

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legazpi City

August 23, 2017

MEMORANDUM

FOR : ARDELIZA R. MEDENILLA, MNSA, CESO II
Undersecretary for Support Services
Department of Public Works & Highways
Bonifacio Drive, Port Area, Manila

SUBJECT : Submission of Annual Procurement Plan (APP) for Goods CY-2018

Respectfully submitted herewith are the Annual Procurement Plan for Goods CY 2018 of the following Offices of this Region, viz;

1. Regional Office
2. Albay 3rd DEO
3. Camarines Sur 1st DEO
4. Camarines Sur 5th DEO
5. Masbate 3rd DEO

The report of other District Engineering Offices shall be forwarded upon receipt thereof.

For your information and appropriate action.

DANILO E. VERSOLA, CESO III
Regional Director

RO5 MAV/BGB

*Resubmitted
DENR-ROA
8/27/17*

file copy



Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2018

ANNUAL PROCUREMENT PLAN FOR FY 2018												
Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/P osting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES/OFFICE DEVICE												
	1st Quarter		Public Bidding	1/16/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	2,000,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	5/8/2018	5/30/2018	6/27/2018	7/9/2018	GAA 2018	2,000,000.00			
	4th Quarter											
	Total								4,000,000.00		4,000,000.00	
JANITORIAL SUPPLIES												
	1st Quarter		Public Bidding		1/19/2018			GAA 2018	50,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding		7/11/2018			GAA 2018	50,000.00			
	4th Quarter											
	Total								100,000.00		100,000.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		Public Bidding	1/16/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	250,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	4/18/2018	5/9/2018	6/6/2018	6/17/2018	GAA 2018	250,000.00			
	4th Quarter											
	Total								500,000.00		500,000.00	
COPIER MACHINE												
	1st Quarter		Public Bidding	5/23/2018	6/13/2018	7/10/2018	7/20/2018	GAA 2018	1,500,000.00			
	2nd Quarter											
	3rd Quarter		Public Bidding	10/10/2018	10/31/2018	11/27/2018	12/7/2018	GAA 2018	1,500,000.00			
	4th Quarter											
	Total								3,000,000.00		3,000,000.00	
GENERAL FORMS (printing)												
	1st Quarter		Gov't to go'vt		2/7/2018			GAA 2018	15,000.00			
	2nd Quarter				5/9/2018			GAA 2018	15,000.00			
	3rd Quarter				8/22/2018			GAA 2018	15,000.00			
	4th Quarter		Public Bidding		11/14/2018			GAA 2018	15,000.00			
	Total								60,000.00		60,000.00	As the need arises
Sub total of Page 1									7,660,000.00			



Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2018

ANNUAL PROCUREMENT PLAN FOR FY 2018													
Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project	
				Advertisement/P oosting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
EQUIPMENT & FURNITURE													
	1st Quarter		Public Bidding	4/20/2018	5/11/2018	6/6/2018	6/15/2018	GAA 2018	7,500,000.00			As the need arises	
	2nd Quarter												
	3rd Quarter		Public Bidding	10/12/2018	11/2/2018	11/27/2018	12/7/2018	GAA 2018	7,500,000.00				
	4th Quarter												
	Total								15,000,000.00		15,000,000.00		
COMPUTER UNITS & I.T EQUIPMENT													
	1st Quarter		Public Bidding	4/4/2018	4/25/2018	5/22/2018	6/1/2018	GAA 2018	5,000,000.00				
	2nd Quarter												
	3rd Quarter		Public Bidding	10/3/2018	10/24/2018	11/20/2018	11/29/2018	GAA 2018	5,000,000.00				
	4th Quarter												
	Total								10,000,000.00		10,000,000.00		
MEDICINES SUPPLIES & EQUIPMENT													
	1st Quarter		Public Bidding		2/7/2018			GAA 2018	12,500.00				
	2nd Quarter		Public Bidding		5/9/2018				12,500.00				
	3rd Quarter		Public Bidding		8/22/2018				12,500.00				
	4th Quarter		Public Bidding		11/5/2018				12,500.00				
	Total								50,000.00		50,000.00		
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter		Direct Contracting						250,000.00			As the need arises	
	2nd Quarter								250,000.00				
	3rd Quarter						12/19/2018	GAA 2018	250,000.00				
	4th Quarter								250,000.00				
	Total								1,000,000.00		1,000,000.00		
TIRES, BATTERIES													
	1st Quarter		Public Bidding/ Direct Contracting Public Bidding	1/10/2018	1/31/2018	2/27/2018	3/9/2018	GAA 2018	500,000.00				
	2nd Quarter												
	3rd Quarter				7/18/2018	8/8/2018	9/4/2018	9/14/2018		500,000.00			
	4th Quarter												
	Total								1,000,000.00		1,000,000.00		
AUTO/SERVICE VEHICLES PARTS & ACCESSORIES													
	1st Quarter		Public Bidding Public Bidding Public Bidding Public Bidding					GAA 2018	125,000.00			As the need arises	
	2nd Quarter								125,000.00				
	3rd Quarter								125,000.00				
	4th Quarter								125,000.00				
	Total								500,000.00		500,000.00		
Sub total of Page 2									27,550,000.00				



Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement/P oosting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
CONSTRUCTION MATERIALS/CONST.SUPPLIES (Carpentry etc)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding		3/14/2018			GAA 2018	500,000.00			
									500,000.00		500,000.00	
LAB EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL TESTING APPARATUS/												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding	1/17/2018	2/7/2018	3/6/2018	3/16/2018	GAA 2018	300,000.00			
									300,000.00		300,000.00	
LABORATORY EQUIPT. SPAREPARTS& ACCESSORIES/CHEMICAL SUPPLIES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding Public Bidding		5/18/2018 10/3/2018			GAA 2018 GAA 2018	250,000.00 250,000.00 500,000.00			
											500,000.00	
SOIL EXPLORATION EQUIPT. & ACCESSORIES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding		10/3/2018			GAA 2018	250,000.00 250,000.00			
											250,000.00	
CATERING SERVICES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding Public Bidding Public Bidding Public Bidding					GAA 2018 GAA 2018 GAA 2018 GAA 2018	750,000.00 750,000.00 750,000.00 750,000.00 3,000,000.00			As the need arises
											3,000,000.00	
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value Small Value Small Value					GAA 2018 GAA 2018 GAA 2018 GAA 2018	125,000.00 125,000.00 125,000.00 125,000.00 500,000.00			As the need arises
											500,000.00	
Sub total of Page 3									5,050,000.00			



Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City

ANNUAL PROCUREMENT PLAN FOR FY 2018

Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS
				Advertisement/P oosting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS												
	1st Quarter		Small Value					GAA 2018	50,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2018	50,000.00			
	3rd Quarter		Small Value					GAA 2018	50,000.00			
	4th Quarter		Small Value					GAA 2018	50,000.00			
	Total								200,000.00		200,000.00	
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS												
	1st Quarter		Small Value		5/23/2018			GAA 2018	250,000.00			
	2nd Quarter											
	3rd Quarter		Small Value									
	4th Quarter		Small Value		10/17/2018			GAA 2018	250,000.00			
	Total								500,000.00		500,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER												
	1st Quarter		Small Value					GAA 2018	25,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2018	25,000.00			
	3rd Quarter		Small Value					GAA 2018	25,000.00			
	4th Quarter		Small Value					GAA 2018	25,000.00			
	Total								100,000.00		100,000.00	
JOB ORDER REPAIR OF AIRCONDITIONING UNITS												
	1st Quarter		Small Value					GAA 2018	50,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2018	50,000.00			
	3rd Quarter		Small Value					GAA 2018	50,000.00			
	4th Quarter		Small Value					GAA 2018	50,000.00			
	Total								200,000.00		200,000.00	
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES												
	1st Quarter		Public Bidding		4/4/2018			GAA 2018	200,000.00			
	2nd Quarter											
	3rd Quarter											
	4th Quarter											
	Total								200,000.00		200,000.00	
RENOVATION OF QAHD BLDG.												
	1st Quarter		Public Bidding	4/25/2018	5/16/2018	6/5/2018	7/14/2018	GAA 2018	2,500,000.00			
	2nd Quarter											
	3rd Quarter											
	4th Quarter											
	Total								2,500,000.00		2,500,000.00	
Sub total of Page 4									3,700,000.00			

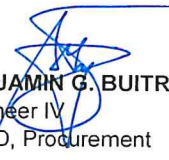


Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City


ANNUAL PROCUREMENT PLAN FOR FY 2018

ANNUAL PROCUREMENT PLAN FOR FY 2018													
Ref. No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project	
				Advertisement/P oosting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter		Small Value										
	2nd Quarter		Small Value					GAA 2018	50,000.00				
	3rd Quarter		Small Value					GAA 2018	50,000.00				
	4th Quarter		Small Value					GAA 2018	50,000.00				
	Total								200,000.00		200,000.00	As the need arises	
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter		Small Value										
	2nd Quarter		Small Value					GAA 2018	25,000.00				
	3rd Quarter		Small Value					GAA 2018	25,000.00				
	4th Quarter		Small Value					GAA 2018	25,000.00				
	Total								100,000.00		100,000.00	As the need arises	
ATC MACHINE REPAIR & MAINTENANCE (including parts & accessories & Supplies)-NRTSP													
	1st Quarter		Small Value										
	2nd Quarter		Small Value					GAA 2018	25,000.00				
	3rd Quarter		Small Value					GAA 2018	25,000.00				
	4th Quarter		Small Value					GAA 2018	25,000.00				
	Total								100,000.00		100,000.00	As the need arises	
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter		Small Value										
	2nd Quarter		Small Value					GAA 2018	625,000.00				
	3rd Quarter		Small Value					GAA 2018	625,000.00				
	4th Quarter		Small Value					GAA 2018	625,000.00				
	Total								2,500,000.00		2,500,000.00	As the need arises	
Sub total of Page 5											2,900,000.00		
GRAND TOTAL											46,860,000.00		

Prepared by:


BENJAMIN G. BUITRE, JR
Engineer IV
HEAD, Procurement

Submitted by:


FLOCERPIDA B. AZOTEA, Ph.D
BAC, Chairman

Approved by:


DANILO E. VERSOLA, CESO III
Regional Director