



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE IV-B
EDSA, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2020
(GOODS AND SERVICES)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)
Fund 101	I. COMMON-USE SUPPLIES AND EQUIPMENT												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Regional Office	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,002,627.05			
					2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	840,207.02			
					3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	1,008,369.39			
					4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	856,501.26			
	II. INVENTORY/COMMON SUPPLIES								Total Package I---	3,707,704.72			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	4,181,545.79			
					2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	4,649,937.99			
					3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,947,761.34			
					4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	4,085,938.29			
	III. OFFICE EQUIPMENT & OTHER SUPPLIES								Total Package II---	17,865,183.41			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,076,713.00			
					2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,733,884.76			
					3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	7,236,500.00			
					4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	1,939,000.00			
	IV. MEALS AND SNACKS								Total Package III---	14,986,097.76			
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	920,000.00			
					2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GOP	650,000.00			
					3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GOP	650,000.00			
					4th Quarter	4th Quarter	4th Quarter	4th Quarter	GOP	650,000.00			
									Total Package IV---	2,870,000.00			
									SUBTOTAL	39,428,985.89			

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Fund 101	V. FURNITURE & FIXTURE													
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,351,350.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	830,050.00						
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,211,950.00						
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	845,550.00						
	VI. UTILITY CONSUMPTIONS & OTHER EXPENSES													
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,646,780.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,365,130.00						
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,365,280.00						
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,354,630.00						
	VII. CONSTRUCTION MATERIALS													
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	15,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	15,000.00						
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	15,000.00						
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	15,000.00						
	VIII. JANITORIAL SERVICES FOR THE REGIONAL OFFICE													
	1st Quarter	Regional Office	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	1,500,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,500,000.00						
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,500,000.00						
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,500,000.00						
Total Package VIII---										6,000,000.00				
SUBTOTAL										18,030,720.00				

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)	
Fund 101	IX. TRANSPORTATION SERVICE													
	1st Quarter	Administrative Division	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GOP	50,000.00					
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GOP	50,000.00					
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GOP	50,000.00					
	X. SECURITY SERVICES FOR THE REGIONAL OFFICE								Total Package IX---		200,000.00			
	1st Quarter	Regional Office	Yes	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	3,850,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GOP	3,850,000.00					
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GOP	3,850,000.00					
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GOP	3,850,000.00					
	XI. I.T. EQUIPMENTS, PARTS & SOFTWARE								Total Package X---		15,400,000.00			
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	2,667,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GOP	1,280,000.00					
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GOP	4,122,000.00					
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GOP	692,500.00					
	XII. LABORATORY EQUIPMENTS/CHEMICALS								Total Package XI---		8,761,500.00			
	1st Quarter	Quality Assurance & Hydrology Division	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	17,437,770.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	GOP	560,250.00					
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	GOP	606,970.00					
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	GOP	168,900.00					
									Total Package XII---		18,773,890.00			
									SUBTOTAL		43,135,390.00			

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Remarks (brief description of Program/Project)		
Fund 101	XIII. SERVICE VEHICLE REPAIR AND MAINTENANCE OF CONST. AND MAINT EQUIPMENT														
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Equipment Management Division	No	Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	90,983,949.45 0.00 0.00 0.00					
	XIV. ELECTRICAL SUPPLIES														
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Comm. & Technology Office	No	Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	18,244.00 1,000.00 90,298.00 0.00					
	XV. SPARE PARTS/REPAIR FOR SERVICE VEHICLE														
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Equipment Management Division	No	Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	175,000.00 175,000.00 175,000.00 175,000.00					
	XVI. BUILDINGS & GROUND MAINTENANCE														
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	Administrative Division	No	Public Bidding	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	GOP GOP GOP GOP	62,500.00 62,500.00 62,500.00 62,500.00					
									Total Package XIII---			90,983,949.45			
									Total Package XIV---			109,542.00			
									Total Package XV---			700,000.00			
									Total Package XVI---			250,000.00			
									SUBTOTAL			92,043,491.45			

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Fund 101	XVII. PRINTING/ LAMINATING													
	1st Quarter	Public Information Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	261,500.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter							
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter							
	4th Quarter				4th Quarter	4th Quarter	4th Quarter							
	XVIII. PETTY CASH EXPENSES													
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	90,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter							
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter							
	4th Quarter				4th Quarter	4th Quarter	4th Quarter							
	XIX. MEDICAL SUPPLIES													
	1st Quarter	Regional Office	No	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GOP	50,000.00				
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter							
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter							
	4th Quarter				4th Quarter	4th Quarter	4th Quarter							
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