Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGH) OFFICE OF THE REGIONAL OFFICE NO. II Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2019

			12	Schedule for	each Procurement	t Activity			Estima	ted Budget	_	Remarks (brief)
Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	CD.	description of Program/Project
. AVAIL	ABLE AT PROCUREMENT SERVICE STORES		·/									
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		Negotiated- Agency to Agency					EAO	28,676.00			
	SOLVENTS -		+ do+					EAO	16,475.00			
	COLOR COMPOUNDS AND DIPERSIONS		+ do-					EAO	3,192.54			
	FILMS		- do-					EAO	15,338.79			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO	1,777,473.00			
	BATTERIES AND CELLS AND ACCESSORIES		- do-					EAO	11,501.49			
	SUPPLIES		- do-					EAO	52,380.59			
	LIGHTING AND FIXTUREES ACCESSOIES		- do-				1	EAO	4,519.15			
	MEASORING AND OBSERVING AND TEST EQUIPMENT		- do-					EAO	31.44			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		- do-					EAO	200,871.10			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		- do-					EAO	2,774,756.09			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES	1	- do-					EAO	331,735.83			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		- da-					EAO	852,458,73			
	FIRE FIGHTHING EQUIPMENT		· do-					EAO	15,478.00			

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGH¹ S OFFICE OF THE REGIONAL OFFICE NO. II Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2019

				Schedule for	each Procurement	t Activity	1		Estima	ted Budget		Remarks (brief)
Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MODE	co	description of Program/Project
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		- do-					EAO	22,318.19			
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO	1,870,000.00			
ART IL C	COMMON ELECTRICAL SUPPLIES	EGULARGLY		IM OTHER SOURCE	15			EAO	3,744.00			
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping Small Value Procurement					EAO	3,744.00			
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement					EAO	222,388.80			
	OFFICE EQUIPMENT & ACCESSORIES First Semester Second Semester		Competetive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	3,402,475.00			
	OFFICE SUPPLIES First Semester Second Semester		Small Value Procurement					EAO	839,183,90			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Competetive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,560,000.00			
	PAPER MATERIALS & PRODUCTS		Competetive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,345,210.00			

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGH" 5 OFFICE OF THE REGIONAL OFFICE NO. II Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FY 2019

		Galde silles	1.1	Schedule for	each Procuremen	t Activity	100 10 0		Estima	ted Budget		Remarks (brief)
Ref. No.	Procurement Program/Project	PMO/IG/	Procurement	Advertisement/	Submission and	Notice of	Contract	Source of Fund	Total	MODE	CO	description of
		EU	Method	Posting of IB	Opening of Bids	Award	Signing	Funa				Program/Project
	DGHTHING/FORNITURE/FIXTORES &		Competetive								-	
	ACCESSORIES		Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019					
	First Semester		10000000000	8/3-9/2019	8/23/2019	10/15/2019	10/25/2019		an en anonan		l = 0	
	Second Semester					1000		EAO	3,065,000.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Phanatan					EAO	28,900.00			
	SUPPLIES 2		Shopping Small Value					EMD.	20,200,00			
	COMPUTER SUPPLIES		Procurement			-		EAO	799,115.00			
			Competetive	2 3		1.2. 11	and the second second					
	COMMON ICT EQUIPMENT		Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	2,013,500.00			
	CONSUMABLES		Competetive .	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019					
	First Semester		Bidding		1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		10/25/2019				1	
	Second Semester			8/3-9/2019	8/23/2019	10/15/2019	10/25/2019	EAO	5,904,258.24			
THER C	ATEGORIES											
			Small Value									
	SUBSCRIPTION		Procurement					EAO	132,000.00			
			Small Value									
	CATERING SERVICES		Procurement		For consolid	sation		EAO	903,000.00			
	SPORTS SUPPLY		Competetive									
	First Semester		Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019					
	Second Semester			8/3-9/2019	8/23/2019	10/15/2019	10/25/2019					
1.2			1					EAO	3,450,300.00			
	SPARE PARTS/MAINTENANCE OF		Competetive								1	
	VEHICLES/EQUIPMENT/BUILDING		Bidding									
	First Quarter			1/14-20/2019	02/04/2019	2/20/2019	03/01/2019		35 540 000 00			
	Second Quarter			5/6-12/2019	5/27/2019	6/17/2019	6/27/2019		31,640,000.00			
	Third Quarter		D	7/1-7/2019	7/22/2019	8/15/2019	8/25/2019					
	Fourth Quarter			9/2-8/2019	9/23/2019	10/14/2019	10/24/2019	EAO				
	-		Competetive									
	SHOP EQUIPMENT AND TOOLS		Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,915,000.00			
_	AND CODIMINENT AND TUOLS		Theopter	5/0-17/2013	5/2//2019	0/1//2019	0/2//2019	EAC	1,915,000,00		-	
	FUEL & LUBRICANTS		Shopping	-				EAG	1,567,810.00			
_	Later or rangements	-			-	1		EAS	1,567,810.00			

