design Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	295650			

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Codo	Dreeuromont	BMO/	Is this an Early		Sc	hedule for Each F	rocurement Activ	vity	Courses of	Estin	nated Budget (Pl	nP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Project)
	REPAIRS AND MAINTENANCE OF (various spare parts) NEW SERVICE VEHICLE	Planning and Design Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	57,550.00			
N 1	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Quality Assurance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	858,513.03			
0	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SJV-724 & SJV-726	Quality Assurance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	216,080.00			
( )	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE - SLH-109	Quality Assurance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	265,960.00			
C	REPAIRS AND MAINTENANCE OF (various spare parts) SERVICE VEHICLE for SJB-718	Quality Assurance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	515220			
N	PURCHASE OF VARIOUS/Common OFFICE SUPPLIES AND MATERIALS	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	944,155.98			
0	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLE SKD - 899	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	219,340.00			
Ċ	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-101	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	416,900.00			
c	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SFS-874	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	143,300.00			
0	REPAIRS AND MAINTENANCE OF CONSTRUCTION SERVICE VEHICLES - SLH-112	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	503840			
5	REPAIRS AND MAINTENANCE OF CONSTRUCTION (New) SERVICE VEHICLE - RED Plating on process	Construction section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	717,500.00			
0	PURCHASE OF VARIOUS OFFICE SUPPLIES AND MATERIALS	Maintenance Section	No	Competitive Bidding	02-Apr-20	10 April, 2020	12-Apr-20	20 April, 2020	GoP	26,218,530.49			
E	HYDRAULIC EXCAVATOR/BACKHOE VOLVO EW145B	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	726,400.00			
	FRONT END LOADER CATERPILLAR 924 HZ	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	158,000.00			
ł	HYDRAULIC EXCAVATOR/BACKHOE VOLVO EW145B	Maintenance Section	No	Competitive Bidding	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	2,692,320.00			
F	ROADGRADER MG 330, NI 2216	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	748,855.00			
F	ROADGRADER MG 330, NI 2216	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	356700			
	DUMPTRUCK HYUNDAI HD 270 H3 6512/H3 6513	Maintenance Section	No	Competitive Bidding	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	2,034,200.00			
	DUMPTRUCK ISUZU H3 6142/H3 6146	Maintenance Section	No	Competitive Bldding	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	1,870,230.00			· · · ·

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Chedule for Each Submission/Open ng of Bids	· · · · · · · · · · · · · · · · · · ·	Contract Signing	Source of Funds	Estin Total	nated Budget (Pi MOOE	hP) CO	Remarks (brief description of Program / Activity / Project)
	SPARE PARTS - DUMPTRUCK HINO H3-4903	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	594,200.00			
	SPARE PARTS FOR SERVICE VEHICLES - SKD 915	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	211,800.00			·
	SPARE PARTS FOR SFS 894 / HI 5174	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	46700	- · · -		
	SPARE PARTS FOR SFS 759 / HI 5175	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	129,315.00			
	SPARE PARTS FOR SKD 895 / HI 5294	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	259,720.00			
	SPARE PARTS FOR SFS 894 / HI 5174	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	88,646.00			
	SPARE PARTS FOR SKA 453 / HI 5027	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	102,900.00			
	SPARE PARTS FOR 81 L357/HI 6294	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	2475		-	
	SPARE PARTS FOR Dropside Vehicles - Hyundai	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	8,686.00			
	TIRES FOR SERVICE VEHICLES	Maintenance Section	No	Competitive Bidding	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	22,048,324.00			
	VARIOUS FILTERS FOR SERVICE VEHICLES	Maintenance Section	No	Shopping	28-Feb-20	05-Mar-20	08-Mar-20	17 March, 2020	GoP	68,420.00	-		·
								SUBTOTAL	Php	71,149,118.26			
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	SUPPLIES		Na										and a second
	1st Quarter 2019	IFDEO	No	NP-53.5 - Agency to Agency	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	287,910.59	287,910.59	- <u></u>	
	1st Quarter 2019 2nd Quarter 2019	IFDEO	No	NP-53.5 - Agency to Agency	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020	GoP GoP	357,628.12	357,628.12		
	1st Quarter 2019	IFDEQ IFDEO	No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	GoP GoP GoP	357,628.12 296,805.11	357,628.12 296,805.11	· · · · · · · · · · · · · · · · · · ·	
