

Republic of the Philippines REGIONAL OFFICE V

Regional Government Center, Rawis, Legazpi City

August 23, 2017

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO II

Undersecretary for Support Services Department of Public Works & Highways

Bonifacio Drive, Port Area, Manila

: Submission of Annual Procurement Plan (APP) for Goods CY-2018 SUBJECT

Respectfully submitted herewith are the Annual Procurement Plan for Goods CY 2018 of the following Offices of this Region, viz;

Regional Office

2. Albay 3rd DEO

3. Camarines Sur 1st DEO

. Camarines Sur 5th DEO

Masbate 3rd DEO

The report of other District Engineering Offices shall be forwarded upon receipt thereof.

For your information and appropriate action.

DANILO E. VERSOLA, CESO III

Regional Director

RO5 MAV/BGB

Designation Roll Rivaling

Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

Ref.	Procurement	PMO/	Mode of	Schedul	edule for each Procurement Activity			ANTOK		ted Budge	REMARKS	
No.	Program/Project	IU/EU	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
FUN	D 101											
СОМ	MON OFFICE SUPPL	IES/OFFIC	E DEVICE									
	Lst Quarter		Public Bidding	1/16/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	2,000,000.00			-
	2nd Quarter			1.0				,				
	Brd Quarter	-	Public Bidding	5/8/2018	5/30/2018	6/27/2018	7/9/2018	GAA 2018	2,000,000.00	ĺ	di.	
	1th Quarter				11							4
L	Total			<u> </u>	<u>.</u>				4,000,000.00		4,000,000.00	
JANI	TORIAL SUPPLIES											
	Lst Quarter		Public Bidding		1/19/2018			GAA 2018	50,000.00	*		
	2nd Quarter	-		=						-		
	Brd Quarter	11	Public Bidding		7/11/2018			GAA 2018	50,000.00			
	1th Quarter	,		g in the second					400 000 00		100 000 00	
	Total								100,000.00		100,000.00	
_	MON COMPUTER SU	JPPLIES &				0/5/00/0	0/16/0010	C11 2010	250 000 00			
	Lst Quarter		Public Bidding	1/16/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	250,000.00			
	2nd Quarter				5/0/0040	61612010	614712040	CAA 2010	250,000,00			
	Brd Quarter		Public Bidding	4/18/2018	5/9/2018	6/6/2018	6/17/2018	GAA 2018	250,000.00			•
	1th Quarter			,	-				500,000.00		500,000.00	-
	Total								300,000.00		300,000.00	
	IER MACHINE											
	1st Quarter		Dublic Diddice	E/22/2010	6/13/2018	7/10/2018	7/20/2018	GAA 2018	1,500,000.00			F
	2nd Quarter		Public Bidding	5/23/2018	0/13/2010	//10/2016	//20/2016	GAA 2016	1,300,000.00			
	Brd Quarter		Public Bidding	10/10/2018	10/31/2018	11/27/2018	12/7/2018	GAA 2018	1,500,000.00			
	4th Quarter Fotal		Public bluding	10/10/2010	10/31/2010	11/2//2010	12/1/2010	OAA 2010	3,000,000.00		3,000,000.00	
	ERAL FORMS (printi	ing)							3/000/000100		2/111/1111	
	1st Quarter		Gov't to go'vt		2/7/2018			GAA 2018	15,000.00			
	2nd Quarter		500 (10 90 01		5/9/2018			GAA 2018	15,000.00			
	3rd Quarter				8/22/2018			GAA 2018	15,000.00			
	4th Quarter		Public Bidding		11/14/2018			GAA 2018	15,000.00			
	Total		,						60,000.00		60,000.00	As the need arises
									,			
	Sub tota	al of Page 1	L								7,660,000.00	



Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

Ref.	ef. Procurement PMO/ Mode of			Schedule for each Procurement Activity					Estima	ted Budg	et (PhP)	REMARKS
No.	Program/Project	IU/EU	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	МООЕ	со	Brief Description of Program/ Project
EQL	IPMENT & FURNITU	RE										
	1st Quarter 2nd Quarter		Public Bidding	4/20/2018	5/11/2018	6/6/2018	6/15/2018	GAA 2018	7,500,000.00			
	3rd Quarter 4th Quarter Total		Public Bidding	10/12/2018	11/2/2018	11/27/2018	12/7/2018	GAA 2018	7,500,000.00 15,000,000.00		15,000,000.00	As the need arises
	IPUTER UNITS & I.T	EQUIPMEN	TV							-		
2	1st Quarter 2nd Quarter		Public Bidding	4/4/2018	4/25/2018	5/22/2018	6/1/2018	GAA 2018	5,000,000.00			
	3rd Quarter 4th Quarter Total		Public Bidding	10/3/2018	10/24/2018	11/20/2018	11/29/2018	GAA 2018	5,000,000.00 10,000,000.00		10,000,000.00	
	DICINES SUPPLIES &	EOUIPME	NT		7							
	1st Quarter 2nd Quarter		Public Bidding Public Bidding		2/7/2018 5/9/2018			GAA 2018	12,500.00 12,500.00			
	3rd Quarter 4th Quarter		Public Bidding Public Bidding	-	8/22/2018 11/5/2018		-	-	12,500.00 12,500.00	2		-
	Total								50,000.00		50,000.00	
FUE	LS & LUBRICANTS &	CHANGE (OIL (inc. labor/M	aterials)								
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter		Direct Contracting	2	3		12/19/2018	GAA 2018	250,000.00 250,000.00 250,000.00 250,000.00			
	Total								1,000,000.00		1,000,000.00	As the need arises
TIR	ES, BATTERIES											
	1st Quarter 2nd Quarter 3rd Quarter		Public Bidding/ Direct Contracting	1/10/2018 7/18/2018	1/31/2018 8/8/2018	2/27/2018 9/4/2018	3/9/2018 9/14/2018	GAA 2018	500,000.00			
	4th Quarter Total		Public Bidding						500,000.00 1,000,000.00		1,000,000.00	
AU'	O/SERVICE VEHICLE	S PARTS 8						CAA 2010	125 000 00			
	1st Quarter 2nd Quarter 3rd Quarter		Public Bidding Public Bidding Public Bidding Public Bidding					GAA 2018	125,000.00 125,000.00 125,000.00 125,000.00			
	4th Quarter Total		Fublic bloding						500,000.00		500,000.00	As the need arises
		al of Page	2		1	1					27,550,000.00	



Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

Ref.	Procurement	PMO/	Mode of	Schedul	e for each Prod	curement Act	tivity		Estimated Budget (PhP)		REMARKS	
No.	Program/Project	IU/EU	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
CON	STRUCTION MATER	IALS/CONS	ST.SUPPLIES (Ca	rpentry etc)		, ,			N 10			
	1st Quarter		Public Bidding		3/14/2018			GAA 2018	500,000.00			_*
	2nd Quarter		V			_						
1 1	3rd Quarter		-									
	4th Quarter	-	_			-	-					
	Total						<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	V.	500,000.00		500,000.00	ye in the second of the second
LAB	EQUIPT/CHEMICAL	/SOIL/CEM		TESTING APPAR	ATUS/		_	1				
	1st Quarter		Public Bidding	1/17/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	300,000.00	- ' -		
	2nd Quarter	-	1								,	-
	3rd Quarter			-	n -	4			<u> </u>		<u> </u>	-
1 1	4th Quarter		-		-		-,	-	2	1		
	Total					==	N	1	300,000.00		300,000.00	-
LAB	DRATORY EQUIPT. S	PAREPART	S& ACCESSORII	S/CHEMICAL SU	JPPLIES		-					
	1st Quarter										",	
	2nd Quarter	. 1	Public Bidding	1	5/18/2018	_		GAA 2018	250,000.00		3	
- :	3rd Quarter											-= -
1 1	4th Quarter		Public Bidding		10/3/2018			GAA 2018	250,000.00			*
	Total								500,000.00		500,000.00	
SOIL	EXPLORATION EQUIP	T. & ACCESS	ORIES									
	1st Quarter											
	2nd Quarter				-		_	1		- 1		
	3rd Quarter		e		. b .		_	_		•	_	_
	4th Quarter		Public Bidding		10/3/2018			GAA 2018	250,000.00			
	Total								250,000.00		250,000.00	
CAT	ERING SERVICES										7	
	1st Quarter		Public Bidding		-			GAA 2018	750,000.00			
	2nd Quarter		Public Bidding					GAA 2018	750,000.00			
	3rd Quarter		Public Bidding					GAA 2018	750,000.00			
1 1	4th Quarter		Public Bidding				l.	GAA 2018	750,000.00			
	Total								3,000,000.00		3,000,000.00	As the need arises
107	ORDER REPAIR/MA	TAIT OF CE	DVICE VEHICLE	CEDVICE FOUR	T/inc EMDS AF	c)						
		INT OF SE	Small Value	SERVICE EQUIP	I (IIIC.EMD&AE	3) 		GAA 2018	125,000.00			
	1st Quarter 2nd Quarter		Small Value					GAA 2018 GAA 2018	125,000.00			
	2nd Quarter 3rd Quarter		Small Value					GAA 2018 GAA 2018	125,000.00			
			Small Value					GAA 2018 GAA 2018	125,000.00			
	4th Quarter Total		Silidii Value					GAA ZUIS	500,000.00		500,000.00	As the need arises
							<u> </u>		300,000.00			1 AS the need dises
	Sub tota	l of Page 3	3								5,050,000.00	



Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

Ref.	Procurement	PMO/	D/ Mode of Schedule for each Procurement Activity Estimated Budget (PhP)						REMARKS			
No.	Program/Project	IU/EU	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	моое	со	Brief Description of Program/ Project
JOB	ORDER REPAIR/MA	INT OF I.T	EQUIPMENT/CO	MPUTER/ACCES	SORIES/GADO	ETS						
	lst Quarter		Small Value				-	GAA 2018	50,000.00			
	2nd Quarter		Small Value			8 27 1		GAA 2018	50,000.00			
	Brd Quarter		Small Value					GAA 2018	50,000.00			
4	Ith Quarter		Small Value				-	GAA 2018	50,000.00			
	Total .	N							200,000.00		200,000.00	As the need arises
JOB	ORDER REPAIR OF	LAB. EQUI	PT./LABORATOR	RY APPARATUS								
	Lst Quarter											
	2nd Quarter		Small Value		5/23/2018			GAA 2018	250,000.00		<u> </u>	
	Brd Quarter											
	Ith Quarter		Small Value		10/17/2018			GAA 2018	250,000.00			
	Гotal		_						500,000.00		500,000.00	
JOB	ORDER REPAIR OF	COPIER/PF	RINTING MACHI	NE/COMPUTER								
	st Quarter		Small Value	1 1				GAA 2018	25,000.00			
2 2	2nd Quarter		Small Value					GAA 2018	25,000.00			
	Brd Quarter		Small Value					GAA 2018	25,000.00			_
	Ith Quarter		Small Value					GAA 2018	25,000.00			
1	Total		_			-			100,000.00		100,000.00	As the need arises
									<u> </u>			
	ORDER REPAIR OF	AIRCONDI										
1 1	st Quarter		Small Value			-		GAA 2018	50,000.00	-		
	Ind Quarter		Small Value		-		-	GAA 2018	50,000.00			
	Brd Quarter		Small Value					GAA 2018	50,000.00			±
	Ith Quarter		Small Value					GAA 2018	50,000.00			8 8 9
	Total								200,000.00		200,000.00	As the need arises
	OUS MECHANICAL	& ELECTRI	CAL SUPPLIES/1	OOLS/ACCESSO	RIES							
	st Quarter				or When Selection in the			Charles Co. Deltes Co.				
	and Quarter		Public Bidding		4/4/2018			GAA 2018	200,000.00			
	ord Quarter											
1 1	th Quarter										go provide states and service	
1 1	otal								200,000.00		200,000.00	
	OVATION OF QAHD	BLDG.										
	st Quarter											
	nd Quarter		Public Bidding	4/25/2018	5/16/2018	6/5/2018	7/14/2018	GAA 2018	2,500,000.00			
	rd Quarter											
4	th Quarter											
,	Total								2,500,000.00		2,500,000.00	
		l of Page 4							2,500,000.00		3,700,000.00	
	Sub tota	roi Page 4									3,700,000.00	



