



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VIII
Baras, Palo, Leyte

CONSOLIDATED ANNUAL PROCUREMENT PLAN FOR FY 2018
(FINAL)

Ref No.	Procurement Program/Project	PMO/IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget (Php)			Remarks
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
1	Purchase/Delivery of Aircondition for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		517,750.00		EAO	? Airconditioning Maintenance Services
2	Provision of Airconditioning Maintenance Services for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		127,000.00		EAO	Airconditioning Maintenance Services
3	Provision of Airconditioning Maintenance Services for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		48,000.00		EAO	Airconditioning Maintenance Services
4	Provision of Airconditioning Maintenance Services for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		107,000.00		EAO	Airconditioning Maintenance Services
5	Provision of Airconditioning Maintenance Services for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		37,000.00		EAO	Airconditioning Maintenance Services
6	Purchase/Delivery of Appliances for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		165,600.00		EAO	Appliances
8	Purchase/Delivery of Computer Furniture for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		129,000.00		EAO	Computer Furniture

10	Purchase/Delivery of Computer Furniture for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		21,000.00		EAO	Computer Furniture
11	Purchase/Delivery of Construction and Material Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		1,702,494.00		EAO	Construction and Material Supplies
12	Purchase/Delivery of Construction and Material Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		1,003,900.00		EAO	Construction and Material Supplies
13	Purchase/Delivery of Construction and Material Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		1,058,650.00		EAO	Construction and Material Supplies
14	Purchase/Delivery of Construction and Material Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		1,004,400.00		EAO	Construction and Material Supplies
15	Purchase/Delivery of Electrical Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		229,093.00		EAO	Electrical Supplies
16	Purchase/Delivery of Electrical Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		41,612.00		EAO	Electrical Supplies
17	Purchase/Delivery of Electrical Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		49,263.00		EAO	Electrical Supplies
18	Purchase/Delivery of Electrical Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		33,636.00		EAO	Electrical Supplies

	Purchase/Delivery of Fuel Additives and Lubricants for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 4 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		2,213,400.00		EAO	Fuel Additives and Lubricants
20	Purchase/Delivery of Fuel Additives and Lubricants for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 5 -26, 2018	April 26, 2018 up to 9:00 A.M.	May 04, 2018	May 5 -12, 2018		2,046,150.00		EAO	Fuel Additives and Lubricants
21	Purchase/Delivery of Fuel Additives and Lubricants for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 4 - 25, 2018	July 25, 2018 up to 9:00 A.M.	July 28, 2018	July 31 - August 7, 2018		2,208,600.00		EAO	Fuel Additives and Lubricants
22	Purchase/Delivery of Fuel Additives and Lubricants for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 3 - 24, 2018	October 24, 2018 up to 9:00 A.M.	October 27, 2018	October 30 - November 6, 2018		2,068,050.00		EAO	Fuel Additives and Lubricants
23	Purchase/Delivery of Furniture and Fixtures for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		420,400.00		EAO	Furniture and Fixtures
25	Purchase/Delivery of Information Technology Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		7,255,000.00		EAO	Information Technology Equipment
26	Purchase/Delivery of Information Technology Equipment for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		250,000.00		EAO	Information Technology Equipment
29✓	Purchase/Delivery of Information Technology Parts and Accessories for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		2,406,462.00		EAO	Information Technology Parts and Accessories

30	Purchase/Delivery of Information Technology Parts and Accessories for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		1,023,327.00		EAO	Information Technology Parts and Accessories
31	Purchase/Delivery of Information Technology Parts and Accessories for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		1,326,946.00		EAO	Information Technology Parts and Accessories
32	Purchase/Delivery of Information Technology Parts and Accessories for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		942,847.00		EAO	Information Technology Parts and Accessories
33	Purchase/Delivery of Office Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		1,067,545.00		EAO	Office Equipment
35	Purchase/Delivery of Office Equipment for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		90,720.00		EAO	Office Equipment
37	Purchase/Delivery of Office Supplies and Devices for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 4 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		3,451,063.80		EAO	Office Supplies and Devices
38	Purchase/Delivery of Office Supplies and Devices for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 5 -26, 2018	April 26, 2018 up to 9:00 A.M.	May 04, 2018	May 5 -12, 2018		1,597,650.80		EAO	Office Supplies and Devices
39	Purchase/Delivery of Office Supplies and Devices for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 4 - 25, 2018	July 25, 2018 up to 9:00 A.M.	July 28, 2018	July 31 - August 7, 2018		2,149,930.65		EAO	Office Supplies and Devices
40	Purchase/Delivery of Office Supplies and Devices for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 3 - 24, 2018	October 24, 2018 up to 9:00 A.M.	October 27, 2018	October 30 - November 6, 2018		1,405,365.90		EAO	Office Supplies and Devices