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON	IFDEO	No	NP-53.5 - Agency to Agency	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020	GoP GoP	357,628.12	357,628.12		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019	IFDEQ IFDEO	No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GoP GoP GoP GaP	357,628.12 296,805.11 175,683.34	357,628.12 296,805.11 175,583.34		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES	IFDEO IFDEO IFDEO	No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020	GoP GoP GoP GoP GoP	357,628,12 296,805,11 175,583,34 39,998,40	357,628.12 296,805.11 175,583.34 39,998.40		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019	IFDEO IFDEO IFDEO IFDEO	No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020	GoP GoP GoP GaP	357,628.12 296,805.11 175,683.34	357,628.12 296,805.11 175,583.34		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019	IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	GoP GoP GoP GoP GoP GoP	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE	IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020	GoP GoP GoP GoP GoP GoP	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	GoP GoP GoP GoP GoP GoP	357.628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	GoP GoP GoP GoP GoP GoP GoP	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON JANITORIAL SUPPLIES	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP	357.628.12 296,805.11 176,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1NVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2019	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No No No No No No No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP	357.628.12 296,805.11 176,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39		
	1st Quarter 2019         2nd Quarter 2019         3rd Quarter 2019         4th Quarter 2019         INVENTORY / COMMON         ELECTRICAL SUPPLIES         1st Quarter 2019         2nd Quarter 2019         3rd Quarter 2019         3rd Quarter 2019         INVENTORY / COMMON OFFICE         DEVICES / EQUIPMENT         1st Quarter 2019         2nd Quarter 2019         3rd Quarter 2019         2nd Quarter 2019         3rd Quarter 2019         INVENTORY / COMMON OFFICE         JantTORIAL SUPPLIES         1st Quarter 2019         2nd Quarter 2019	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No N	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 1st Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP GoP	357,628,12 296,805,11 175,583,34 39,998,40 1,312,14 1,213,50 43,658,87 538,681,39 100,000,00	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39 100,000.00		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1NVENTORY / COMMON JANITORIAL SUPPLIES 1st Quarter 2019	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No N	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 1st Qvarter 2020 2nd Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 1st Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	357.628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39 100,000.00	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 536,681.39 100,000.00		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 1st Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 NVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No N	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 2nd Quarter 2020	1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 2rd Quarter 2020 2rd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2rd Quarter 2020 2rd Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	357.628.12 296,805.11 176,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39 100,000.00 18,039.22 16,091.37 17,765.10	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 538,681.39 100,000.00 18,039.22 16,091.37 17,765.10		
	1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 4th Quarter 2019 INVENTORY / COMMON ELECTRICAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 INVENTORY / COMMON OFFICE DEVICES / EQUIPMENT 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 3rd Quarter 2019 1st Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 3rd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 2nd Quarter 2019 ANITORIAL SUPPLIES 1st Quarter 2019 2nd Quarter 2019 NVENTORY / OFFICE SUPPLIES, DEVICES & ACCESSORIES REGULARLY PURCHASED BUT NOT AVAILABLE AT PS-DBM	IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO IFDEO	No           No	NP-53.5 - Agency to Agency NP-53.5 - Agency to Agency	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 1st Quarter 2020 3rd Quarter 2020	2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020 3rd Quarter 2020	1st Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 4th Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020 2nd Quarter 2020 2nd Quarter 2020 3rd Quarter 2020	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	357,628,12 296,805,11 175,583,34 39,998,40 1,312,14 1,213,50 43,658,87 538,681,39 100,000,00 18,039,22 16,091,37	357,628.12 296,805.11 175,583.34 39,998.40 1,312.14 1,213.50 43,658.87 536,681.39 100,000.00 18,039.22 16,091.37		

			is this an Early		s	chedule for Each	Procurement Acr	vitv	1	Estim	ated Budget (Ph	P)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	T	7	Contract Signing	Source of Funds	Total	MOOE	co	(brief description of Program / Activity / Project)
	4th Quarter 2019	IFDEO	No	Shopping	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	70,805.00	70,805.00		
	INVENTORY / OTHER CATEGORIES NOT AVAILABLE AT PS-DBM												
	ROADSIDE MAINTENANCE TOOLS AND EQUIPMENT												
	1st Quarter 2019	IFDEO	No	NP-53.9 - Small Value Procurement	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	40,140.00	10.4.40.00		
	2nd Quarter 2019	IFDEO	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	3,420,590.00	40,140.00		
	LABORATORY PARAPHERNALIA		1			Zild Quality 2020	and Guarter 2020			3,420,590.00	3,420,590.00		
	1st Quarter 2019	IFDEO	No	NP-53.9 - Small Value Procurement	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	164,940.00	164,940.00		
	2nd Quarter 2019	IFDEO	No	NP-53.9 - Small Value Procurement	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	164,940.00	164,940.00		
	FUEL, TIRES, SPAREPARTS AND ACCESSORIES									104,040.00			
	1st Quarter 2019	IFDEO	No	Competitive Bidding	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	2,396,196.86	2,396,196.86		Gas/Heating Expenses used to
	2nd Quarter 2019	IFDEO	No	Competitive Bidding	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	1,703,564.28	1,703,564.28		airconditioner and generator of
	3rd Quarter 2019	IFDEO	No	Competitive Bldding	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	1.493.858.00	1,493,858.00		brown-outs
	4th Quarter 2019	IFDEO	No	Competitive Bidding	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	1,149,798.50	1,149,798.50		5101111 0000
	INVENTORY / BILLS / OTHERS										1,140,180.00		
	1st Quarter 2019	IFDEO	No	Direct Contracting	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	1st Quarter 2020	GoP	336,625.00	336,625.00		Direct payment to service pro
	2nd Quarter 2019	IFDEO	No	Direct Contracting	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	2nd Quarter 2020	GoP	339,125.00	339,125.00		(IFELCO, LWUA, GLOBE)
_	3rd Quarter 2019	IFDEO	No	Direct Contracting	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	3rd Quarter 2020	GoP	336,625.00	336,625.00		
	4th Quarter 2019	IFDEO	No	Direct Contracting	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	4th Quarter 2020	GoP	336,625.00	336,625.00		
								SUBTOTAL	Php	15,551,838.64	000,020,000		· · · · · · · · · · · · · · · · · · ·
1 T.C.			IKIU EI		FICE								
	COMMON OFFICE SUPPLIES			NGINEERING OF									
	COMMON OFFICE SUPPLIES	ISDEO	No	SMALL VALUE PROCUREMENT	1/2/2020	1/10/2020	1/13/2020	1/15/2020	GOP	200,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter	ISDEO ISDEO	No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020	1/10/2020 4/10/2020	4/14/2020	1/15/2020 4/17/2020	GOP	200,000.00 150,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter	ISDEO ISDEO ISDEO	No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020	1/10/2020 4/10/2020 7/13/2020	4/14/2020 7/15/2020	1/15/2020 4/17/2020 7/17/2020	GOP GOP	150,000.00 56,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter	ISDEO ISDEO	No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020	1/10/2020 4/10/2020	4/14/2020	1/15/2020 4/17/2020	GOP	150,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ISDEO ISDEO ISDEO	No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020	1/10/2020 4/10/2020 7/13/2020	4/14/2020 7/15/2020	1/15/2020 4/17/2020 7/17/2020	GOP GOP GOP	150,000.00 56,000.00 190,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT	ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020	1/10/2020 4/10/2020 7/13/2020 10/8/2020	4/14/2020 7/15/2020 10/12/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020	GOP GOP	150,000.00 56,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020 4/3/2020	1/10/2020 4/10/2020 7/13/2020 10/8/2020 7/13/2020 7/13/2020 4/10/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 7/17/2020 	GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT	ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020	1/10/2020 4/10/2020 7/13/2020 10/8/2020 7/13/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 7/17/2020	GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter TECHNICAL & SCIENTIFIC	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020 4/3/2020 10/2/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 7/13/2020 4/10/2020 10/9/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 7/15/2020 4/14/2020 10/12/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020	GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter TECHNICAL & SCIENTIFIC EQUIPMENT	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020 4/3/2020	1/10/2020 4/10/2020 7/13/2020 10/8/2020 7/13/2020 7/13/2020 4/10/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 7/17/2020 	GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter CONST'N & HEAVY EQUIPMENT	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020 4/3/2020 4/3/2020 8/3/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 10/9/2020 4/10/2020 8/10/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 8/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 4/17/2020 8/20/2020	GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter 4th Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter 3rd Quarter	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No No No	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/17/2020 4/3/2020 10/2/2020 8/3/2020 8/3/2020 8/3/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 10/9/2020 4/10/2020 8/10/2020 8/10/2020 8/10/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 8/18/2020 8/18/2020 8/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 8/20/2020 11/20/2020 8/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 1,300,000.00 2,500,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter EQUIPMENT 3rd Quarter 4th Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter 4th Quarter	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No	SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/7/2020 4/3/2020 10/2/2020 8/3/2020 11/10/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 10/9/2020 4/10/2020 8/10/2020 11/16/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 10/12/2020 8/18/2020 11/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 8/20/2020 11/20/2020	GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 1,800,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter 4th Quarter EQUIPMENT 3rd Quarter 4th Quarter MOTOR VEHICLE	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No No No No	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 4/3/2020 4/3/2020 10/2/2020 8/3/2020 11/10/2020 8/3/2020 11/10/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 4/10/2020 10/9/2020 8/10/2020 11/16/2020 11/16/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 8/18/2020 11/18/2020 8/18/2020 11/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 10/14/2020 10/14/2020 11/20/2020 11/20/2020 11/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 1,800,000.00 2,500,000.00 3,000,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter EQUIPMENT 3rd Quarter 4th Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter 4th Quarter	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No No No No	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 7/17/2020 4/3/2020 10/2/2020 8/3/2020 8/3/2020 8/3/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 10/9/2020 4/10/2020 8/10/2020 8/10/2020 8/10/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 8/18/2020 8/18/2020 8/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 8/20/2020 11/20/2020 8/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 1,300,000.00 2,500,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter 2nd Quarter 4th Quarter	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No No No No No No No No No No No No No N	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 4/3/2020 4/3/2020 10/2/2020 8/3/2020 11/10/2020 8/3/2020 11/10/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 4/10/2020 10/9/2020 8/10/2020 11/16/2020 11/16/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 8/18/2020 11/18/2020 8/18/2020 11/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 8/20/2020 11/20/2020 11/20/2020 11/20/2020 11/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 2,500,000.00 3,000,000.00 1,500,000.00			
	COMMON OFFICE SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter 4th Quarter MOTOR VEHICLE 4th Quarter JANITORIAL EQPT, & SUPPLIES 2nd Quarter COMMON MEDICAL EQUIPMENT & SUPPLIES	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No           No	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING SMALL VALUE PROCUREMENT SMALL VALUE PROCUREMENT	1/2/2020 4/3/2020 7/7/2020 10/2/2020 4/3/2020 10/2/2020 10/2/2020 8/3/2020 11/10/2020 8/3/2020 11/10/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 7/13/2020 4/10/2020 10/9/2020 8/10/2020 11/16/2020 11/16/2020 11/16/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 10/12/2020 8/18/2020 11/18/2020 8/18/2020 11/18/2020 11/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 10/14/2020 10/14/2020 10/14/2020 11/20/2020 11/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 1,800,000.00 2,500,000.00 3,000,000.00			
	COMMON OFFICE SUPPLIES  1st Quarter 2nd Quarter 3rd Quarter COMMON OFFICE EQUIPMENT 3rd Quarter INFO. TECH EQUIPMENT 2nd Quarter 4th Quarter TECHNICAL & SCIENTIFIC EQUIPMENT 3rd Quarter 4th Quarter CONST'N & HEAVY EQUIPMENT 3rd Quarter 4th Quarter 4th Quarter JANITORIAL EQPT, & SUPPLIES 2nd Quarter COMMON MEDICAL EQUIPMENT	ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO ISDEO	No           No	SMALL VALUE PROCUREMENT PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	1/2/2020 4/3/2020 7/7/2020 10/2/2020 4/3/2020 10/2/2020 10/2/2020 8/3/2020 11/10/2020 8/3/2020 11/10/2020	1/10/2020 4/10/2020 7/13/2020 10/9/2020 7/13/2020 7/13/2020 4/10/2020 10/9/2020 8/10/2020 11/16/2020 11/16/2020 11/16/2020	4/14/2020 7/15/2020 10/12/2020 7/15/2020 4/14/2020 10/12/2020 10/12/2020 8/18/2020 11/18/2020 8/18/2020 11/18/2020 11/18/2020	1/15/2020 4/17/2020 7/17/2020 10/14/2020 7/17/2020 4/17/2020 10/14/2020 8/20/2020 11/20/2020 11/20/2020 11/20/2020 11/20/2020	GOP GOP GOP GOP GOP GOP GOP GOP GOP	150,000.00 56,000.00 190,000.00 200,000.00 10,000.00 520,000.00 1,300,000.00 2,500,000.00 3,000,000.00 1,500,000.00			

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Code	Procurement	PMO/	Procurement	Mode of Procurement	S Advertisement/Po	chedule for Each			Source of	Estim	iated Budget (Ph	IP)	(brief description o
(PAP)	Program/Project	End-User	Activity? (Yes/No)		sting of IB/REI	Submission/Open ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	1st Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	1/2/2020	1/10/2020	1/13/2020	1/15/2020	GOP	990,000.00			
	3rd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	7/7/2020	7/13/2020	7/15/2020	7/17/2020	GOP	950,000.00			
	T-SHIRT & PRINTING												
	2nd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	4/3/2020	4/10/2020	4/14/2020	4/17/2020	GOP	55,000.00			
	4th Quarter	ISDEO	No	SHOPPING	12/2/2020	12/9/2020	12/11/2020	12/14/2020	GOP	10,000.00			
