Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IV-B
EDSA, Quezon City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2020
(GOODS AND SERVICES)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	**I. COMMON-USE SUPPLIES AND EQUIPMENT**												
	1st Quarter	Regional Office	NO	Direct Contracting/Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,002,627.05			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	840,207.02			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,008,369.39			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	856,501.26			
								Total Package I---		*3,707,704.72*			
	II. INVENTORY/COMMON SUPPLIES												
	1st Quarter	Regional Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,181,545.79			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,649,937.99			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,947,761.34			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,085,938.29			
								Total Package II---		*17,865,183.41*			
	III. OFFICE EQUIPMENT & OTHER SUPPLIES												
	1st Quarter	Regional Office	NO	Shopping/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,076,713.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,733,884.76			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	7,236,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,939,000.00			
								Total Package III---		*14,986,097.76*			
	IV. MEALS AND SNACKS												
	1st Quarter	Regional Office	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	920,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	650,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	650,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	650,000.00			
								Total Package IV---		*2,870,000.00*			
								SUBTOTAL		*39,428,985.89*			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	**V. FURNITURE & FIXTURE**												
	1st Quarter	Regional Office	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,351,350.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	830,050.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,211,950.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	845,550.00			
								Total Package V---		*5,238,900.00*			
	VI. UTILITY CONSUMPTIONS & OTHER EXPENSES												
	1st Quarter	Regional Office	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,868,505.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,586,855.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,261,205.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,576,355.00			
								Total Package VI---		*7,292,920.00*			
	VII. CONSTRUCTION MATERIALS												
	1st Quarter	Regional Office	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	15,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	15,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	15,000.00			
								Total Package VII---		*60,000.00*			
	VIII. JANITORIAL SERVICES FOR THE REGIONAL OFFICE												
	1st Quarter	Regional Office	YES	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,500,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,500,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,500,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,500,000.00			
								Total Package VIII---		*6,000,000.00*			
								SUBTOTAL		*18,591,820.00*			

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Fund 101	**IX. TRANSPORTATION SERVICE**												
	1st Quarter	Administrative Division/Equipment Management Division	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
								Total Package IX---		*200,000.00*			
	X. SECURITY SERVICES FOR THE REGIONAL OFFICE												
	1st Quarter	Regional Office	YES	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,850,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,850,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,850,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	3,850,000.00			
								Total Package X---		*15,400,000.00*			
	XI. I.T. EQUIPMENTS, PARTS & SOFTWARE												
	1st Quarter	Regional Office	NO	Public Bidding/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,667,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,280,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,122,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	692,500.00			
								Total Package XI---		*8,761,500.00*			
	XII. LABORATORY EQUIPMENTS/CHEMICALS												
	1st Quarter	Quality Assurance & Hydrology Division	NO	Public Bidding/Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	17,437,770.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	560,250.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	606,970.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	168,900.00			
								Total Package XII---		*18,773,890.00*			
								SUBTOTAL		*43,135,390.00*			

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Fund 101	**XIII. SERVICE VEHICLE REPAIR AND MAINTENANCE OF CONST. AND MAINT EQUIPMENT**												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Equipment Management Division	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	90,983,949.45 0.00 0.00 0.00			
								Total Package XIII---		*90,983,949.45*			
	XIV. ELECTRICAL SUPPLIES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Comm. & Technology Office	NO	Shopping	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	18,244.00 1,000.00 90,298.00 0.00			
								Total Package XIV---		*109,542.00*			
	XV. SPARE PARTS/REPAIR FOR SERVICE VEHICLE												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Equipment Management Division	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	175,000.00 175,000.00 175,000.00 175,000.00			
								Total PackageXV---		*700,000.00*			
	XVI. BUILDINGS & GROUND MAINTENANCE												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Administrative Division	NO	Small Value Procurement	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	62,500.00 62,500.00 62,500.00 62,500.00			
								Total Package XVI---		*250,000.00*			
								SUBTOTAL		*92,043,491.45*			

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Fund 101	**XVII. PRINTING/ LAMINATING**												
	1st Quarter	Public Information Office	NO	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	261,500.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	161,500.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	161,500.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	161,500.00			
								Total PackageXVII---		*746,000.00*			
	XIX. MEDICAL SUPPLIES							**Total Package XVIII---**					
	1st Quarter	Regional Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00			
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00			
								Total Package XIX---		*200,000.00*			
								SUBTOTAL 946,000.00					
								SUB-TOTAL (Page 1)		39,428,985.89			
								SUB-TOTAL (Page 2)		18,591,820.00			
								SUB-TOTAL (Page 3)		43,135,390.00			
								SUB-TOTAL (Page 4)		92,043,491.45			
								GRAND TOTAL		**194,145,687.34**			

PREPARED BY:

JOCELYN A. ZUÑIGA
Head, Procurement Staff

RECOMMENDED BY:

DOMINIC G. SERRANO
BAC Chairperson

APPROVED BY:

WILFREDO S. MALLARI
Regional Director