Department of Public Works and Highways DEPARTMENT OF PUBLIC WORKS AND HIGH S OFFICE OF THE REGIONAL OFFICE NO. II Tuguegarao City, Cagayan

ANNUAL PROCUREMENT PLAN FOR FV 2019

		mannu		Schedule for	each Procuremen	t Activity			Estima	ted Budget		Remarks (brief)
tef. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Advertisement/ Posting of IB	Submission and Opening of Bids		Signing	Source of Fund	Total	MDOE .	CO	description of Program/Project
	SHOP SUPPLIES & MATERIALS		Competetive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,204,264.00	_		
	AIR CONDITIONING UNIT & REPAIR		Competetive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	6,472,500.00			
	QUICK RESPONSE MEDICAL KIT		Small Value Procurement					EAO	764,700.00			
	MOTOR VEHICLES		Competetive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	16,000,000.00			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		Competetive Bidding	3/3-9/2015	3/23/2019	4/15/2019	4/25/2019	EAO	3,815,600.00			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		Competetive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,604,260.00			
_								TOTAL	99,737,214.28			
	ONTIGENCY 10%	-			For consolid	ation	_		9,973,721:43			
						(GRAND TOTAL		109,710,935.71			

Submitted by:

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ROSA MAN Engineer V

Recommeding Approval: ALEXANDERIO, NOLA, GESQ IV Assistant Regional Director

APPROVED:

IOC. BRIOSOS, CESO III Regional Director

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

DEFEDENCE			Contract Manage		Descention	Approved		CY 20	119	
REFERENCE	QTY	UNIT	Contact Name	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
NO.			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
	4445	heads	meals and 2 snacks	450.00	Public bidding	2,000,250.00	2,000,250.00			
			X-X-X-X							
_			For the meals of participants in the Approved 2019 of Regional Office							
	-									
			GRAND TOTAL			2,000,250.00				0.00

PREPARED BY:

ROSARID V. DE GUZMAN Engineer IV-Procurement Unit Date:

Recommending Approval:

ALEXANDER D. NOLA, VESO IV

Assistant Regional Director

date:

APPROVED BY:

C. BRIOSOS, CESO III

۰.

Regional Director

Date:__

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE	QTY	10000020	Contact Name		Procurement	Approved		CY 20	019	and the second
NO.	QIY	UNIT		Unit cost	riocurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-04-093	1	lot	NOTARIAL FEE - DAS & ARoWE (see attached PR)	81,241.50	SMALL VALUE	81,241.50				
			X-X-X-							
			For Processing/Payment of ROW Claims re: lots af	fected by the Constr Isabela	uction of Gamu By	pass Road including I	ROW, Gamu,	1		
		1		1360 210	-					
								6		
					Summer Street					_
								a start and the second start		
			GRAND TOTAL			81,241.50	_			
REPARED BY:				5	Recommending A	and the second state of th		APPROVED BY	-	

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date:

Recommending Approval:

ALEXANDER D-NOLA, CESO IV Assistant Regional Director Date:

APPROVED BY:

MELANIO BRIOSO CESO III **Regional Director** Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE	QTY	UNIT	Contact Name		Procurement	Approved		CY 20)19	
NO.	-	Jun		Unit cost	Trecorement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
and the second second second			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-05-103			Instrument/Equipment for Calibration							Gornitan
			1. Topcon level (X64063)							
			2. Topcon total station (GTS-255-KB0971)							
	LOT	1	3. Topcon total station (GTS-239-ON6022)	49,900.00	Shopping	49,900.00				
			4. Topcon total station (GTS-255-KB2393)	49,900.00 Sh	Suchburg	40,000.00				
			5. Topcon total station (GTS-255-KB0971)			-		1		
			6. Geomax total station ZTR101			-				
REPARED BY			GRAND TOTAL			49,900.00				

PREPARED BY:

ROSAND V. DE GUZMAN Engineer IV-Procurement Unit Date:

Recommending Approval:

ALEXANDEND. NOLA, LESO IV Assistant Regional Director

APPROVED BY:

MELANIO C. BRIOSOS, CESO III Regional Director Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE			Contrat Name	Carlot and the second statements	Dreamant	Approved		CY 20)19	
(Vicini)	QTY	UNIT	Contact Name	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
NO.			Description		Method	(ABC)	QUARTER	QUARTER	the constitution of the second second	QUARTER
	1	lot	NOTARIAL FEE	47,322.50	SMALL VALUE	47,322.50				
)			x-x-x-							
			For Processing/Payment of ROW Claims re: RR	lots affected by the Const OW, Bayombong and Solar		ong - Solano Bypass R	oad including			
			GRAND TOTAL		1	47,322.50				