	MEALS & SNACKS FOR OFFICE									1 1			
	ACTIVITIES	10050											
	1st Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	1/2/2020	1/10/2020	1/13/2020	1/15/2020	GOP	18,000.00			
	2nd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	4/3/2020	4/10/2020	4/14/2020	4/17/2020	GOP	16,000.00			
	3rd Quarter 4th Quarter	ISDEO ISDEO	No	SMALL VALUE PROCUREMENT	7/7/2020	7/13/2020	7/15/2020	7/17/2020	GOP	12,000.00			
	REPAIR OF INFO. TECHNOLOGY & COMMUNICATION EQUIPMENT				10/2/2020	10/9/2020	10/12/2020	10/14/2020	GOP	25,000.00			
	1st Quarter	ISDEO	No	SHOPPING	1/2/2020	1/10/2020	1/13/2020	1/15/2020	GOP	15,000.00			
	2nd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	4/3/2020	4/10/2020	4/14/2020	4/17/2020	GOP	15,000.00			
	3rd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	7/7/2020	7/13/2020	7/15/2020	7/17/2020	GOP	15,000.00			
	REPAIR OF MOTOR VEHICLE/HEAVY EQUIPMENT & OTHER MACHINERIES & EQUIPMENT												
	2nd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	4/3/2020	4/10/2020	4/14/2020	4/17/2020	GOP	15,000.00			
	4th Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	12/2/2020	12/9/2020	12/11/2020	12/14/2020	GOP	35,000.00			
	PAVEMENT MARKING/FABRICATION OF ROAD SIGN												
	2nd Quarter	ISDEO	No	PUBLIC BIDDING	5/4/2020	5/11/2020	5/13/2020	5/15/2020	GOP	1,900,000.00			
	FUEL & LUBRICANT												
	1st Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	1/2/2020	1/10/2020	1/13/2020	1/15/2020	GOP	450,000.00			
	2nd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	4/3/2020	4/10/2020	4/14/2020	4/17/2020	GOP	450,000.00			
	3rd Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	7/7/2020	7/13/2020	7/15/2020	7/17/2020	GOP	450,000.00			
	4th Quarter	ISDEO	No	SMALL VALUE PROCUREMENT	10/2/2020	10/9/2020	10/12/2020	10/14/2020	GOP	450,000.00			
								SUBTOTAL	Php	17,442,000.00			
*U				GINEERING OF		I		1					I
	SUPPLIES	DPWH-UKDEO	No	Small Value Procurement	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/28-29/2020	GAA 2020	12,500.00			First Quarter FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	320,000.00			First Quarter FY 2020
		DPWH-UKDEO	No	Competitive Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/28-29/2020	GAA 2020	15,200.00			First Quarter FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	No	Public Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/28-29/2020	GAA 2020	18,000.00			First Quarter FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	No	Public Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/28-29/2020	GAA 2020	310,000.00			First Quarter FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	OPWH-UKDEO	No	Public Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/28-29/2020	GAA 2020	280,000.00			First Quarter FY 2020
		DPWH-UKDEO	No	Public Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/5-8/2020	GAA 2020	425,000.00			First Quarter FY 2020
	SPORTS & SAFETY GUDGETS	DPWH-UKDEO	No	Public Bidding	2/20-30/2020	3/10-20/2020	3/22-25/2020	3/5-8/2020	GAA 2020	30,000.00			First Quarter FY 2020
		DPWH-UKDEO	No	Public Bidding	3/1-10/2019	3/20-28/2020	3/22-25/2020	4/5-8/2020	GAA 2020	16,000.00			First Quarter FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	No	PS-DBM	N/A	N/A	N/A	N/A	GAA 2020	219,000.00			Second Quarter, FY2020
		DPWH-UKDEO	No	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	15,000.00			Second Quarter, FY2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	No	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	800,000.00			Second Quarter, FY2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	No	Public Bidding	5/5-10/2020	5/25-30/2020	6/5-10/2020	6/11-15/2020	GAA 2020	300,000.00			Second Quarter, FY2020

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Code	Procurement	PMO/	Is this an Early Procurement		Sc	hedule for Each F	Procurement Acti	vity	Source of	Estin	nated Budget (P	hP)	Remarks (brief description of
(PAP)	Program/Project	End-User	Activity? (Yes/No)	Mode of Procurement	Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со	Program / Activity / Project)
	COMMON ELECTRICAL SUPPLIES	OPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	15,000.00			Third Quarter, FY 2020
	COMMON OFFICE SUPPLIES	OPWH-UKDEO	No	PS-DBM	N/A	N/A	N/A	N/A	GAA 2020	210,000.00			Third Quarter, FY 2020
	COMMON OFFICE DEVICES	DPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	180,000.00			Third Quarter, FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	16,000.00			Third Quarter, FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	620,500.00			Third Quarter, FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	250,000.00			Third Quarter, FY 2020
	CONSUMABLES	DPWH-UKDEO	No	Public Bidding	8/2-4/2020	8/22-28/2020	9/1-5/2020	9/6-8/2020	GAA 2020	420,000.00			Third Quarter, FY 2020
	COMMON ELECTRICAL	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		150,000.00			Fourth Quarter, FY 2020
	COMMON OFFICE SUPPLIES	DPWH-UKDEO	No	PS-DBM	N/A	N/A	N/A	N/A		341,000.00			Fourth Quarter, FY 2020
	COMMON OFFICE DEVICES	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		200,000.00		<u> </u>	Fourth Quarter, FY 2020
	COMMON JANITORIAL DEVICES	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		14,000.00			Fourth Quarter, FY 2020
	COMMON OFFICE EQUIPMENT	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		549,000.00		1	Fourth Quarter, FY 2020