Department of Public Works and Highways REGIONAL OFFICE NO. V

Regional Center Site, Rawis, Legazpi City

Ref.		PMO/	Mode of	ANNUAL PROCUREMENT PL Schedule for each Procurement Activity						ted Budge	REMARKS	
No.		IU/EU	Procurement	Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Budget	Total	MOOE	со	Brief Description of Program, Project
ASS	ESSMENT TOOLS FO	R PREVEN	TIVE MAINT. OF	SERVICE EQUIP	MENT	C 120						
	1st Quarter		Small Value	- 1		e		GAA 2018	50,000.00			
	2nd Quarter		Small Value	_		1 1 1		GAA 2018	50,000.00	- •	F	
	3rd Quarter		Small Value					GAA 2018	50,000.00		4 1 1 1 1	
	4th Quarter		Small Value					GAA 2018	50,000.00			
	Total			1.7		- "		0,0,000	200,000.00		200,000.00	As the need arises
VAR	OUS PLUMBING MATE	RIALS & SUI	PPLIES						200,000.00		200,000.00	As the fleed arises
	1st Quarter		Small Value					GAA 2018	25,000.00			
	2nd Quarter		Small Value	· -				GAA 2018				
- 1	Brd Quarter		Small Value		· .			GAA 2018	25,000.00	1.0	200	
	1th Quarter		Small Value	- <u></u>	_			GAA 2018	25,000.00	.= , - l		-
	Total	_	- Talac					GAA 2018	25,000.00		400 000 00	
ATC	MACHINE REPAIR &	MAINTEN	ANCE (including	parts & accessor	ies & Sunnlies	\-NDTCD\		-	100,000.00	-	100,000.00	As the need arises
$\neg \tau$	Ist Quarter		Small Value	para a a accessor	ies & Supplies)-IKISP)		GAA 2018	25.000.00			
- 1	2nd Quarter		Small Value			11			25,000.00			
- 1	Brd Quarter		Small Value			-		GAA 2018	25,000.00		2	
- 1	Ith Quarter		Small Value					GAA 2018	25,000.00			
- 1	Total		Siriali Value					GAA 2018	25,000.00			
	TINGENCY FOR UNS	EEN EVDER	IDTTIIDEC						100,000.00		100,000.00	As the need arises
	st Quarter	CEN EXPE										
- 1	and Quarter		Small Value					GAA 2018	625,000.00			
		1	Small Value		٧			GAA 2018	625,000.00		_	
- 1	ord Quarter		Small Value			-		GAA 2018	625,000.00			
	th Quarter		Small Value		~	-		GAA 2018	625,000.00		-	
[otal								2,500,000.00		2,500,000.00	As the need arises
	Sub total	of Page 5									2,900,000.00	
GRA	ND TOTAL						Y The Real Property of				46,860,000.00	William Control of Control

Prepared by:

BENJAMIN G. BUITRE, JR Engineer IV

Submitted by:

FLOCERPIDA B AZOTEA, Ph.D

BAC, Chairman

Approved by:

DANILO E. VERSOLA, CESO III

Regional Director