PREPARED BY:

ROSARIO V. DE GUZMAN Engineer V-Procurement Unit U Date: ____

Recommending Approval:

ALEXANDER D. NOLA, O OIV Assistant Regional Director Date

APPROVED BY:

٩. MELANIO C. BRIOSOS, CESO III

Regional Director Date:

ANNUAL PROCUREMENT PLAN 20

Department of Public Works and Highways

Regional Office No. II

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Regional Government Center, Tuguegarao City

REFERENCE NO.			Contact Name		Procurament	Approved		CY 2	10119	
	QTY	UNIT	contact Mame	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
no.			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-05-111	1	lot	Notarial Fee (TCT No. 036-201800482)	10,600.00	shopping			10,600.00		
9-05-112	1	lot	Notarial Fee (TCT No. T-341150)	19,624.10	shopping			19,624.10		
			Notarial Fee (TCT No. / 035-2013001197	19,024,10	shopping shopping			15,024.10		
			x-x-x-x				-			
			For Processing/Payment of ROW Claims							
			GRAND TOTAL			The state of the second		30,224.10		

PREPARED BY:

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date:

Recommending Approval:

ALEXANDER V. NOLA, CESO IV Assistant Regional Director Date:

APPROVED BY:

O C. BRIOSOS, CESO III **Regional Director** Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

DEFERRENCE			Contrast Name		Procurement	Approved		CY 2	018	
REFERENCE NO.	QTY	UNIT	Contact Name Description	Unit cost	Method	Budget Contract (ABC)	FIRST QUARTER	SECOND QUARTER	THIRD QUARTER	FOURTH QUARTER
19-06-130	5	units	Biometric	20,000.00	shopping	100,000.00		100,000.00		
			x-x-x-x							
			For use in AES - Cagayan, Isabella, Quirino, N. Vizc	aya & Quirino						
	×									
						1				
							·			
			GRAND TOTAL			100,000.00			1	

PREPARED BY:

ROSARIO V. DE OUZMAN Engineer IV-Procurement Unit Date:

Recommending Approval:

ALEXANDER D. NOLA, CESO IV

Assistant Regional Director

Date:

APPROVED BY:

MELANIO C. BRIOSOS, CESO III Regional Director Date:

ANNUAL PROCUREMENT PLAN (GOODS) 2019 UPDATED

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

					Descention	Approved		CY 201	19	
REFERENCE	QTY	UNIT	Contact Name	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
NO.			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-07-214			Repainting of steel cages and grout application (35 survey sites)							
	5	gal	white paint	650.00		3,250.00		3,250.00		_
	5	gal	black paint	650.00		3,250.00		3,250.00		
	10	рс	steel brush	20.00		200.00		200.00		
	3	pc	4" paint brush	65.00	small value	195.00		195.00		
	- 3	pc	2" paint brush	50.00		150.00		150.00		
	3	pc	1" paint brush	40.00	1	120.00		120.00		
	10	can	W40D spray (anti-rust)	150.00	1	1,500.00		1,500.00		
19-07-215			Conduct of Traffic Count Survey		1			-		
	kg	3	concrete nail 2"	100.00	1	300.00		300.00		
	kg	3	concrete nail 3"	100.00	0	300.00		300.00		
	pc	10	padlock heavy duty	500.00		5,000.00		5,000.00		
	can	5	cloth duct tape	250.00	1	1,250.00		1,250.00		
	pc	10	insect repellant	380.00	1	3,800.00		3,800.00		
	set	2	12v-cordless power drill driver w/ 3 drill bits	2,500.00		5,000.00		5,000.00		
			Conduct of Traffic count survey/safety & health		small value			-		
	pc	20	long sleeves shirts w/ Dept. logo & RTIA logo	750.00		15,000.00		15,000.00		
	pc	10	safety shoes	5,000.00		50,000.00		50,000.00		
	pc	10	cap w/ dept. logo & RTIA logo	550.00	1	5,500.00		5,500.00		
	pc	6	Traffic control reflectorized gloves	495.00	1	2,970.00		2,970.00		
	pc	10	reflectorized vest w/ dept. logo	500.00		5,000.00		5,000.00		
	set	2	first aide kit	3500.00		7,000.00		7,000.00		
			FOR NRTSP							
	-		GRAND TOTAL			109,785.00		109,785.00		
	-				Decomposedies	·		ADDDOVED BY		

PREPARED BY:

The

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date: **Recommending Approval:**

JAIME P. CATOLOS, JR.

Chief, Planning & Design Division

BAC - Chairman

APPROVED BY:

MELANIO C. BRIOSOS, CESO III Regional Direc Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE			Contact Name		December	Approved		CY 201	19	
NO.	42	UNIT	contact Name	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
1407			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-07-226	1	unit	Biometric	19,020.00		19,020.00		19,020.00		
	20	pcs	USB, 16GB	393.80	9 G	7,876.00		7,876.00		
	30	pcs	Record book, 300 sheets	55.75		1,672.50		1,672.50		
	30	pcs	Record book, 500 sheets	89.40		2,682.00		2,682.00		-
	36	pcs	sign pen	47.75		1,719.00		1,719.00	1	
	50	pcs	Correction tape	25.00		1,250.00		1,250.00		-
	100	pcs	ballpen	5.00		600.00		600.00		
	2	box	pencil	20.85		41.70		41.70		
	60	bot	toilet bowl cleaner	42.80		2,568.00		2,568.00		
	50	foll	Thermal paper - 80mm width x 60mm dia.	60.00		3,000.00		3,000.00		
	2	pcs	puncher	107.00		214.00		214.00		
	60	pouch	Detergent powder soap	25.70		1,542.00		1,542.00		
	20	pack	scouring pack, 5pcs/pack	120.75		2,415.00		2,415.00		
	15	pcs	bulb 20 watts	250.00		3,750.00		3,750.00		
	2	pcs	Mop handle	148.00	Shopping	296.00		296.00		
	2	pcs	mop head	96.00		192.00	0.000	3,750.00 296.00 192.00		
	2	pcs	sharpener	105.00		210.00		210.00		
	48	PCS	battery (size D)	58.00		2,784.00		2,784.00	20.00 76.00 72.50 82.00 19.00 90.00 50.00 90.00 41.70 58.00 50.00 90.00 14.00 14.00 42.00 15.00 50.00 90.00 96.00 92.00 10.00 94.00 96.00 92.00 10.00 94.00 98.80 95.00 98.80 95.00 98.25 97.50	
9-07-225	2	pcs	External hard drive - 1TB, 2.5"HDD, USB 3.0	3,120.00		6,240.00		6,240.00		
	50	ream	Bond paper A4	121.25		6,062.50		6,062.50		
	10	pcs	stapler	65.00		650.00		650.00		
	12	box	staple wire	24.50		294.00		294.00		
	12	box	fastener	67.40		808.80		808.80		
	100	pcs	Folder expandable	9.65		965.00		965.00		
	100	pcs	Envelope expandable	30.00		3,000.00		3,000.00		
	5	pcs	softbroom	101.65		508.25		508.25		
	5	pcs	hardbroom	23.55		117.75		117.75		S
	15	pcs	cutter	30.50		457.50		457.50		
		x-x-x-x								
F	or use	in the C	alitlitan Weighbridge Station, Calitlitan,	Aritao, N. Vizca	<i>y</i> a			70,936.00)

PREPARED BY:

Recommending Approval:

ROSARIO V. DE GUZMAN Engineer N-Procurement Unit

JAIME P. ATOLOS, JR. Chief, Planning & Design Division BAC Chairman

MELANDO C. BRIOSOS, CESO III Region Director Date!

Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE			Contact Name		Procurement	Approved	CY 2019				
NO.	42	UNIT	Contact warne	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH	
110.			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTE	
19-07-223	42	pc	Polo shirt, orange w/ DPWH logo	450.00		18,900.00		18,900.00			
	42	pc	Long sleeves (Poio shirt, orange w/ DPWH Logo)	600.00		25,200.00		25,200.00			
	30	рс	Basketball cap, orange (embroidered w/ logo DPWH)	300.00		9,000.00		9,000.00			
	6	pc	Traffic baton (Red & Green)	300.00		1,800.00		1,800.00			
	1	рс	Hedge spears (grass scissor)	700.00	Small Value	700.00		700.00			
	21	pc	Reflectorized vest	720.00		15,120.00		15,120.00			
	6	pc	Boots	550.00		3,300.00		3,300.00			
	10	рс	Raincoat	1,100.00		11,000.00		11,000.00			
	6	рс	Flashlight	550.00		3,300.00		3,300.00			
9-07-227	6	pc	Traffic baton (Red & Green)	300.00		1,800.00		1,800.00			
	1	pc	Hedge spears (grass scissor)	700.00		700.00		700.00			
	21	pc	Reflectorized vest	720.00		15,120.00		15,120.00			
	10	pc	Raincoat	1,100.00		11,000.00		11,000.00			
	6	pc	Flashlight	550.00		3,300.00		3,300.00			
			X-X-X-X								
						120,240.00		120,740.00 APPROVED BY:	/	1	

Engineer IV-Procurement Unit Date:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division BAC Chairman

MELANIO C. BRIOSOS, CESO III Regional Director Date:

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

		Contact Name		Braduramant	Approved	CY 2019				
QTY	UNIT	Contact Name	Unit cost	Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH	
Seattles.		Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER	
1	unit	Biometric	19,020.00		19,020.00		19,020.00			
12	pcs	USB, 16GB	393.80		4,725.60		4,725.60			
15	pcs	Record book, 300 sheets	55.75		836.25		836.25			
15	pcs	Record book, 500 sheets	89.40				the second se			
24	pcs	sign pen	47.75		1,146.00		1,146.00			
2	box	pencil	20.85		41.70		41.70			
100	pcs	ballpen	6.00		600.00		600.00		_	
10	bot	toilet bowl cleaner	42.80		428.00		428.00			
10	pouch	detergent powder soap	25,70	Shopping	257.00		257.00			
5	pack	scouring pack, Spcs/pack	120.75		603.75		603.75			
5	pcs	bulb 20 watts	250.00		1,250.00		1,250.00			
2	pcs	Mop handle	148.00		296.00		296.00			
2	pcs	mop head	96.00		192.00		192.00			
2	pcs	sharpener	96.00		192.00		192.00			
1.0	roli	Thermal paper -50x40x12.7mm	20.00		200.00		200.00			
40	roll	Thermal paper - 80mm width x 60mm dia.	60.00		2,400.00		2,400.00			
20	pcs	Brother BK (BT B000BK)	360.00		7,200.00		7,200.00			
15	pcs	Brother C (BT B000C)	360.00		5,400.00		5,400.00			
15	PCS	Brother M (BT B000M)	360.00		5,400.00		5,400.00		_	
15	PCS	Brother Y (BT BOOOY)	360.00		5,400.00	25 1 1 1 H	5,400.00			
24	PCS	battery (size D)	58.00		1,392.00		1,392.00			
		X-X-X-X								
			g Weigbridge Station	, Kilkiling, Claveria	, Cagayan		59 221 20			
	1 12 15 24 2 100 10 10 10 5 5 2 2 2 2 2 10 40 20 15 15 15	I unit 12 pcs 15 pcs 15 pcs 15 pcs 15 pcs 24 pcs 2 box 100 pcs 100 pcs 101 pcs 102 pcs 103 pouch 5 pcs 2 pcs 2 pcs 2 pcs 2 pcs 10 roll 5 pcs 10 roll 2 pcs 10 roll 2 pcs 10 roll 2 pcs 10 roll 2 pcs 10 roll 20 pcs 15 Pcs 15 Pcs	Image: constraint of the second sec	QTY UNIT Description Unit cost 1 unit Biometric 19,020.00 12 pcs USB, 16GB 393.80 15 pcs Record book, 300 sheets 55.75 15 pcs Record book, 500 sheets 89.40 24 pcs sign pen 47.75 2 box pencil 20.85 100 pcs ballpen 6.00 10 bot toilet bowl cleaner 42.80 10 pouch detergent powder soap 25.70 5 pcs bulb 20 watts 250.00 2 pcs bulb 20 watts 250.00 2 pcs mop head 96.00 2 pcs sharpener 96.00 10 rolit Thermal paper -50x40x12.7mm 20.00 2 pcs sharpener 96.00 10 rolit Thermal paper -80mm width x 60mm dia. 60.00 10 rolit <t< td=""><td>QTY UNIT Description Method 1 unit Biometric 19,020.00 12 pcs USB, 16GB 393.80 15 pcs Record book, 300 sheets 55.75 15 pcs Record book, 500 sheets 393.80 24 pcs sign pen 47.75 2 box pencil 20.85 100 pcs ballpen 6.00 10 bot toilet bowl cleaner 42.80 10 pock scouring pack, 5pcs/pack 120.75 5 pcs bub 20 watts 255.00 2 pcs mop head 96.00 2 pcs sharpener 96.00 2 pcs sharpener 96.00 10 roll Thermal paper -50x40x12.7mm 20.00 2 pcs sharpener 96.00 10 roll Thermal paper -80mm width x 60mm dia. 60.00 10 roll Therma</td><td>QTY UNIT Contact Name Unit cost Procurement Budget Contract 1 unit Biometric 19,020.00 (ABC) 19,020.00 12 pcs US8, 16GB 393.80 (A,725.60 336.25 15 pcs Record book, 300 sheets 55.75 836.25 1,341.00 24 pcs sign pen 47.75 341.00 1,146.00 2 box pencil 20.85 (Mohdol) 1,146.00 2 box pencil 20.85 (Mohdol) 600.00 10 pcs ballpen 6.00 600.00 10 pot toilet bowl cleaner 42.80 428.00 2 pcs bulb 20 watts 250.00 120.75 5 pcs bulb 20 watts 250.00 192.00 2 pcs sharpener 96.00 192.00 2 pcs sharpener 360.00 2400.00 0 roll Thermal</td><td>QTY UNIT Contact Name Unit cost Procurement Budget Contract FIRST 1 unit Biometric 19,020.00 QUARTER 12 pcs USB, 16GB 393.80 4,725.60 4,725.60 15 pcs Record book, 300 sheets 55,75 8 1,146.00 4,725.60 10 pcs sign pen 47.75 1,146.00 4,725.60 100 pcs ballpen 6.00 600.00 600.00 10 box pencil 22.85 41.70 2 10 pouch detergent powder soap 25.70 257.00 257.00 5 pcs korp handle 148.00 1,250.00 2 2 pcs mop head 96.00 192.00 296.00 2 pcs sharpener 96.00 192.00 296.00 2 pcs sharpener 96.00 192.00 296.00 296.00 296.00 296.00 296</td><td>QTV UNIT Contact Name Unit cost Procurement Budget Contract FIRST SECOND 1 unit Biometric 19,020.00 (ABC) QUARTER QUARTER 12 pcs USB, 16GB 393.80 4,725.60 4,725.60 4,725.60 15 pcs Record book, 300 sheets 55.75 836.25 383.80 4,725.60 1,341.00 24 pcs sign pen 477.75 836.25 1,146.00 1,146.00 20 box pencil 20.85 600.00 600.00 600.00 100 pcs ballpen 6.00 600.00 442.80 428.00 10 pouch detergent powder soap 25.70 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 226.00 1,250.00 1,250.00</td><td>QTV VINT Contact Name Unit cost Procurement Budget Contract FIRST SECOND THIRD 1 unit Biometric 19,020.00 (ABC) QUARTER QUA</td></t<>	QTY UNIT Description Method 1 unit Biometric 19,020.00 12 pcs USB, 16GB 393.80 15 pcs Record book, 300 sheets 55.75 15 pcs Record book, 500 sheets 393.80 24 pcs sign pen 47.75 2 box pencil 20.85 100 pcs ballpen 6.00 10 bot toilet bowl cleaner 42.80 10 pock scouring pack, 5pcs/pack 120.75 5 pcs bub 20 watts 255.00 2 pcs mop head 96.00 2 pcs sharpener 96.00 2 pcs sharpener 96.00 10 roll Thermal paper -50x40x12.7mm 20.00 2 pcs sharpener 96.00 10 roll Thermal paper -80mm width x 60mm dia. 60.00 10 roll Therma	QTY UNIT Contact Name Unit cost Procurement Budget Contract 1 unit Biometric 19,020.00 (ABC) 19,020.00 12 pcs US8, 16GB 393.80 (A,725.60 336.25 15 pcs Record book, 300 sheets 55.75 836.25 1,341.00 24 pcs sign pen 47.75 341.00 1,146.00 2 box pencil 20.85 (Mohdol) 1,146.00 2 box pencil 20.85 (Mohdol) 600.00 10 pcs ballpen 6.00 600.00 10 pot toilet bowl cleaner 42.80 428.00 2 pcs bulb 20 watts 250.00 120.75 5 pcs bulb 20 watts 250.00 192.00 2 pcs sharpener 96.00 192.00 2 pcs sharpener 360.00 2400.00 0 roll Thermal	QTY UNIT Contact Name Unit cost Procurement Budget Contract FIRST 1 unit Biometric 19,020.00 QUARTER 12 pcs USB, 16GB 393.80 4,725.60 4,725.60 15 pcs Record book, 300 sheets 55,75 8 1,146.00 4,725.60 10 pcs sign pen 47.75 1,146.00 4,725.60 100 pcs ballpen 6.00 600.00 600.00 10 box pencil 22.85 41.70 2 10 pouch detergent powder soap 25.70 257.00 257.00 5 pcs korp handle 148.00 1,250.00 2 2 pcs mop head 96.00 192.00 296.00 2 pcs sharpener 96.00 192.00 296.00 2 pcs sharpener 96.00 192.00 296.00 296.00 296.00 296.00 296	QTV UNIT Contact Name Unit cost Procurement Budget Contract FIRST SECOND 1 unit Biometric 19,020.00 (ABC) QUARTER QUARTER 12 pcs USB, 16GB 393.80 4,725.60 4,725.60 4,725.60 15 pcs Record book, 300 sheets 55.75 836.25 383.80 4,725.60 1,341.00 24 pcs sign pen 477.75 836.25 1,146.00 1,146.00 20 box pencil 20.85 600.00 600.00 600.00 100 pcs ballpen 6.00 600.00 442.80 428.00 10 pouch detergent powder soap 25.70 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 257.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 1,250.00 226.00 1,250.00 1,250.00	QTV VINT Contact Name Unit cost Procurement Budget Contract FIRST SECOND THIRD 1 unit Biometric 19,020.00 (ABC) QUARTER QUA	

PREPARED BY:

Recommending Approval:

JAIME P. CATOLOS, JR.

Chief, Planning & Design Division

BAC Chairman

APPROVED BY:

MELANIQ C. BRIOSOS, CESO III

Regional Director Date:

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date:

Requested by.

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Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE	QTY		Contact Name U Description	Unit cost	Procurement Method	Approved	CY 2019			
NO.		UNIT				Budget Contract	FIRST	SECOND	THIRD	FOURTH
140.						(ABC)	QUARTER	QUARTER	QUARTER	
19-07-331	3	unit	Autocad Civil 3D 2020 Commercial Single- user Annual subscription renewal	88,000.00	Small Value	264,000.00		264,000.00		
19-07-332	3	unit	Autocad Civil 3D 2020 Commercial New Single-user ELD 3-year subscription	228,800.00		686,400.00		686,400.00		
			x-x-x-							
			For PDD							
			GRAND TOTAL			950,400.00		950,400.00		

PREPARED BY:

Recommending Approval:

APPROVED BY:

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date:

JAIME P. DATOLOS, JR. Chief, Planning & Design Division BAC Chairman

MELANIO CORIOSOS, CESO III Regional Director Date:

11.7.15.250.52

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE NO.			Contact Name Description	Unit cost	Brownsonaut	Approved	CY 2019				
	QTY	UNIT			Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH	
NO.					Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER	
19-07-212	2	PCS	Purchase/Delivery and Installation of Weighbridge Signages	18,942.00	small value	37,884.00		37,884.00			
19-07-213	2	PCS	Purchase/Delivery and Installation of Weighbridge Signages	18,942.00	small value	37,884.00		37,884.00			
19-07-229	1	unit	Aluminum frames w/ 6mm thick clear glass sliding cabinet for filing (1.2x2.10x0.50) 4 layers	15,500.00	small value	15,500.00		15,500.00			
19-07-330	1		Aluminum frames w/ 6mm thick clear glass sliding cabinet for filing (1.2x2.10x0.50) 4 layers	15,500.00	small value	15,500.00		15,500.00		_	
			For use in the Weighbridge station, Calitlitan, J	Aritao, Nueva Vizca	va & Kilkiling, Clave	eria, Cagayan					
			GRAND TOTAL			106,768.00		106,768.00			
DEPARED BY			UNAID IVIAL		Perommending /			ADDROVED BY	V		

PREPARED BY:

Recommending Approval:

APPROVED BY:

WROSARIOV. DE GUZMAN Engineer IV-Procurement Unit Date:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division

BAC Chairman

IO C. BRIOSOS, CESO III gional Date:

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Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE			Contact Name Description	Unit cost	Procurement	Approved		CY 2	019	
NO.	QTY.	UNIT			Procurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH
NO.					Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTE
19-07-234	1	lot	Purchase of Permanent Weighbridge Equipment including Delivery, Installation, Calibration, Commissioning & Removal of Existing Permanent Weighing Scale (Tojedo) at Kilkiling, Claveria, Cagayan	4,769,625.00	Public Bidding	4,769,625.00		. 4.5	4,769,625.00	
	1	lot	Purchase of Permanent Weighbridge Equipment including Delivery, Installation, Calibration, Commissioning & Removal of Existing Permanent Weighing Scale (Toledo) at Calititan, Aritao, N. Vizcaya	4,645,200.00		4,645,200.00			4,645,200.00	
			Specification:							
			-See attached Department Order #140, SERIES OF 2017, DPWH Standard Specifications for Item 627 Weigh-in-motion (WIM) Systems and Automatic Traffic Counter/Classifier (ATC) Equipment							
			X-X-X-X For use in the Weighbridge Station at Kilkiling W	eighbridge Station	and Calititan,					
			Aritao, Nueva Vizcaya							
						9,414,825.00		A	9,414,825.00	

PREPARED BY:

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date: Recommending Approval:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division BAC Chairman

APP MELANIO CIBRIOSOS, CESO III Regional D ctor

Date:

ANNUAL PROCUREMENT PLAN (GOODS) 2019 UPDATED

19G200029

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE	200		Contact Name		Procurement	Approved	CY 2019				
NO.	QTY	UNIT	Description U	Unit cost	riocurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH	
					Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER	
9-07-209			I. Repair and Maintenance of Damage In-Ground Traffic Survey Sites				_				
			A. Reinstallation of damaged in-ground traffic sites:					2			
			Medium Duration (Mdxyr)							-	
			1. Four (4) Lane site: Km693+500-SV02029LZ_AC, Bangag- Magapit Road, Allacapan, Cagavan	1,165,000.00		1,165,000.00		1,165,000.00			
			1. Four (4) Lane site: Km502+000-SV02037LZ_AC, Cagayan-Apayao Road, Samapaguita, Solana, Cagayan	1,165,000.00		1,165,000.00		1,165,000.00			
			1. Four (4) Lane site: Km331+800-SV2029L2_AC Daang Maharlika, San Isidro, Isabela	1,165,000.00	Public Bidding	1,165,000.00		1,165,000.00			
		-	1. Two (2) Lane Site: KM240+100-SV02029LZ_AC, Nueva Vizcaya-Benguet Road, Kirang Aritao, N. Vizcaya	600,000.00		600,000.00		600,000.00			
			II. Repair of equipment and machines and its Accessories								
			1. Replacement of damaged ATC parts								
	1	unit	TRS mother board	25,000.00	1	25,000.00	1	25,000.00		-	
	2	unit	TRS piezo board	58,100.00		116,200.00		116,200.00			
	2	unit	IPS Loop Board	103,000.00		206,000.00		206,000.00			
	2	unit	TRS CPU board	86,300.00		172,600.00		172,600.00			
	2	unit	TRS keyboard w/ LCD board	20000.00		40,000.00		40,000.00			
			X-X-X-					-			
			For use in NRTSP								
DEDADED BY-			GRAND TOTAL			4,654,800.00		4,654,800.00	200	1	

PREPARED BY:

FOY ROSARIOV. DE GUZMAN Engineer M-Procurement Unit Date: Recommending Approval:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division BAC - Chairman

K Milling

APPROVED BY MELANIO C. BRIOSOS, CESO III

Regional Dector Date:

ANNUAL PROCUREMENT PLAN (GOODS) 2019 UPDATED

196B00028

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE			Contact Name		Procurement	Approved	CY 2019				
Canal and call of the second	QTY	UNIT	Contact Name	Unit cost	Frocurement	Budget Contract	FIRST	SECOND	THIRD	FOURTH	
NO.	-		Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER	
9-07-211			I. Purchase of new Automatic Traffic Classifier (ATCs) and Associated Accessories								
	unit	4	TRS machine four (4) lanes solar panel	256,000.00		1,024,000.00		1,024,000.00			
	pcs	12	TRS rechargeable battery 6v - 12AH	3,500.00		42,000.00		42,000.00			
	pcs	12	mini TRS rechargeable battery 6v - 4,5 AH	2,500.00		30,000.00		30,000.00			
	rolls	5	Road tube (30m)	9,600.00		48,000.00		48,000.00			
	rolls	4	Bitumen road tape (20m/roll)	12,000.00	- Public Bidding	48,000.00		48,000.00			
	pcs	105	Canvass strap	750.00		78,750.00		78,750.00			
	pcs	48	TRS battery connector	500.00		24,000.00		24,000.00			
	pcs	60	Chinese finger	650.00		39,000.00		39,000.00			
			II. Installation of In-Ground Traffic Sensors								
			Additional Sensors for outer lane		1						
			Long Duration (LD12x/yr)		1						
			1. KM 356+00-SV02094LZ_AC, Daang Maharlika, Alicia, Isabela	253,430.00		253,430.00		253,430.00			
			III. Relocation of Existing In-Ground Traffic Sensor								
1. 3	11-yel	15	Long duration (Permanent)								
BOARD B	res		1. Four (4) lane site: Km507+200-SV02044LZ_AC, Cagayan Valley Boad, Amulung Cagayan	1,165,000.00		1,165,000.00		1,165,000.00			
A rounder		-	x-x-x-x								
		_	FOR NRTSP					-		-	
	-		GRAND TOTAL			2,752,180.00		2,752,180.00	S	1.5	
	_		and a second			and any summarized and an other states of the state of th		the second s			

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PREPARED BY:

ROSARIO V. DE GUZMAN Engineer IV-Procurement Unit Date:

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Recommending Approval:

APPROVED BY:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division BAC - Chairman

MELINIO CORIOSOS, CESO III

Regional (Date:

19.7. 12.740.19

Department of Public Works and Highways

Regional Office No. II

Regional Government Center, Tuguegarao City

REFERENCE	QTY	UNIT	Contact Name	11-th out	Procurement	Approved		CY 20:	19	
NO.	1.0		Description	Unit cost		Budget Contract	FIRST	SECOND	THIRD	FOURTH
and and a second			Description		Method	(ABC)	QUARTER	QUARTER	QUARTER	QUARTER
19-07-218	unit	6	laptop (see attached Specification)	280,000.00	public bidding	1,680,000.00		1,680,000.00	Sec. 11	Commen
			X+X-X-X					1,080,000.00		
			For PDD							
		_								
	-							1		
			GRAND TOTAL			1 690 000 00				
REPARED BY:				-	acommanding &	1,680,000.00		1,680,000.00		

Recommending Approval:

APPROVED BY:

N ROSARIO V. DE GUZMAN Engineer N-Procurement Unit Date:

JAIME P. CATOLOS, JR. Chief, Planning & Design Division BAC Chairman

MELANIO C. BRIOSOS, CESO III Regional Director Date: