



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROCUREMENT MANAGEMENT PLAN FY 2022

PROCUREMENT SCHEDULE										
P.R. No. ¹	Contract Package (Description)	Procurement Method	ABC ² (Fund Source)	Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Repair and Maintenance of Vehicles									
	1 st quarter	SVP	800,000.00							
	2 nd quarter	SVP	1,412,770.00							
	3 rd quarter	SVP	1,755,900.00							
	4 th quarter	SVP	2,526,020.00							
Total Budget Amount			Php	6,494,690.00						

PREPARED/SUBMITTED BY:

Renée S. Davad
RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

Romario D. Ege
ROMARICO D. EGE
BAC Chairman

APPROVED BY:

Francis Antonio L. Flores
FRANCIS ANTONIO L. FLORES
District Engineer

¹PR No. = Purchase Request No.

²ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2022

DPWH - Negros Oriental 3rd District Engineering Office
Section: Maintenance

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Pick-up Toyota HI-Lux, HI-5700/SHC-804												
Tire Tubeless 245/70R 16	pc	15,000.00	4	60,000.00		-		-		-	4	60,000.00
Battery 11 plates	pc	10,000.00	0	-		-		-		-		-
Oil Filter	pc	1,250.00	4	5,000.00		-	2	2,500.00		-	2	2,500.00
Fuel Filter	pc	1,150.00	4	4,600.00		-	2	2,300.00		-	2	2,300.00
Brake Pad	set	1,700.00	2	3,400.00		-	1	1,700.00		-	1	1,700.00
Brake Shoe	set	4,500.00	2	9,000.00		-	1	4,500.00		-	1	4,500.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00		-		-	1	10,000.00	1	10,000.00
Pick-up Toyota HI-Lux, HI-5095/SKC-925												
Tire Tubeless 215/70 R15	pc	15,000.00	4	60,000.00		-		-		-	4	60,000.00
Battery 11 plates	pc	10,000.00	1	10,000.00		-		-	1	10,000.00		-
Oil Filter	pc	1,250.00	4	5,000.00		-	2	2,500.00		-	2	2,500.00
Fuel Filter	pc	1,200.00	4	4,800.00		-	2	2,400.00		-	2	2,400.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi L300 HI-6394/BI-A255												
Tire Tubeless 185R - 14C	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates	pc	10,000.00	1	10,000.00		-		-		-	1	10,000.00
Oil Filter	pc	1,000.00	4	4,000.00		-	2	2,000.00		-	2	2,000.00
Fuel Filter	pc	1,450.00	4	5,800.00		-	2	2,900.00		-	2	2,900.00
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Multicab Isuzu, 12 Valve HI-5865/JEG-345												
Tire 215/70 R15	pc	9,000.00	0	-		-		-		-		-
Battery 7plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	500.00	4	2,000.00		-	2	1,000.00		-	2	1,000.00
Fuel Filter	pc	300.00	4	1,200.00		-	2	600.00		-	2	600.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
Pick-up Toyota HI-Lux, HI-7948/GE0-8766													
Tire 256/65 R17	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-	
Battery 11 plates 12V	pc	10,000.00	1	10,000.00		-		-		-	1	10,000.00	
Oil Filter	pc	1,000.00	4	4,000.00		-		-	2	2,000.00	2	2,000.00	
Fuel Filter	pc	1,250.00	4	5,000.00		-		-	2	2,500.00	2	2,500.00	
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00	
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00	
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Nissan Urban Van FAE-2055													
Tires	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-	
Battery 11 plates 12V	pc	10,000.00	2	20,000.00		-		-		-	2	20,000.00	
Oil Filter	pc	2,000.00	4	8,000.00		-	2	4,000.00	2	4,000.00		-	
Fuel Filter (primary)	pc	2,000.00	4	8,000.00		-	2	4,000.00	2	4,000.00		-	
Fuel Filter (secondary)	pc	2,000.00	4	8,000.00		-	2	4,000.00	2	4,000.00		-	
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00	
Brake Shoe	set	4,000.00	1	4,000.00		-		-		-	1	4,000.00	
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Isuzu Dmax FAB-8595													
Tires 265/65 R18	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-	
Battery 11 plates 12V	pc	10,000.00	1	10,000.00		-		-	1	10,000.00		-	
Oil Filter	pc	2,200.00	4	8,800.00		-		-	2	4,400.00	2	4,400.00	
Fuel Filter	pc	1,200.00	4	4,800.00		-		-	2	2,400.00	2	2,400.00	
Fuel Filter (secondary) as per sample	pc	4,000.00	4	16,000.00		-		-	2	8,000.00	2	8,000.00	
Brake Pad	set	3,200.00	2	6,400.00		-		-	1	3,200.00	1	3,200.00	
Brake Shoe	set	2,500.00	2	5,000.00		-		-	1	2,500.00	1	2,500.00	
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	
Dumpruck, Isuzu DH 100 H3-6168/SAV-647													
Battery 12 Volts 21 Plates	pc	11,000.00	2	22,000.00		-		-		-	2	22,000.00	
Tire 10.00 x 20	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00	
Oil Filter	pc	600.00	5	3,000.00		-	2	1,200.00		-	3	1,800.00	
Fuel Filter	pc	400.00	5	2,000.00		-	2	800.00		-	3	1,200.00	
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00	
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00	
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	
Dumpruck Man Diesel SKV-699													
Tires 10.00 x 20	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
	Battery 17 plates 12V	pc	11,000.00	2	22,000.00					2	22,000.00		-
	Oil Filter	pc	2,200.00	4	8,800.00					2	4,400.00	2	4,400.00
	Fuel Filter	pc	1,200.00	4	4,800.00					2	2,400.00	2	2,400.00
	Brake Pad	set	3,200.00	1	3,200.00						-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00						-	1	2,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Hino Mini Dumptruck H3-6848/JM-8516												
	Tires	pc	16,000.00	0	-						-		-
Battery	pc	9,000.00	0	-						-		-	
Oil Filter	pc	1,250.00	4	5,000.00						2,500.00		2	2,500.00
Fuel Filter	pc	1,200.00	4	4,800.00						2,400.00		2	2,400.00
Brake Pad	set	3,200.00	1	3,200.00						-		1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00						-		1	2,500.00
Side Mirror	set	7,000.00	1	7,000.00								1	7,000.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	
Fuso Canter w/ Drilling Machine, Z1-139/SHC-803													
Tires 7.00 x 16	pc	16,000.00	6	96,000.00						-		6	96,000.00
Battery	pc	9,000.00	2	18,000.00						-		2	18,000.00
Oil Filter	pc	1,250.00	4	5,000.00						2,500.00		2	2,500.00
Fuel Filter	pc	1,150.00	4	4,600.00						2,300.00		2	2,300.00
Brake Pad	set	3,200.00	1	3,200.00						-		1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00						-		1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	
Truck Mounted Kneading Machine 072806													
Tires	pc	16,000.00	6	96,000.00						-		6	96,000.00
Battery	pc	8,000.00	2	16,000.00						-		2	16,000.00
Oil Filter	pc	1,250.00	4	5,000.00						2,500.00		2	2,500.00
Fuel Filter	pc	1,000.00	4	4,000.00						2,000.00		2	2,000.00
Brake Pad	set	3,200.00	1	3,200.00						-		1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00						-		1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00	
Isuzu Dmax FAL - 7914													
Oil Filter 8-98165071-0	pc	2,000.00	6	12,000.00						-		4	8,000.00
Fuel Filter (primary) 8-98159693-0	pc	4,000.00	2	8,000.00						-		2	8,000.00
Tubeless Tire 255/60 R18	pc	13,000.00	4	52,000.00						-		4	52,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
	Battery 12V 11 Plates	pc	9,000.00	1	9,000.00	-	-	1	9,000.00	-	-	-	
	Brake Pad	set	3,200.00	1	3,200.00	-	-	1	3,200.00	-	-	-	
	Brake Shoe	set	2,500.00	1	2,500.00	-	-	1	2,500.00	-	-	-	
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
	Dumptruck, Fuso, Mitsubishi SHC-813												
	Tires 8.25 x 20, 20 ply	pc	14,000.00	0	-	-	-	-	-	-	-	-	-
	Battery 11 plates	pc	10,000.00	2	20,000.00	-	-	-	-	-	2	20,000.00	-
	Oil Filter	pc	1,100.00	4	4,400.00	-	-	2	2,200.00	-	-	2	2,200.00
Fuel Filter	pc	1,200.00	4	4,800.00	-	-	2	2,400.00	-	-	2	2,400.00	
Brake Pad	set	3,200.00	1	3,200.00	-	-	-	-	1	3,200.00	-	-	
Brake Shoe	set	2,500.00	1	2,500.00	-	-	-	-	1	2,500.00	-	-	
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Mitsubishi Strada H1-5952/ABN-1827													
Tire tubeless 265/65R-18	pc	13,500.00	4	54,000.00	-	-	-	4	54,000.00	-	-	-	
Battery 11 plates 12V	pc	10,000.00	1	10,000.00	-	-	-	-	-	-	1	10,000.00	
Oil Filter	pc	1,200.00	4	4,800.00	-	-	2	2,400.00	-	-	2	2,400.00	
Fuel Filter	pc	1,100.00	4	4,400.00	-	-	2	2,200.00	-	-	2	2,200.00	
Brake Pad	set	3,200.00	1	3,200.00	-	-	-	-	1	3,200.00	-	-	
Brake Shoe	set	2,500.00	1	2,500.00	-	-	-	-	1	2,500.00	-	-	
OUTSIDE JOB ORDER	pc	10,000.00	1	10,000.00	-	-	-	-	-	-	1	10,000.00	
Isuzu Elf Van FAE-6389													
Tires	pc	16,000.00	10	160,000.00	-	-	4	64,000.00	-	-	6	96,000.00	
Battery	pc	9,000.00	2	18,000.00	-	-	-	-	-	-	2	18,000.00	
Oil Filter	pc	2,000.00	6	12,000.00	-	-	-	-	-	3	6,000.00	3	6,000.00
Fuel Filter (primary)	pc	2,000.00	6	12,000.00	-	-	-	-	-	3	6,000.00	3	6,000.00
Fuel Filter (secondary)	pc	2,000.00	6	12,000.00	-	-	-	-	-	3	6,000.00	3	6,000.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	-	1	3,200.00	1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	-	-	1	2,500.00	1	2,500.00
Mitsubishi L300 H1-6209/AAE-5221													
Tire Tubeless 185R - 14C	pc	15,000.00	4	60,000.00	-	-	-	4	60,000.00	-	-	-	
Battery 11 plates	pc	10,000.00	1	10,000.00	-	-	-	1	10,000.00	-	-	-	
Oil Filter	pc	1,000.00	4	4,000.00	-	-	2	2,000.00	-	-	2	2,000.00	
Fuel Filter	pc	1,250.00	4	5,000.00	-	-	2	2,500.00	-	-	2	2,500.00	
Brake Shoe	set	2,500.00	2	5,000.00	-	-	-	-	-	1	2,500.00	1	2,500.00
Brake Pad	set	3,200.00	2	6,400.00	-	-	-	-	-	1	3,200.00	1	3,200.00
OUTSIDE JOB ORDER	pc	10,000.00	2	20,000.00	-	-	-	-	-	1	10,000.00	1	10,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS								
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER		
					QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	
Repair and Maintenance of Vehicles													
	Dumprtruck, Fuso, Mitsubishi SHC-813												
	Tires 8.25 x 20, 20 ply	PC	14,000.00	0	-								-
	Battery 11 plates	PC	10,000.00	2	20,000.00							2	20,000.00
	Oil Filter	PC	1,100.00	4	4,400.00			2	2,200.00			2	2,200.00
	Fuel Filter	PC	1,200.00	4	4,800.00			2	2,400.00			2	2,400.00
	Brake Pad	set	3,200.00	1	3,200.00			-	-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00			-	-	1	2,500.00		-
	OUTSIDE JOB ORDER	PC	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada 092008													
Tires	PC	16,000.00	4	64,000.00							4	64,000.00	
Battery	PC	10,000.00	1	10,000.00			-	-			-	1	10,000.00
Oil Filter	PC	1,200.00	4	4,800.00			-	2,400.00			-	2	2,400.00
Fuel Filter	PC	1,250.00	4	5,000.00			-	2,500.00			-	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00			-	-	1	3,200.00		-	
Brake Shoe	set	2,500.00	1	2,500.00			-	-	1	2,500.00		-	
OUTSIDE JOB ORDER	PC	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Isuzu Passenger Van GAU-2506													
Tire 7.00x15, with flap and tube	PC	12,000.00	4	48,000.00							4	48,000.00	
Battery	PC	10,000.00	1	10,000.00			-	-			-	1	10,000.00
Oil Filter	PC	1,200.00	4	4,800.00			-	2,400.00			-	2	2,400.00
Fuel Filter	PC	1,250.00	4	5,000.00			-	2,500.00			-	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00			-	-			-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00			-	-			-	1	2,500.00
OUTSIDE JOB ORDER	PC	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Mitsubishi Strada GAU-7904													
Tubeless Tires 265/60 R18	PC	13,000.00	4	52,000.00							4	52,000.00	
Battery	PC	10,000.00	1	10,000.00			-	-			-	1	10,000.00
Oil Filter	PC	1,100.00	4	4,400.00			-	2,200.00			-	2	2,200.00
Fuel Filter	PC	1,900.00	4	7,600.00			-	3,800.00			-	2	3,800.00
OUTSIDE JOB ORDER	PC	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Mitsubishi Strada B8-W132													
Tubeless Tires 265/60 R18	PC	13,000.00	4	52,000.00							4	52,000.00	
Battery	PC	10,000.00	1	10,000.00			-	-			-	1	10,000.00
Oil Filter	PC	1,100.00	4	4,400.00			-	2,200.00			-	2	2,200.00
Fuel Filter	PC	1,900.00	4	7,600.00			-	3,800.00			-	2	3,800.00
OUTSIDE JOB ORDER	PC	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Pick-up Toyota Hi-Lux H1-5914/S1Z-331													
Tire 255/70 R16	PC	16,000.00		-			-	-			-		-
Battery 11 plates 12V	PC	10,000.00	1	10,000.00			-	-			-	1	10,000.00
Oil Filter	PC	1,000.00	4	4,000.00			-	2,000.00			-	2	2,000.00
Fuel Filter	PC	1,250.00	4	5,000.00			-	2,500.00			-	2	2,500.00
Brake Pad	set	1,800.00	1	1,800.00			-	-	1	1,800.00		-	
Brake Shoe	set	2,500.00	1	2,500.00			-	-	1	2,500.00		-	
OUTSIDE JOB ORDER	PC	10,000.00	2	20,000.00			-	-	1	10,000.00	1	10,000.00	

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS									
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER			
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT		
Repair and Maintenance of Vehicles														
Multicab Suzuki 12 Valve H1-5862/JEG-305/090705														
Tire 215/70 R15	pc	15,000.00	4	60,000.00					4	60,000.00			-	
Battery 7plates	pc	8,000.00	0	-								2	2,000.00	
Oil Filter	pc	1,000.00	3	3,000.00								2	2,000.00	
Fuel Filter	pc	1,150.00	3	3,450.00									2	2,300.00
Brake Pad	set	3,200.00	1	3,200.00					1	3,200.00				-
Brake Shoe	set	2,500.00	1	2,500.00					1	2,500.00				-
OUTSIDE JOB ORDER	pc	5,000.00	1	5,000.00					1	5,000.00				-
Mitsubishi Jeep H1-5973/KEZ-155/090705														
Tire 7.00 x 15, 12 ply	pc	12,000.00	4	48,000.00								4	48,000.00	
Battery 9 plates 12V	pc	9,000.00	1	9,000.00						1	9,000.00		2	1,900.00
Oil Filter	pc	950.00	4	3,800.00									2	1,600.00
Fuel Filter	pc	800.00	4	3,200.00									2	3,200.00
Brake Pad	set	3,200.00	1	3,200.00									1	2,500.00
Brake Shoe	set	2,500.00	1	2,500.00									1	2,500.00
OUTSIDE JOB ORDER	pc	5,000.00	1	5,000.00									1	5,000.00
Pick-up Toyota Hi-Lux H1-5863/ABM-7276														
Tire, tubeless 265/65R-17-6PR	pc	16,000.00	4	64,000.00									1	10,000.00
Battery 11 plates 12V	pc	10,000.00	1	10,000.00									2	2,400.00
Oil Filter	pc	1,200.00	4	4,800.00									2	1,900.00
Fuel Filter	pc	950.00	4	3,800.00										-
Brake Pad	set	3,200.00	1	3,200.00						1	3,200.00			-
Brake Shoe	set	2,500.00	1	2,500.00						1	2,500.00			-
OUTSIDE JOB ORDER	pc	10,000.00	1	10,000.00									1	10,000.00
Mitsubishi Strada H1-5953/ABN-1828														
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00										-
Battery 11 plates 12V	pc	10,000.00	1	10,000.00										-
Oil Filter	pc	1,200.00	4	4,800.00						1	10,000.00		2	2,400.00
Fuel Filter	pc	650.00	4	2,600.00									2	1,300.00
Brake Pad	set	3,200.00	2	6,400.00						1	3,200.00		1	3,200.00
Brake Shoe	set	2,500.00	2	5,000.00						1	2,500.00		1	2,500.00
Wipers	set	1,400.00	0	-										-
OUTSIDE JOB ORDER	pc	10,000.00	1	10,000.00						1	10,000.00			-
Mitsubishi Strada NCB-3897														
Tire tubeless	pc	16,000.00	0	-										-
Battery 11 plates 12V	pc	10,000.00	0	-									2	2,400.00
Oil Filter	pc	1,200.00	4	4,800.00									2	2,500.00
Fuel Filter	pc	1,250.00	4	5,000.00										-
Brake Pad	set	3,200.00	1	3,200.00						1	3,200.00			-
Brake Shoe	set	2,500.00	1	2,500.00						1	2,500.00			-
OUTSIDE JOB ORDER	pc	10,000.00	1	10,000.00						1	10,000.00			-
Mitsubishi Strada GAO-4445														
Oil Filter (as pers sample)	pc	2,000.00	2	4,000.00						2	4,000.00			-
Fuel Filter (as per sample)	pc	2,000.00	2	4,000.00						2	4,000.00			-
Tubeless Tire 265/65 R18	pc	13,500.00	4	54,000.00						4	54,000.00			-
Battery 11 plates 12V	pc	10,000.00	1	10,000.00						1	10,000.00			-

GOODS Category/ Nature and Description/ Specification		UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS												
						1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER						
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT					
Repair and Maintenance of Vehicles																		
Brake Pad						set	3,200.00	1	3,200.00							-		
Brake Shoe						set	2,500.00	1	2,500.00							-		
OUTSIDE JOB ORDER						pc	10,000.00	1	10,000.00							-		
Ford Raptor 060110									-							-		
Oil Filter (as pers sample)						pc	4,000.00	3	12,000.00				3	12,000.00				
Fuel Filter (as pers sample)						pc	6,800.00	3	20,400.00				3	20,400.00				
Tubeless Tires						pc	15,000.00	4	60,000.00						4	60,000.00		
Battery DIN-66						pc	11,000.00	1	11,000.00									
Brake Pad						set	3,200.00	1	3,200.00				1	3,200.00		-		
Brake Shoe						set	2,500.00	1	2,500.00				1	2,500.00		-		
OUTSIDE JOB ORDER						pc	10,000.00	1	10,000.00				1	10,000.00		-		
									-							-		
Ford Raptor C2-Y967									-							-		
Oil Filter (as pers sample)						pc	4,000.00	3	12,000.00				3	12,000.00				
Fuel Filter (as pers sample)						pc	6,800.00	3	20,400.00				3	20,400.00				
Tubeless Tires						pc	15,000.00	4	60,000.00						4	60,000.00		
Battery DIN-66						pc	11,000.00	1	11,000.00									
Brake Pad						set	3,200.00	1	3,200.00				1	3,200.00		-		
Brake Shoe						set	2,500.00	1	2,500.00				1	2,500.00		-		
OUTSIDE JOB ORDER						pc	10,000.00	1	10,000.00				1	10,000.00		-		
Ford Ranger 072809																		
Tires 265/85 R18						pc	16,000.00	4	64,000.00						4	-		
Battery 11 plates 12V						pc	10,000.00	1	10,000.00						1	10,000.00		
Oil Filter						pc	1,000.00	4	4,000.00						2	2,000.00		
Fuel Filter						pc	1,250.00	4	5,000.00						2	2,500.00		
Brake Pad						set	3,200.00	1	3,200.00				1	3,200.00		-		
Brake Shoe						set	2,500.00	1	2,500.00				1	2,500.00		-		
OUTSIDE JOB ORDER						pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Pick-up Toyota HI-LUX HI-6274/GBY-7949																		
Tire, tubeless 265/65R-17-6PR						pc	12,500.00	4	50,000.00						4	50,000.00		
Battery 11 plates 12V						pc	10,000.00	1	10,000.00						1	10,000.00		
Oil Filter						pc	1,000.00	4	4,000.00						2	2,000.00		
Fuel Filter						pc	1,250.00	4	5,000.00						2	2,500.00		
Brake Pad						set	3,200.00	2	6,400.00						1	3,200.00		
Brake Shoe						set	2,500.00	2	5,000.00						1	2,500.00		
OUTSIDE JOB ORDER						ls	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Nissan Navara FDM-7798																		
Tires 265/70 R16						pc	12,500.00	4	50,000.00						4	50,000.00		
Battery 11 plates 12V						pc	9,000.00	1	9,000.00						1	9,000.00		
Oil Filter						pc	1,000.00	4	4,000.00						2	2,000.00		
Fuel Filter						pc	3,610.00	4	14,440.00						2	7,220.00		
Brake Pad						set	3,200.00	1	3,200.00						1	3,200.00		
Brake Shoe						set	2,500.00	1	2,500.00						1	2,500.00		
OUTSIDE JOB ORDER						ls	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00	
Isuzu Fuego HI-5701/ GNZ-904																		
Oil Filter						pc	900.00	4	3,600.00				2	1,800.00	2	1,800.00		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1 ST QUARTER		2 ND QUARTER		3 RD QUARTER		4 TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Fuel Filter	pc	1,000.00	4	4,000.00			2	2,000.00	2	2,000.00		-
Brake Pad	set	3,200.00	1	3,200.00				-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00				-	1	2,500.00		-
Tubeless Tire 255/70 R16	pc	12,000.00	4	48,000.00				-		-	4	48,000.00
OUTSIDE JOB ORDER	ls	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Urvan Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00			4	64,000.00		-		-
Battery	pc	12,000.00	1	12,000.00				-	1	12,000.00		-
Oil Filter	pc	1,500.00	5	7,500.00			2	3,000.00	1	1,500.00	2	3,000.00
Fuel Filter (primary)	pc	3,500.00	5	17,500.00			2	7,000.00	1	3,500.00	2	7,000.00
Fuel Filter (secondary)	pc	3,500.00	5	17,500.00			2	7,000.00	1	3,500.00	2	7,000.00
Brake Pad	set	3,200.00	1	3,200.00				-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00				-	1	2,500.00		-
Wipers	set	1,400.00	1	1,400.00				-	1	1,400.00		-
Side Mirror	set	7,000.00	1	7,000.00				-	1	7,000.00		-
OUTSIDE JOB ORDER	pc	20,000.00	2	40,000.00				-	1	20,000.00	1	20,000.00
Unforeseen parts and materials				1,800,000.00		450,000.00		450,000.00		450,000.00		450,000.00
TOTAL PROGRAM AMOUNT				6,494,690.00		800,000.00		1,412,770.00		1,755,900.00		2,526,020.00

PREPARED/SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:


RENEE S. DAVAD
Head, Procurement Unit


ROMARICO D. EGE
BAC Chairman


FRANCIS ANTONIO L. FLORES
District Engineer