	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		400,000.00			Fourth Quarter, FY 2020
	CONSUMABLES	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		380,000.00			Fourth Quarter, FY 2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-UKDEO	No	Public Bidding	10/4-6/2020	10/24-26/2020	11/1-5/2020	11/6-7/2020		10,500.00			Fourth Quarter, FY 2020
						ĺ		SUBTOTAL	Php	6,936,700.00			
***L	OWER KALIN	GA DIS	TRICT E	NGINEERING OF	FICE								
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	ARTER: COMMON ELECTRICAL SUPPLIES	DPWH-LKDEO	No	Competitive Bidding	2/3-10/2020	2/24-28/2020	2/28-3/3/2020	3/9-13/2020	GAA 2020	140,000.00			First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO DPWH-LKDEO	No No	Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020	2/24-28/2020	2/28-3/3/2020	3/9-13/2020	GAA 2020	2,600,000.00			First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No	Competitive Bidding Competitive Bidding DBM-PS	2/3-10/2020 2/3-10/2020 N/A	2/24-28/2020 N/A	2/28-3/3/2020 N/A	3/9-13/2020 N/A	GAA 2020 GAA 2020	2,600,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No	Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020	2/24-28/2020	2/28-3/3/2020	3/9-13/2020	GAA 2020	2,600,000.00			First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No	Competitive Bidding Competitive Bidding DBM-PS	2/3-10/2020 2/3-10/2020 N/A	2/24-28/2020 N/A	2/28-3/3/2020 N/A	3/9-13/2020 N/A	GAA 2020 GAA 2020	2,600,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00			First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON OFFICE EQUIPMENT SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00			First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00			First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 150,000.00			First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 550,000.00 3,500,000.00			First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 150,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A 1/24-30/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020	GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 150,000.00 2,500,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON OFFICE DEVICES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES /	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A 1/24-30/2020 2/17-21/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020	GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 150,000.00 2,600,000.00 1,500,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS QUARTER: COMMON COMPUTER SUPLIES/	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A 1/24-30/2020 2/17-21/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020	GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 150,000.00 2,600,000.00 1,500,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS QUARTER:	DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO DPWH-LKDEO	No No No No No No No No No No No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 N/A 1/24-30/2020 2/17-21/2020 2/17-21/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020 3/13-16/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020 3/23-27/2020	GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 1,500,000.00 1,500,000.00 1,500,000.00			First Quarter 2020 First Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE SUPPLIES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS QUARTER: COMMON COMPUTER SUPLIES/ COMMON OFFICE SUPPLIES OTHER SUPPLIES AND	DPWH-LKDEO	No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/17-21/2020 2/17-21/2020 5/4-11/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020 3/9-12/2020 5/25-31/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020 3/13-16/2020 6/3-8/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020 3/23-27/2020 6/15-19/2020	GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 1,500,000.00 1,500,000.00 950,000.00 950,000.00			First Quarter 2020 First Quarter 2020 Second Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE DEVICES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS QUARTER: COMMON COMPUTER SUPPLIES/ COMSUMABLES COMMON OFFICE SUPPLIES OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding DBM-PS	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/17-21/2020 2/17-21/2020 5/4-11/2020 5/4-11/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020 5/25-31/2020 5/25-31/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020 6/3-8/2020 6/3-8/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020 3/23-27/2020 6/15-19/2020 6/15-19/2020	GAA 2020           GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 1,50,000.00 1,500,000.00 2,500,000.00 2,500,000.00 2,000,000.00			First Quarter 2020 First Quarter 2020 Second Quarter 2020 Second Quarter 2020
