

Department of Public Works and Highways  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
OFFICE OF THE REGIONAL OFFICE NO. II  
Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MODE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		Negotiated- Agency to Agency					EAO	28,676.00			
	SOLVENTS		- do -					EAO	16,475.00			
	COLOR COMPOUNDS AND DIPERSIONS		- do -					EAO	3,192.54			
	FILMS		- do -					EAO	15,338.79			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter		- do -					EAO	1,777,473.00			
	BATTERIES AND CELLS AND ACCESSORIES		- do -					EAO	11,501.49			
	MANUFACTURING COMPONENTS AND SUPPLIES		- do -					EAO	52,380.59			
	LIGHTING AND FIXTUREES ACCESSOIES		- do -					EAO	4,519.15			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		- do -					EAO	31.84			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		- do -					EAO	200,871.10			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		- do -					EAO	2,774,756.09			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		- do -					EAO	331,735.83			
	PRINTER OR FASCIMLE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		- do -					EAO	852,458.73			
	FIRE FIGHTING EQUIPMENT		- do -					EAO	16,478.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		- do -					EAO	22,318.19			
	OTHER SOFTWARE							EAO				
	First Quarter											
	Second Quarter		- do -									
	Third Quarter											
	Fourth Quarter								1,870,000.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES		Shopping					EAO	3,744.00			
	COMMON OFFICE SUPPLIES		Small Value Procurement					EAO				
	First Quarter											
	Second Quarter								3,104,799.00			
	Third Quarter											
	Fourth Quarter											
	COMMON JANITORIAL SUPPLIES		Small Value Procurement					EAO				
	First Quarter											
	Second Quarter								222,388.80			
	Third Quarter											
	Fourth Quarter											
	OFFICE EQUIPMENT & ACCESSORIES		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	3,402,475.00			
	First Semester											
	Second Semester											
	OFFICE SUPPLIES		Small Value Procurement					EAO				
	First Semester								839,183.90			
	Second Semester											
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,560,000.00			
	PAPER MATERIALS & PRODUCTS		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,345,210.00			

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	3,065,000.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping Small Value Procurement					EAO	28,900.00			
	COMPUTER SUPPLIES		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	2,013,500.00			
	COMMON ICT EQUIPMENT		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	5,904,258.24			
	OTHER CATEGORIES											
	SUBSCRIPTION		Small Value Procurement					EAO	132,000.00			
	CATERING SERVICES		Small Value Procurement	For consolidation				EAO	903,000.00			
	SPORTS SUPPLY First Semester Second Semester		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	3,450,300.00			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	02/04/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	03/01/2019 6/27/2019 8/25/2019 10/24/2019	EAO	31,640,000.00			
	SHOP EQUIPMENT AND TOOLS		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,915,000.00			
	FUEL & LUBRICANTS		Shopping					EAO	1,567,810.00			



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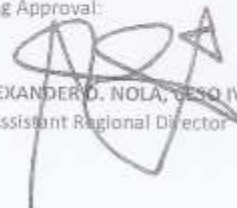
ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	SHOP SUPPLIES & MATERIALS		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,204,264.00			
	AIR CONDITIONING UNIT <i>2 REPAIR</i>		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	6,472,500.00			
	QUICK RESPONSE MEDICAL KIT		Small Value Procurement					EAO	764,700.00			
	MOTOR VEHICLES		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	16,000,000.00			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	3,835,600.00			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,604,260.00			
								TOTAL	99,737,214.18			
	CONTINGENCY 10%			For consolidation					9,973,721.43			
							GRAND TOTAL		109,710,935.71			

Submitted by:

  
ROSARIO V. DE GUZMAN  
Engineer V

Recommending Approval:

  
ALEXANDER D. NOLA, CESO IV  
Assistant Regional Director

APPROVED:

  
MELANIO C. BRIOSOS, CESO III  
Regional Director

**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

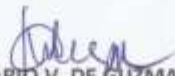
**Department of Public Works and Highways**

Regional Office No. II

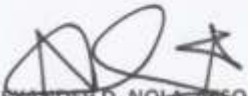
Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
	4445	heads	meals and 2 snacks	450.00	Public bidding	2,000,250.00	2,000,250.00			
			X-X-X-X							
			For the meals of participants in the Approved 2019 of Regional Office							
<b>GRAND TOTAL</b>						<b>2,000,250.00</b>				<b>0.00</b>

PREPARED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

Recommending Approval:

  
**ALEXANDER D. NOLA, CESO IV**  
 Assistant Regional Director  
 Date: \_\_\_\_\_

APPROVED BY:

  
**MERLITO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN 19**  
**UPDATED**


**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-04-093	1	lot	NOTARIAL FEE - DAS & APoWE (see attached PR)	81,241.50	SMALL VALUE	81,241.50				
			x-x-x-							
			For Processing/Payment of ROW Claims re: lots affected by the Construction of Gamu Bypass Road including RROW, Gamu, Isabela							
<b>GRAND TOTAL</b>						<b>81,241.50</b>				

PREPARED BY:

  
ROSARIO V. DE GUZMAN  
Engineer IV-Procurement Unit  
Date: \_\_\_\_\_

Recommending Approval:

  
ALEXANDER D. NOLA, CESO IV  
Assistant Regional Director  
Date: \_\_\_\_\_

APPROVED BY:

  
MELANIO C. BRIOSOS, CESO III  
Regional Director  
Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN .9  
UPDATED**


**Department of Public Works and Highways**

Regional Office No. II


Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement	Approved	CY 2019			
			Description			Budget Contract	FIRST	SECOND	THIRD	FOURTH
						(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-05-103	LOT	1	Instrument/Equipment for Calibration	49,900.00	Shopping	49,900.00				
			1. Topcon level (X64063)							
			2. Topcon total station (GTS-255-KB0971)							
			3. Topcon total station (GTS-239-ON6022)							
			4. Topcon total station (GTS-255-KB2393)							
			5. Topcon total station (GTS-255-KB0971)							
			6. Geomax total station ZTR101							
GRAND TOTAL						49,900.00				
PREPARED BY:										


PREPARED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

Recommending Approval:

  
**ALEXANDER D. NOLA, CESO IV**  
 Assistant Regional Director  
 Date: \_\_\_\_\_

APPROVED BY:

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_



**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City

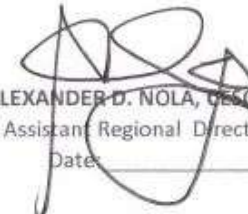
REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
	1	lot	NOTARIAL FEE	47,322.50	SMALL VALUE	47,322.50				
			x-x-x-							
			For Processing/Payment of ROW Claims re: lots affected by the Construction of Bayombong - Solano Bypass Road including RROW, Bayombong and Solano, N. Vizcaya							
<b>GRAND TOTAL</b>						<b>47,322.50</b>				

PREPARED BY:

Recommending Approval:

APPROVED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

  
**ALEXANDER D. NOLA, CESO IV**  
 Assistant Regional Director  
 Date: \_\_\_\_\_

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_



**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

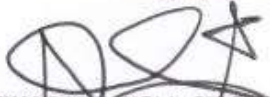
Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-05-111	1	lot	Notarial Fee (TCT No. 036-201800482)	10,600.00	shopping			10,600.00		
19-05-112	1	lot	Notarial Fee (TCT No. T-341150)	19,624.10	shopping			19,624.10		
			Notarial Fee (TCT No. '035-2013001197)		shopping					
			X-X-X-X							
			For Processing/Payment of ROW Claims							
<b>GRAND TOTAL</b>								<b>30,224.10</b>		

PREPARED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

Recommending Approval:

  
**ALEXANDER D. NOLA, CESO IV**  
 Assistant Regional Director  
 Date: \_\_\_\_\_

APPROVED BY:

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN 2017**  
**UPDATED**

**Department of Public Works and Highways**  
Regional Office No. II  
Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved Budget Contract (ABC)	CY 2018			
			Description				FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-06-130	5	units	Biometric	20,000.00	shopping	100,000.00		100,000.00		
			x-x-x-x							
			For use in AES - Cagayan, Isabela, Quirino, N. Vizcaya & Quirino							
<b>GRAND TOTAL</b>						<b>100,000.00</b>				

PREPARED BY:

  
**ROSARIO V. DE GUZMAN**  
Engineer IV-Procurement Unit  
Date: \_\_\_\_\_

Recommending Approval:

**ALEXANDER D. NOLA, CESO IV**  
Assistant Regional Director  
Date: \_\_\_\_\_

APPROVED BY:

  
**MELANIO C. BRIOSOS, CESO III**  
Regional Director  
Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN (GOODS) 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved Budget Contract (ABC)	CY 2019			
			Description				FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-214			Repainting of steel cages and grout application (35 survey sites)		small value					
	5	gal	white paint	650.00		3,250.00		3,250.00		
	5	gal	black paint	650.00		3,250.00		3,250.00		
	10	pc	steel brush	20.00		200.00		200.00		
	3	pc	4" paint brush	65.00		195.00		195.00		
	3	pc	2" paint brush	50.00		150.00		150.00		
	3	pc	1" paint brush	40.00		120.00		120.00		
	10	can	W40D spray (anti-rust)	150.00		1,500.00		1,500.00		
19-07-215			Conduct of Traffic Count Survey		small value			-		
	kg	3	concrete nail 2"	100.00		300.00		300.00		
	kg	3	concrete nail 3"	100.00		300.00		300.00		
	pc	10	padlock heavy duty	500.00		5,000.00		5,000.00		
	can	5	cloth duct tape	250.00		1,250.00		1,250.00		
	pc	10	insect repellent	380.00		3,800.00		3,800.00		
	set	2	12v-cordless power drill driver w/ 3 drill bits	2,500.00		5,000.00		5,000.00		
			Conduct of Traffic count survey/safety & health			-		-		
	pc	20	long sleeves shirts w/ Dept. logo & RTIA logo	750.00		15,000.00		15,000.00		
	pc	10	safety shoes	5,000.00		50,000.00		50,000.00		
	pc	10	cap w/ dept. logo & RTIA logo	550.00		5,500.00		5,500.00		
	pc	6	Traffic control reflectorized gloves	495.00		2,970.00		2,970.00		
	pc	10	reflectorized vest w/ dept. logo	500.00		5,000.00		5,000.00		
	set	2	first aide kit	3500.00		7,000.00		7,000.00		
			FOR NRTSP							
<b>GRAND TOTAL</b>						<b>109,785.00</b>		<b>109,785.00</b>		

PREPARED BY:

Recommending Approval:

APPROVED BY:



ROSARIO V. DE GUZMAN

Engineer IV-Procurement Unit

Date: \_\_\_\_\_

  
JAIME P. CATOLOS, JR.

Chief, Planning & Design Division

BAC - Chairman



MELANIO C. BRIOSOS, CESO III

Regional Director

Date: \_\_\_\_\_

19.7.10. 28.45



## ANNUAL PROCUREMENT PLAN 2019

UPDATED

## Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	42	UNIT	Contact Name	Unit cost	Procurement	Approved	CY 2019			
			Budget Contract (ABC)			FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER	
19-07-226	1	unit	Biometric	19,020.00	Shopping	19,020.00		19,020.00		
	20	pcs	USB, 16GB	393.80		7,876.00		7,876.00		
	30	pcs	Record book, 300 sheets	55.75		1,672.50		1,672.50		
	30	pcs	Record book, 500 sheets	89.40		2,682.00		2,682.00		
	36	pcs	sign pen	47.75		1,719.00		1,719.00		
	50	pcs	Correction tape	25.00		1,250.00		1,250.00		
	100	pcs	ballpen	6.00		600.00		600.00		
	2	box	pencil	20.85		41.70		41.70		
	60	bot	toilet bowl cleaner	42.80		2,568.00		2,568.00		
	50	roll	Thermal paper - 80mm width x 60mm dia.	60.00		3,000.00		3,000.00		
	2	pcs	puncher	107.00		214.00		214.00		
	60	pouch	Detergent powder soap	25.70		1,542.00		1,542.00		
	20	pack	scouring pack, 5pcs/pack	120.75		2,415.00		2,415.00		
	15	pcs	bulb 20 watts	250.00		3,750.00		3,750.00		
	2	pcs	Mop handle	148.00		296.00		296.00		
	2	pcs	mop head	96.00		192.00		192.00		
	2	pcs	sharpener	105.00		210.00		210.00		
	48	PCS	battery (size D)	58.00		2,784.00		2,784.00		
19-07-225	2	pcs	External hard drive - 1TB, 2.5"HDD, USB 3.0	3,120.00		6,240.00		6,240.00		
	50	ream	Bond paper A4	121.25		6,062.50		6,062.50		
	10	pcs	stapler	65.00		650.00		650.00		
	12	box	staple wire	24.50		294.00		294.00		
	12	box	fastener	67.40		808.80		808.80		
	100	pcs	Folder expandable	9.65		965.00		965.00		
	100	pcs	Envelope expandable	30.00		3,000.00		3,000.00		
	5	pcs	softbroom	101.65		508.25		508.25		
	5	pcs	hardbroom	23.55		117.75		117.75		
	15	pcs	cutter	30.50		457.50		457.50		
			x-x-x-x							
For use in the Calitlitan Weighbridge Station, Calitlitan, Aritao, N. Vizcaya								70,935.00		

PREPARED BY:

Recommending Approval:

APPROVED BY:

ROSARIO V. DE GUZMAN

JAIME P. CATOLOS, JR.

MELANIO C. BRIOSOS, CESO III

Engineer IV-Procurement Unit

Chief, Planning &amp; Design Division

Regional Director

Date: \_\_\_\_\_

BAC Chairman

Date: \_\_\_\_\_



## ANNUAL PROCUREMENT PLAN 2019

UPDATED

## Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	42	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-223	42	pc	Polo shirt, orange w/ DPWH logo	450.00	Small Value	18,900.00		18,900.00		
	42	pc	Long sleeves (Polo shirt, orange w/ DPWH Logo)	600.00		25,200.00		25,200.00		
	30	pc	Basketball cap, orange (embroidered w/ logo DPWH)	300.00		9,000.00		9,000.00		
	6	pc	Traffic baton (Red & Green)	300.00		1,800.00		1,800.00		
	1	pc	Hedge spears (grass scissor)	700.00		700.00		700.00		
	21	pc	Reflectorized vest	720.00		15,120.00		15,120.00		
	6	pc	Boots	550.00		3,300.00		3,300.00		
	10	pc	Raincoat	1,100.00		11,000.00		11,000.00		
	6	pc	Flashlight	550.00		3,300.00		3,300.00		
19-07-227	6	pc	Traffic baton (Red & Green)	300.00		1,800.00		1,800.00		
	1	pc	Hedge spears (grass scissor)	700.00		700.00		700.00		
	21	pc	Reflectorized vest	720.00		15,120.00		15,120.00		
	10	pc	Raincoat	1,100.00		11,000.00		11,000.00		
	6	pc	Flashlight	550.00		3,300.00		3,300.00		
			X-X-X-X							
						120,240.00		120,240.00		

PREPARED BY:

*for* ROSARIO V. DE GUZMAN  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

Recommending Approval:

JAMIE P. CATOLOS, JR.  
 Chief, Planning & Design Division  
 BAC Chairman

APPROVED BY:

MELANIO C. BRIOSOS, CESO III  
 Regional Director  
 Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City


REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-222	1	unit	Biometric	19,020.00	Shopping	19,020.00		19,020.00		
	12	pcs	USB, 16GB	393.80		4,725.60		4,725.60		
	15	pcs	Record book, 300 sheets	55.75		836.25		836.25		
	15	pcs	Record book, 500 sheets	89.40		1,341.00		1,341.00		
	24	pcs	sign pen	47.75		1,146.00		1,146.00		
	2	box	pencil	20.85		41.70		41.70		
	100	pcs	ballpen	6.00		600.00		600.00		
	10	bot	toilet bowl cleaner	42.80		428.00		428.00		
	10	pouch	detergent powder soap	25.70		257.00		257.00		
	5	pack	scouring pack, 5pcs/pack	120.75		603.75		603.75		
	5	pcs	bulb 20 watts	250.00		1,250.00		1,250.00		
	2	pcs	Mop handle	148.00		296.00		296.00		
	2	pcs	mop head	96.00		192.00		192.00		
	2	pcs	sharpener	96.00		192.00		192.00		
	10	roll	Thermal paper -50x40x12.7mm	20.00		200.00		200.00		
	40	roll	Thermal paper - 80mm width x 60mm dia.	60.00		2,400.00		2,400.00		
	20	pcs	Brother BK (BT B000BK)	360.00		7,200.00		7,200.00		
	15	pcs	Brother C (BT B000C)	360.00		5,400.00		5,400.00		
	15	PCS	Brother M (BT B000M)	360.00		5,400.00		5,400.00		
	15	PCS	Brother Y (BT B000Y)	360.00		5,400.00		5,400.00		
	24	PCS	battery (size D)	58.00		1,392.00		1,392.00		
			x-x-x-x							
For use in Kililing Weigbridge Station, Kililing, Claveria, Cagayan										
<b>GRAND TOTAL</b>								58,321.30		

PREPARED BY:

Recommending Approval:

APPROVED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

  
**JAIME P. CATOLOS, JR.**  
 Chief, Planning & Design Division  
 BAC Chairman

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

Requested by:

**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II


Regional Government Center, Tuguegarao City


REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-331	3	unit	Autocad Civil 3D 2020 Commercial Single-user Annual subscription renewal	88,000.00	Small Value	264,000.00		264,000.00		
19-07-332	3	unit	Autocad Civil 3D 2020 Commercial New Single-user ELD 3-year subscription	228,800.00		686,400.00		686,400.00		
			X-X-X-							
			For PDD							
<b>GRAND TOTAL</b>						<b>950,400.00</b>		<b>950,400.00</b>		

PREPARED BY:

Recommending Approval:

APPROVED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

  
**JAIME P. CATOLOS, JR.**  
 Chief, Planning & Design Division  
 BAC Chairman

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

17.7.15.950.56



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Regional Office No. II

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement	Approved	CY 2019			
						Budget Contract	FIRST	SECOND	THIRD	FOURTH
			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-07-212	2	PCS	Purchase/Delivery and Installation of Weighbridge Signages	18,942.00	small value	37,884.00		37,884.00		
19-07-213	2	PCS	Purchase/Delivery and Installation of Weighbridge Signages	18,942.00	small value	37,884.00		37,884.00		
19-07-229	1	unit	Aluminum frames w/ 6mm thick clear glass sliding cabinet for filing (1.2x2.10x0.50) 4 layers	15,500.00	small value	15,500.00		15,500.00		
19-07-330	1		Aluminum frames w/ 6mm thick clear glass sliding cabinet for filing (1.2x2.10x0.50) 4 layers	15,500.00	small value	15,500.00		15,500.00		
			For use in the Weighbridge station, Calititan, Aritao, Nueva Vizcaya & Kililing, Claveria, Cagayan							
GRAND TOTAL						106,768.00		106,768.00		

Recommending Approval:

for **ROSARIO V. DE GUZMAN**  
Engineer IV-Procurement Unit  
Date: \_\_\_\_\_

**JAI ME P. CATOLOS, JR.**  
Chief, Planning & Design Division  
BAC Chairman

  
MELANIO C. BRIOSOS, CESO III  
Regional Director  
Date: \_\_\_\_\_



**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY.	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-234	1	lot	Purchase of Permanent Weighbridge Equipment including Delivery, Installation, Calibration, Commissioning & Removal of Existing Permanent Weighing Scale (Toledo) at Kililing, Claveria, Cagayan	4,769,625.00	Public Bidding	4,769,625.00			4,769,625.00	
	1	lot	Purchase of Permanent Weighbridge Equipment including Delivery, Installation, Calibration, Commissioning & Removal of Existing Permanent Weighing Scale (Toledo) at Calititan, Aritao, N. Vizcaya	4,645,200.00		4,645,200.00			4,645,200.00	
			Specification:							
			-See attached Department Order #140, SERIES OF 2017, DPWH Standard Specifications for Item 627 Weigh-in-motion (WIM) Systems and Automatic Traffic Counter/Classifier (ATC) Equipment							
			X-X-X-X							
			For use in the Weighbridge Station at Kililing Weighbridge Station and Calititan, Aritao, Nueva Vizcaya							
						9,414,825.00			9,414,825.00	


PREPARED BY:

  
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

Recommending Approval:

  
**JAIME P. CATOLOS, JR.**  
 Chief, Planning & Design Division  
 BAC Chairman

APPROVED BY:

  
**MELANIO CABRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

**ANNUAL PROCUREMENT PLAN (GOODS) 2019  
UPDATED**

19GB00029

**Department of Public Works and Highways**  
Regional Office No. II  
Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved Budget Contract (ABC)	CY 2019			
			Description				FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-209			I. Repair and Maintenance of Damaged In-Ground Traffic Survey Sites		Public Bidding					
			A. Reinstallation of damaged in-ground traffic sites:							
			Medium Duration (Mdkyr)							
			1. Four (4) Lane site: Km693+500-SV02029LZ_AC, Bangag-Magapit Road, Allacapan, Cagayan	1,165,000.00		1,165,000.00		1,165,000.00		
			1. Four (4) Lane site: Km502+000-SV02037LZ_AC, Cagayan-Apayao Road, Samapaguita, Solana, Cagayan	1,165,000.00		1,165,000.00		1,165,000.00		
			1. Four (4) Lane site: Km331+800-SV02029LZ_AC Daang Maharlika, San Isidro, Isabela	1,165,000.00		1,165,000.00		1,165,000.00		
			1. Two (2) Lane Site: KM240+100-SV02029LZ_AC, Nueva Vizcaya-Benguet Road, Kirang Arltao, N. Vizcaya	600,000.00		600,000.00		600,000.00		
			II. Repair of equipment and machines and its Accessories							
			1. Replacement of damaged ATC parts							
	1	unit	TRS mother board	25,000.00		25,000.00		25,000.00		
	2	unit	TRS piezo board	58,100.00		116,200.00		116,200.00		
	2	unit	TRS Loop Board	103,000.00		206,000.00		206,000.00		
	2	unit	TRS CPU board	86,300.00		172,600.00		172,600.00		
	2	unit	TRS keyboard w/ LCD board	20,000.00		40,000.00		40,000.00		
			X-X-X-							
			For use in NRTSP							
<b>GRAND TOTAL</b>						<b>4,654,800.00</b>		<b>4,654,800.00</b>		

PREPARED BY:

Recommending Approval:

APPROVED BY:

for **ROSARIO V. DE GUZMAN**  
Engineer IV-Procurement Unit  
Date: \_\_\_\_\_

**JAMIE P. CATOLOS, JR.**  
Chief, Planning & Design Division  
BAC - Chairman

**MELANIO C. BRIOSOS, CESO III**  
Regional Director  
Date: \_\_\_\_\_

19.7.12. 240.20

**ANNUAL PROCUREMENT PLAN (GOODS) 2019  
UPDATED**

196B00028

**Department of Public Works and Highways**

Regional Office No. II


Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-211			I. Purchase of new Automatic Traffic Classifier (ATCs) and Associated Accessories		Public Bidding					
	unit	4	TRS machine four (4) lanes solar panel	256,000.00		1,024,000.00		1,024,000.00		
	pcs	12	TRS rechargeable battery 6v - 12AH	3,500.00		42,000.00		42,000.00		
	pcs	12	mini TRS rechargeable battery 6v - 4.5 AH	2,500.00		30,000.00		30,000.00		
	rolls	5	Road tube (30m)	9,600.00		48,000.00		48,000.00		
	rolls	4	Bitumen road tape (20m/roll)	12,000.00		48,000.00		48,000.00		
	pcs	105	Canvass strap	750.00		78,750.00		78,750.00		
	pcs	48	TRS battery connector	500.00		24,000.00		24,000.00		
	pcs	60	Chinese finger	650.00		39,000.00		39,000.00		
			II. Installation of In-Ground Traffic Sensors							
			Additional Sensors for outer lane							
			Long Duration (LD12x/yr)							
			1. KM 356+00-SV02094LZ_AC, Daang Maharlika, Alicia, Isabela	253,430.00		253,430.00		253,430.00		
			III. Relocation of Existing In-Ground Traffic Sensor							
			Long duration (Permanent)							
			1. Four (4) lane site: Km507+200-SV02044LZ_AC, Cagayan Valley Road - Amulung Caravan X-X-X-X	1,165,000.00		1,165,000.00		1,165,000.00		
			FOR NRTSP							
<b>GRAND TOTAL</b>						<b>2,752,180.00</b>		<b>2,752,180.00</b>		

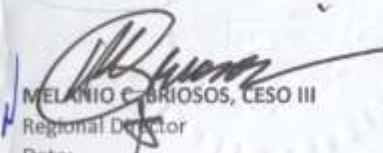
PREPARED BY:

Recommending Approval:

APPROVED BY:

for   
**ROSARIO V. DE GUZMAN**  
 Engineer IV-Procurement Unit  
 Date: \_\_\_\_\_

  
**JAIME P. CATOLOS, JR.**  
 Chief, Planning & Design Division  
 BAC - Chairman

  
**MELANIO C. BRIOSOS, CESO III**  
 Regional Director  
 Date: \_\_\_\_\_

19.7.12.240.19



**ANNUAL PROCUREMENT PLAN 2019  
UPDATED**

**Department of Public Works and Highways**

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.	QTY	UNIT	Contact Name	Unit cost	Procurement Method	Approved	CY 2019			
			Description			Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-07-218	unit	6	laptop (see attached Specification)	280,000.00	public bidding	1,680,000.00		1,680,000.00		
			X-X-X-X							
			For PDD							
<b>GRAND TOTAL</b>						1,680,000.00		1,680,000.00		

PREPARED BY:

Recommending Approval:

APPROVED BY:

*for* **ROSARIO V. DE GUZMAN**  
Engineer IV-Procurement Unit  
Date: \_\_\_\_\_

*RS*  
**JAIME P. CATOLOS, JR.**  
Chief, Planning & Design Division  
BAC Chairman

*Melanio C. Briosos*  
**MELANIO C. BRIOSOS, CESO III**  
Regional Director  
Date: \_\_\_\_\_