41	Purchase/Delivery of Janitorial Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		483,114.75		EAO	Janitorial Supplies
42	Purchase/Delivery of Janitorial Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		274,649.00		EAO	Janitorial Supplies
43	Purchase/Delivery of Janitorial Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		331,359.15		EAO	Janitorial Supplies
44	Purchase/Delivery of Janitorial Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		250,579.00		EAO	Janitorial Supplies
45	Provision of Catering Services and Other Miscellaneous Activities and Expenses for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 4 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		1,926,876.00		EAO	Catering Services and Other Miscellaneous Activities and Expenses
46	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 5 -26, 2018	April 26, 2018 up to 9:00 A.M.	May 04, 2018	May 5 -12, 2018		1,422,500.00		EAO	Catering Services and Other Miscellaneous Activities and Expenses
47	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 4 - 25, 2018	July 25, 2018 up to 9:00 A.M.	July 28, 2018	July 31 - August 7, 2018		3,275,650.00		EAO	Catering Services and Other Miscellaneous Activities and Expenses
48✓	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 3 - 24, 2018	October 24, 2018 up to 9:00 A.M.	October 27, 2018	October 30 - November 6, 2018		4,823,300.00		EAO	Catering Services and Other Miscellaneous Activities and Expenses

	Purchase/Delivery of Laboratory Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		254,585.00		EAO	Laboratory Supplies
50	Purchase/Delivery of Laboratory Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		27,300.00		EAO	Laboratory Supplies
51	Purchase/Delivery of Laboratory Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		54,730.00		EAO	Laboratory Supplies
52	Purchase/Delivery of Laboratory Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Shopping	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		27,300.00		EAO	Laboratory Supplies
53	Purchase/Delivery of Laboratory Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		4,845,921.00		EAO	Laboratory Equipment
54	Provision for Publication of Consulting Service re: Tide Embankment Implementation	RHTEPO	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		5,000,000.00		EAO	Consulting Service
55	Procurement of security services for Calendar Year 2018-2019 intended for manning at Equipment Management Division, Pawing, Palo, Leyte and its Area Section in Region VIII, DPWH Regional Office VIII, Baras, Palo, Leyte for a period of three (3) years	DPWH Regional Office VIII	Regular Bidding	January 17 - January 24, 2018	February 6, 2018 1:00 P.M. / 2:00 P.M.	February 22, 2018	March 01, 2018		9,344,430.00 (1st year ABC)		EAO	Security Services
56✓	Procurement of security services for Calendar Year 2018-2019 intended for manning at DPWH Regional Office VIII, Baras, Palo, Leyte (3rd year of the three years contract)	DPWH Regional Office VIII	Regular Bidding	Preparation of contract due on November 1, 2018			October 29, 2018		2,820,960.00		EAO	Security Services


57	Provision of Vehicle/Equipment Parts and Accessories for use in the first quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 4 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		4,604,494.00		EAO	Vehicle/Equipment Parts and Accessories
58	Provision of Vehicle/Equipment Parts and Accessories for use in the second quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 5 -26, 2018	April 26, 2018 up to 9:00 A.M.	May 04, 2018	May 7-14, 2018		1,414,957.04		EAO	Vehicle/Equipment Parts and Accessories
59	Provision of Vehicle/Equipment Parts and Accessories for use in the third quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 4 - 25, 2018	July 25, 2018 up to 9:00 A.M.	July 30, 2018	July 31 - August 7, 2018		919,520.00		EAO	Vehicle/Equipment Parts and Accessories
60	Provision of Vehicle/Equipment Parts and Accessories for use in the fourth quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 3 - 24, 2018	October 24, 2018 up to 9:00 A.M.	October 29, 2018	October 30 - November 6, 2018		876,647.04		EAO	Vehicle/Equipment Parts and Accessories
61	Provision of Vehicle/Equipment Repair and Maintenance for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		1,947,296.00		EAO	Vehicle/Equipment Repair and Maintenance
62	Provision of Vehicle/Equipment Repair and Maintenance for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		669,700.00		EAO	Vehicle/Equipment Repair and Maintenance
63	Provision of Vehicle/Equipment Repair and Maintenance for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		489,000.00		EAO	Vehicle/Equipment Repair and Maintenance
64	Provision of Vehicle/Equipment Repair and Maintenance for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Negotiated Procurement - Small Value Procurement	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		435,000.00		EAO	Vehicle/Equipment Repair and Maintenance

65	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the first quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	January 18 -25, 2018	January 25, 2018 up to 9:00 A.M.	January 31, 2018	February 1 - 8, 2018		1,481,770.00		EAO	Lubricants/oil, fuels and Additives
66	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the second quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	April 6 - 13, 2018	April 13, 2018 up to 9:00 A.M.	April 16, 2018	April 17 - 24, 2018		687,240.00		EAO	Lubricants/oil, fuels and Additives
67	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the third quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	July 5 - 12, 2018	July 12, 2018 up to 9:00 A.M.	July 13, 2018	July 16 - 23, 2018		687,240.00		EAO	Lubricants/oil, fuels and Additives
68	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the fourth quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	DPWH Regional Office VIII	Regular Bidding	October 5 - 12, 2018	October 12, 2018 up to 9:00 A.M.	October 15, 2018	October 16 - 23, 2018		687,240.00		EAO	Lubricants/oil, fuels and Additives
69	Purchase/delivery of Survey Equipment for use at Planning & Design Division, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	Planning & Design Division	Regular Bidding	May 8-15, 2018	May 15, 2018 up to 9:00 A.M.	May 22, 2018	May 23-30, 2018		4,014,700.00		EAO	Survey Equipment
70	Purchase/ delivery of RTIA Weight-In-Motion and Traffic Count Installation w/ Accessories & Equipment for use at Planning & Design Division, DPWH Regional Office.	Planning & Design Division	Regular Bidding	May 8-15, 2018	May 15, 2018 up to 9:00 A.M.	May 22, 2018	May 23-30, 2018		4,086,105.00		EAO	RTIA Weight-In-Motion and Traffic Count Installation w/ Accessories & Equipment

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 Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE VIII
Baras, Palo, Leyte

CONSOLIDATED PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) 2018
(FINAL)

Ref No.	GENERAL DESCRIPTION	ESTIMATED BUDGET	Procurement Method	SCHEDULE/MILESTONE OF ACTIVITIES											
				January	February	March	April	May	June	July	August	September	October	Nov	Dec
1	Purchase/Delivery of Aircondition for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	517,750.00	Shopping	January 18 -25, 2018											
2	Provision of Airconditioning Maintenance Services for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	127,000.00	Negotiated Procurement - Small Value Procurement	January 18 -25, 2018											
3	Provision of Airconditioning Maintenance Services for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	48,000.00	Negotiated Procurement - Small Value Procurement				April 6 - 13, 2018								
4	Provision of Airconditioning Maintenance Services for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	107,000.00	Negotiated Procurement - Small Value Procurement							July 5 - 12, 2018					
5	Provision of Airconditioning Maintenance Services for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	37,000.00	Negotiated Procurement - Small Value Procurement										October 5 - 12, 2018		
6	Purchase/Delivery of Appliances for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	165,600.00	Shopping	January 18 -25, 2018											
8	Purchase/Delivery of Computer Furniture for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	129,000.00	Shopping	January 18 -25, 2018											

10	Purchase/Delivery of Computer Furniture for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	21,000.00	Shopping							July 5 - 12, 2018					
11	Purchase/Delivery of Construction and Material Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,702,494.00	Regular Bidding	January 18 -25, 2018											
12	Purchase/Delivery of Construction and Material Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,003,900.00	Regular Bidding				April 6 - 13, 2018								
13	Purchase/Delivery of Construction and Material Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,058,650.00	Regular Bidding							July 5 - 12, 2018					
14	Purchase/Delivery of Construction and Material Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,004,400.00	Regular Bidding								October 5 - 12, 2018				
15	Purchase/Delivery of Electrical Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	229,093.00	Shopping	January 18 -25, 2018											
16	Purchase/Delivery of Electrical Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	41,612.00	Shopping				April 6 - 13, 2018								
17	Purchase/Delivery of Electrical Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	49,263.00	Shopping							July 5 - 12, 2018					
18	Purchase/Delivery of Electrical Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	33,636.00	Shopping								October 5 - 12, 2018				

19	Purchase/Delivery of Fuel Additives and Lubricants for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,213,400.00	Regular Bidding	January 4 -25, 2018											
20	Purchase/Delivery of Fuel Additives and Lubricants for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,046,150.00	Regular Bidding				April 5 -26, 2018								
21	Purchase/Delivery of Fuel Additives and Lubricants for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,208,600.00	Regular Bidding							July 4 - 25, 2018					
22	Purchase/Delivery of Fuel Additives and Lubricants for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,068,050.00	Regular Bidding									October 3 - 24, 2018			
23	Purchase/Delivery of Furniture and Fixtures for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	420,400.00	Shopping	January 18 -25, 2018											
25	Purchase/Delivery of Information Technology Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	7,255,000.00	Regular Bidding	January 18 -25, 2018											
26	Purchase/Delivery of Information Technology Equipment for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	250,000.00	Shopping				April 6 - 13, 2018								
29	Purchase/Delivery of Information Technology Parts and Accessories for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,406,462.00	Regular Bidding	January 18 -25, 2018											

30	Purchase/Delivery of Information Technology Parts and Accessories for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,023,327.00	Shopping				April 6 - 13, 2018							
31	Purchase/Delivery of Information Technology Parts and Accessories for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,326,946.00	Regular Bidding						July 5 - 12, 2018					
32	Purchase/Delivery of Information Technology Parts and Accessories for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	942,847.00	Shopping							October 5 - 12, 2018				
33	Purchase/Delivery of Office Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,067,545.00	Shopping	January 18 -25, 2018										
35	Purchase/Delivery of Office Equipment for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	90,720.00	Shopping						July 5 - 12, 2018					
37	Purchase/Delivery of Office Supplies and Devices for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	3,451,063.80	Regular Bidding	January 4 -25, 2018										
38	Purchase/Delivery of Office Supplies and Devices for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,597,650.80	Regular Bidding				April 5 -26, 2018							
39	Purchase/Delivery of Office Supplies and Devices for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	2,149,930.65	Regular Bidding						July 4 - 25, 2018					
40	Purchase/Delivery of Office Supplies and Devices for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,405,365.90	Regular Bidding							October 3 - 24, 2018				

41	Purchase/Delivery of Janitorial Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	483,114.75	Shopping	January 18 -25, 2018										
42	Purchase/Delivery of Janitorial Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	274,649.00	Shopping				April 6 - 13, 2018							
43	Purchase/Delivery of Janitorial Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	331,359.15	Shopping						July 5 - 12, 2018					
44	Purchase/Delivery of Janitorial Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	250,579.00	Shopping								October 5 - 12, 2018			
45	Provision of Catering Services and Other Miscellaneous Activities and Expenses for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,926,876.00	Regular Bidding	January 4 -25, 2018										
46	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,422,500.00	Regular Bidding				April 5 -26, 2018							
47	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	3,275,650.00	Regular Bidding						July 4 - 25, 2018					
48	Purchase/Delivery of Catering Services and Other Miscellaneous Activities and Expenses for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	4,823,300.00	Regular Bidding								October 3 - 24, 2018			

49	Purchase/Delivery of Laboratory Supplies for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	254,585.00	Shopping	January 18 -25, 2018											
50	Purchase/Delivery of Laboratory Supplies for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	27,300.00	Shopping				April 6 - 13, 2018								
51	Purchase/Delivery of Laboratory Supplies for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	54,730.00	Shopping							July 5 - 12, 2018					
52	Purchase/Delivery of Laboratory Supplies for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	27,300.00	Shopping								October 5 - 12, 2018				
53	Purchase/Delivery of Laboratory Equipment for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	4,845,921.00	Regular Bidding	January 18 -25, 2018											
54	Provision for Publication of Consulting Service re: Tide Embankment Implementation	5,000,000.00	Regular Bidding	January 18 -25, 2018											
55	Procurement of security services for Calendar Year 2018-2019 intended for manning at Equipment Management Division, Pawing, Palo, Leyte and its Area Section in Region VIII, DPWH Regional Office VIII, Baras, Palo, Leyte for a period of three (3) years	9,344,430.00 (1st year ABC)	Regular Bidding	January 17 - January 24, 2018											
56	Procurement of security services for Calendar Year 2018-2019 intended for manning at DPWH Regional Office VIII, Baras, Palo, Leyte (3rd year of the three years contract)	2,820,960.00	Regular Bidding								Oct. 29, 2018	Nov. 5, 2018			

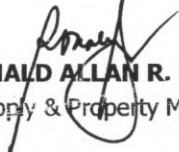
57	Provision of Vehicle/Equipment Parts and Accessories for use in the first quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	4,604,494.00	Regular Bidding	January 4 -25, 2018										
58	Provision of Vehicle/Equipment Parts and Accessories for use in the second quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,414,957.04	Regular Bidding				April 5 -26, 2018							
59	Provision of Vehicle/Equipment Parts and Accessories for use in the third quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	919,520.00	Regular Bidding						July 4 - 25, 2018					
60	Provision of Vehicle/Equipment Parts and Accessories for use in the fourth quarter for the service vehicles assigned at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	876,647.04	Regular Bidding								October 3 - 24, 2018			
61	Provision of Vehicle/Equipment Repair and Maintenance for use in the first quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,947,296.00	Negotiated Procurement - Small Value Procurement	January 18 -25, 2018										
62	Provision of Vehicle/Equipment Repair and Maintenance for use in the second quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	669,700.00	Negotiated Procurement - Small Value Procurement				April 6 - 13, 2018							
63	Provision of Vehicle/Equipment Repair and Maintenance for use in the third quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	489,000.00	Negotiated Procurement - Small Value Procurement						July 5 - 12, 2018					
64	Provision of Vehicle/Equipment Repair and Maintenance for use in the fourth quarter at the different divisions/offices of the DPWH Regional Office No. VIII, Baras, Palo, Leyte.	4,325,000.00	Negotiated Procurement - Small Value Procurement								October 5 - 12, 2018			

65	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the first quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	1,481,770.00	Regular Bidding	January 18 -25, 2018										
66	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the second quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	687,240.00	Regular Bidding				April 6 - 13, 2018							
67	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the third quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	687,240.00	Regular Bidding						July 5 - 12, 2018					
68	Purchase/Delivery of lubricants/oil, fuels and Additives 2018 Program for Dredging Maintenance Equipment Repair for use in the fourth quarter, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	687,240.00	Regular Bidding							October 5 - 12, 2018				
69	Purchase/delivery of Survey Equipment for use at Planning & Design Division, DPWH Regional Office No. VIII, Baras, Palo, Leyte.	4,014,700.00	Regular Bidding					May 8-15, 2018						
70	Purchase/ delivery of RTIA Weight-In-Motion and Traffic Count Installation w/ Accessories & Equipment for use at Planning & Design Division, DPWH Regional Office.	4,086,105.00	Regular Bidding					May 8-15, 2018						

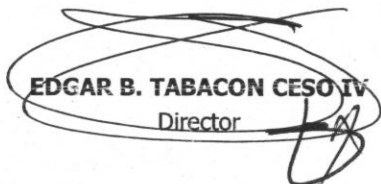
Prepared by:

Evaluated by:

Approved:


RONALD ALLAN R. LAGO
 Chief, Supply & Property Mgt. Section


CARL N. ECHEVARRIA
 Budget Officer


EDGAR B. TABACON CESOT IV
 Director

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Plan (PPMP) prepared by the Project management Offices (PMOs) into an Annual Procurement Plan. The APP shall bear the approval of the Head of the Procuring Entity. Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.