	ARTER: COMMON ELECTRICAL SUPPLIES COMMON COMPUTER SUPLIES/ CONSUMABLES COMMON OFFICE SUPPLIES COMMON OFFICE SUPPLIES COMMON JANITORIAL SUPPLIES COMMON OFFICE EQUIPMENT FURNITURE & FIXTURES OTHER SUPPLIES AND MATERIALS EMERGENCY PURCHASES FUEL AND LUBRICANTS TIRES AND BATTERIES PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS QUARTER: COMMON COMPUTER SUPLIES/ COMMON OFFICE SUPPLIES OTHER SUPPLIES AND	DPWH-LKDEO	No           No	Competitive Bidding Competitive Bidding DBM-PS Competitive Bidding DBM-PS	2/3-10/2020 2/3-10/2020 N/A 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/3-10/2020 2/17-21/2020 2/17-21/2020 5/4-11/2020 5/4-11/2020	2/24-28/2020 N/A 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 2/24-28/2020 N/A 2/13-17/2020 3/9-12/2020 5/25-31/2020 5/25-31/2020	2/28-3/3/2020 N/A 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 2/28-3/3/2020 N/A 2/18-21/2020 3/13-16/2020 6/3-8/2020 6/3-8/2020 6/3-8/2020	3/9-13/2020 N/A 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 3/9-13/2020 N/A 2/28-3/3/2020 3/23-27/2020 3/23-27/2020 6/15-19/2020	GAA 2020 GAA 2020	2,600,000.00 600,000.00 1,700,500.00 210,000.00 750,000.00 3,500,000.00 1,500,000.00 2,500,000.00 950,000.00 2,500,000.00 550,000.00			First Quarter 2020 First Quarter 2020 Second Quarter 2020 Second Quarter 2020 Second Quarter 2020

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
					Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Program / Activity / Project)
THIRD QU	JARTER:												
	COMMON ELECTRICAL SUPPLIES	DPWH-LKDEO	No	Competitive Bidding	7/6-13/2020	7/27-31/2020	8/3-7/2020	8/13-17/2020	GAA 2020	120,000.00			Third Quarter 2020
	COMMON COMPUTER SUPLIES/ CONSUMABLES	DPWH-LKDEO	No	Competitive Bidding	7/6-13/2020	7/27-31/2020	8/3-7/2020	8/13-17/2020	GAA 2020	2,700,000.00			Third Quarter 2020
	COMMON OFFICE SUPPLIES	DPWH-LKDEO		DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	550,000.00			Third Quarter 2020
	COMMON OFFICE DEVICES	DPWH-LKDEO	No	Competitive Bidding	7/6-13/2020	7/27-31/2020	8/3-7/2020	8/13-17/2020	GAA 2020	1,500,000.00		-	Third Quarter 2020
	COMMON JANITORIAL SUPPLIES	DPWH-LKDEO	No	Competitive Bidding	7/6-13/2020	7/27-31/2020	8/3-7/2020	8/13-17/2020	GAA 2020	200,000.00			Third Quarter 2020
	COMMON OFFICE EQUIPMENT	DPWH-LKDEO	No	Competitive Bidding	7/24-30/2020	8/13-18/2020	8/21-25/2020	9/1-8/2020	GAA 2020	650,000.00			Third Quarter 2020
	FURNITURE & FIXTURES	DPWH-LKDEO	No	Competitive Bidding	7/24-30/2020	8/13-18/2020	8/21-25/2020	9/1-8/2020	GAA 2020	520,000.00			Third Quarter 2020
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEO	No	Competitive Bidding	7/24-30/2020	8/13-18/2020	8/21-25/2020	9/1-8/2020	GAA 2020	3,500,000.00			Third Quarter 2020
	EMERGENCY PURCHASES	DPWH-LKDEO	No		N/A	N/A	N/A	N/A	GAA 2020	150,000.00			Third Quarter 2020
	FUEL AND LUBRICANTS	DPWH-LKDEO	No	Competitive Bidding	7/24-30/2020	8/13-18/2020	8/21-25/2020	9/1-8/2020	GAA 2020	2,100,000.00		l	Third Quarter 2020
	TIRES AND BATTERIES	DPWH-LKDEO	No	Competitive Bidding	7/24-30/2020	8/13-18/2020	8/21-25/2020	9/1-8/2020	GAA 2020	1,700,000.00	ļ	ļ	Third Quarter 2020
	PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS	DPWH-LKDEO	No	Competitive Bidding	7/6-13/2020	7/27-31/2020	8/3-7/2020	8/13-17/2020	GAA 2020	950,000.00			Third Quarter 2020
OURTH	QUARTER:												
	COMMON COMPUTER SUPLIES/	DPWH-LKDEO	No	Competitive Bldding	10/12-19/2020	11/2-6/2020	11/9-13/2020	11/19-23/2020	GAA 2020	2,650,000.00			Fourth Quarter 2020
	COMMON OFFICE SUPPLIES	DPWH-LKDEO	No	DBM-PS	N/A	N/A	N/A	N/A	GAA 2020	550,000.00	Í		Fourth Quarter 2020
	COMMON JANITORIAL			Competitive Bidding	10/12-19/2020	11/2-6/2020	11/9-13/2020	11/19-23/2020	GAA 2020	120,000.00			Fourth Quarter 2020
	OTHER SUPPLIES AND MATERIALS	DPWH-LKDEQ	No	Competitive Bidding	10/12-19/2020	11/2-6/2020	11/9-13/2020	11/19-23/2020	GAA 2020	800,000.00			Fourth Quarter 2020
	EMERGENCY PURCHASES	DPWH-LKDEO	No		N/A	N/A	N/A	N/A	GAA 2020	200,000.00			Fourth Quarter 2020
	COMMON MEDICINE AND MEDICAL EQUIPMENT	DPWH-LKDEQ	No	Competitive Bidding	11/3-10/2020	11/23-27/2020	11/30-12/4/2020	12/10-15/2020	GAA 2020	110,000.00			Fourth Quarter 2020
	TIRES AND BATTERIES	DPWH-LKDEO	No	Competitive Bidding	11/3-10/2020	11/23-27/2020	11/30-12/4/2020	12/10-15/2020	GAA 2020	1,500,000.00			Fourth Quarter 2020
	FUEL AND LUBRICANTS	DPWH-LKDEO	No	Competitive Bidding	11/3-10/2020	11/23-27/2020	11/30-12/4/2020	12/10-15/2020	GAA 2020	2,700,000.00			Fourth Quarter 2020
	PREVENTIVE MAINTENANCE AND REPAIR FOR EQUIPMENTS / SERVICE VEHICLES / CHAINSAW / GRASS CUTTERS	DPWH-LKDEO	No	Competitive Bidding	10/12-19/2020	11/2-6/2020	11/9-13/2020	11/19-23/2020	GAA 2020	900,000			Fourth Quarter 2020
								SUBTOTAL	Php	47,220,500.00			
			<u> </u>	<u> </u>									
**N	IOUNTAIN PR	OVINCE	E FIRST	DISTRICT ENGIN	EERING	OFFICE							
	OFFICE SUPPLIES	DPWH - MPFDEO	No	Competitive Bidding	05/03/2020	24/03/2020	01/04/2020	11/04/2020	GOP	2,626,889.89			
	JANITORIAL SUPPLIES	DPWH - MPFDEO	4	Competitive Bidding	05/07/2020	24/07/2020	01/08/2020	11/08/2020	GOP	339,004.23			
	COMPUTER/PHOTOCOPIER/PL OTTER SUPPLIES & CONSUMABLES	DPWH - MPFDEO	No	Competitive Bidding	12/08/2020	31/08/2020	08/09/2020	18/09/2020	GOP	6,238,516.00			
	I.T. EQUIPMENT	DPWH - MPFDEO	No	Competitive Bidding	26/09/2020	15/10/2020	23/10/2020	02/11/2020	GOP	4.247.393.25		1	
	ELECTRICAL SUPPLIES	DPWH - MPFDEO		Competitive Bidding	14/10/2020	02/11/2020	10/11/2020	20/11/2020	GOP	58,120.00	i	1	-
	OFFICE EQUIPMENT	DPWH - MPFDEO		Competitive Bidding	02/11/2020	21/11/2020	29/11/2020	09/12/2020	GOP	1,001,907.80			
		DPWH - MPFDEO		Competitive Bidding	02/12/2020	21/12/2020	29/12/2020	08/01/2021	GOP	23,731,700.00		1	
	RAIN GEARS	DPWH - MPFDEO		Competitive Bidding	15/01/2021	03/02/2021	11/02/2021	21/02/2021	GOP	1,733,000.00	İ		
	SERVICES	DPWH - MPFDEO		Competitive Bidding	21/01/2021	09/02/2021	17/02/2021	27/02/2021	GOP	232,000.00		1	
	Paper Materials and Products	DPWH - MPFDEO		Competitive Bidding	24/01/2021	12/02/2021	20/02/2021	02/03/2021	GOP	56,500.00	·	1	
	PUBLICATION	DPWH - MPFDEO		Competitive Bidding	29/01/2021	17/02/2021	25/02/2021	07/03/2021	GOP	16,400.00			
	VEHICLE PARTS/REPAIR	DPWH - MPFDEQ		Competitive Bidding	31/01/2021	19/02/2021	27/02/2021	09/03/2021	GOP	7,964,130.00			
	FUEL & LUBRICANTS	DPWH - MPFDEO		Competitive Bidding	09/03/2021	28/03/2021	05/04/2021	15/04/2021	GOP	6,227,170.00			
	EQUIPMENT	DPWH - MPFDEO		Competitive Bidding	29/03/2021	17/04/2021	25/04/2021	05/05/2021	GOP	10,600,000.00			
	MEDICAL SUPPLIES	DPWH - MPFDEQ		Competitive Bidding	01/04/2021	20/04/2021	28/04/2021	08/05/2021	GOP	6,000.00			

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Code	Procurement	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks (brief description of
(PAP)	Program/Project				Advertisement/Po sting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	Program / Activity / Project)
	BASIC MECHANICAL TOOLS AND EQUIPMENT	DPWH - MPFDEQ	No	Competitive Bidding	04/04/2021	23/04/2021	01/05/2021	11/05/2021	GOP	565,830.00			
	OTHERS (Various Materials for use during Emergencies)	DPWH - MPFOEO	No	Competitive Bidding	29/04/2021	18/05/2021	26/05/2021	05/06/2021	GOP	44,000.00			
								SUBTOTAL	Php	65,590,561.17			
***N	IOUNTAIN PR	OVINCE	SECON		GINEERI		CE			· .			· · ·
PART I. A	VAILABLE AT PROCUREMENT SEI	RVICE STORES											
	Pesticides or Pest Repellents	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	2,787.20			
	Solvents	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	2,199.60			· · · · · · · · · · · · · · · · · · ·
	Color Compounds and									49.25			
	Dispersions	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101				-
	Films	MPSDEO	No	Competitive Bloding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	1,154.28			
	Paper Materials and Products Batteries and Cells and Accessories	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	367,544.77 2,233.66	··· ·		
	Manufacturing Components and Supplies	MPSDE0 MPSDE0	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	7,395.59			
	Heating and Ventilation and Air Circulation	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	540,000.00			
	Lighting and Fixtures and Accessories	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	5,652.40			
	Measuring and Observing and Testing Equipment	MPSDEO	No	Competitive Bldding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	77.38			
	Cleaning Equipment and Supplies	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	71,687.53			
	Information and Communication Technology (ICT) Equipment and Devices and Accessories	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	268,815.66			
	Office Equipment and Accessories and Supplies	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	121,727.55			-
	Printer or Facsimile or Photocopier Supplies	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	441,355.20			
	Audio and Visual Equipment and Supplies	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	76,336.00			
	Flag or Accessories	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	957.84			
	Printed Publications		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	138.84			
	Fire Fighting Equipment	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	120,000.00			·
	Consumer Electronics		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	6,828.14			
	Furniture and Furnishings	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	55,000.00			
	Arts and Crafts Equipment and Accessories and Supplies	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	9,948.43			
PART II. O			LY PURCHASED FRO	MOTHER SOURCES (Note: Please Indic									
	COMMON OFFICE SUPPLIES	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	379,480.00			
	Electrical equipment and components and supplies		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	9,000.00			
	Computer Supplies		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	891,000.00			ļ
	Common JCT Equipment		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	500,000.00			
	Other Categories		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101				ļ
	HAND TOOLS		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	D4/05/2020	101	1,490,950.00			<u> </u> .
	SAFETY GEARS	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	1,647,500.00			
	ROAD MAINTENANCE SUPPLIES		No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	3,950,050.00			
	FUEL, OIL & LUBRICANTS	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	7,052,120.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			Remarks
						Submission/Openi ng of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description of Program / Activity / Project)
	SPARE PARTS and BATTERIES	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	2,130,000.00			
	MEALS & SNACKS	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	50,000.00			
	PHOTOCOPYING SERVICES	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	120,000.00			
	OTHER SERVICES	MPSDEO	No	Competitive Bidding	31/03/2020	19/04/2020	29/04/2020	04/05/2020	101	118,000.00			
								SUBTOTAL	Php	20,439,989.32			
									· · · · · · · · · · · · · · · · · · ·				1

GRAND TOTAL 660,521,511.12

Prepared by:

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MARK JOSEPH J. CALINAO

Legal Assistant III Member, BAC Secretariat

Recommending Approval: JOSE B. TOBIAS OIC-Assistant Regional Director RAC Chairperson M

Approved by:

