

**Department of Public Works and Highways, Regional Office VI Updated Final Annual Procurement Plan for FY 2019**  
(Goods and Services)

Code (PA P)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Activity/ Project)	Remarks (Explaining changes from the APP)
				Advertisement/ Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Procurement of Tire with Flap and Inner Tube 7.5x16,12PR, Road Lug for use of Isuzu mini Truck with Crane H2-285/TIB 471 assigned at DPWH Regional Office VI, Iloilo City	EMD	NP-53.9 - Small Value Procurement		June 25,2019	June 28,2019	July 2,2019	GoP	48,570.00		48,570.00	Tires and Inner Tubes	
	Procurement of Two (2) Units Desktop Computer with complete accessories for use of the Procurment Staff, Office of the Regional Director,DPWH Regional Office VI, Iloilo City	Procurement Section	Competitive Bidding	June 14-July 9,2019	July 9,2019	July 15,2019	July 19,2019	GoP	240,000.00		240,000.00	IT Equipment	
	Procurement for AM/PM snacks and lunch for 43 participants , Resource Speakers and Training Staff for the 3-day Personnel Information System (PIS) Training Program on August 2019 at the Training Room DPWH, Regional Office VI, Iloilo City	Admin	NP-53.9 - Small Value Procurement		July 4,2019	July 11,2019	July16,2019	GoP	49,760.00		49,760.00	Food & Catering Services	

Procurement of One (1) unit Laptop Computer (Specialized Application Software use), and one (1) unit Desktop Computer (Specialized Application Software use) for use in the Project and Contract Monitoring Evaluation Section	DPWH Regional Office VI	Competitive Bidding	June 24-July 15,2019	July 15,2019	July 16,2019	July 18,2019	GoP	235,000.00		235,000.00	I.T Equipment	
Procurement of Container Van for use of the Procurement Section, DPWH Regional Office VI, Iloilo City	Procurement Section	NP-53.9 - Small Value Procurement		July 4,2019	July 11,2019	July16,2019	GoP	955,500.00		955,500.00	Container Van	
Procurement of Three (3) Units Floor Mounted Aircon for use in the Toyo Building, DPWH Regional Office VI, Iloilo City	Procurement Section	NP-53.9 - Small Value Procurement		July 4,2019	July 11,2019	July16,2019	GoP	423,499.98		423,499.98	Aircon	
Procurement of AM/PM and Lunch for 43 Participnats,Resource Speakers and Training Staff for the 3-day Personnel Information System (PIS) Training Program on August 2019 at the Training Room,DPWH Regional Office VI, Iloilo City	Admin	NP-53.9 - Small Value Procurement		July 4,2019	July 11,2019	July16,2019	GoP	49,760.00		49,760.00	Food & Catering Services	
Procurement of Hardware Materials for use of the Procurement Section, DPWH Regional Office VI, Iloilo City	Procurement Section	NP-53.9 - Small Value Procurement		July 9,2019	July 11,2019	July16,2019	GoP	111,137.00		111,137.00	Hardware Materials	
Procurement of Shirts and Sport Equiments	DPWH Regional Office VI	Competitive Bidding	June 28-'July 19,2019	July 24,2019	July 26,2019	July 30,2019	GoP	360,000.00		360,000.00	Shirt and Sports Equipment	

Procurement of AM/PM snacks and lunch for 100 participants, Resource Speakers and Training Staff for the 5-day Seminar on Seminar on Disaster Preparedness, Overview of Continuity and Contingency Planning (2 batches) on July 29-Aug. 5-9, 2019 at the Training Room, DPWH Regional Office VI, Iloilo City	DPWH Regional Office VI	NP-53.9 - Small Value Procurement		July 8, 2019	July 9, 2019	July 12, 2019	GoP	225,000.00		225,000.00	Food & Catering Services	
Procurement of AM/PM snacks and lunch for 160 participants, Resource Speakers and Training Staff for various trainings to be conducted at the Training Room, DPWH Regional Office VI, Iloilo City	DPWH Regional Office VI	Competitive Bidding	June 28- 'July 19, 2019	July 22, 2019	July 24, 2019	July 26, 2019	GoP	162,000.00		162,000.00	Food & Catering Services	
Procurement of AM/PM snacks and lunch for 100 participants, Resource Speakers and Training Staff for the Leadership Challenge Training and Training on Effective Written and Oral Communication at the Training Room, DPWH Regional Office VI, Iloilo City	DPWH Regional Office VI	Competitive Bidding	June 28- 'July 19, 2019	July 22, 2019	July 24, 2019	July 26, 2019	GoP	225,000.00		225,000.00	Food & Catering Services	

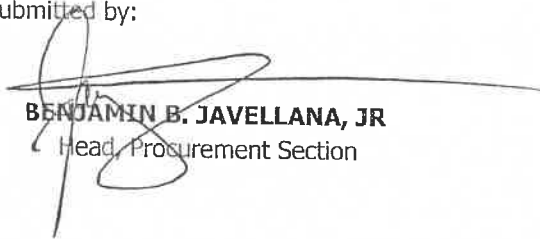
Procurement of AM/PM snacks and lunch for 50 participants, Resource Speakers and Training Staff for the 10-day training on Materials Quality Control in Project Implementation at the Training Room, DPWH regional Office VI, Iloilo City	DPWH Regional Office VI	Competitive Bidding	June 28-'July 19,2019	July 22,2019	July 24,2019	July 26,2019	GoP	225,000.00		225,000.00	Food & Catering Services	
Procurement of AM/PM snacks and lunch for 50 participants, Resource Speakers and Training Staff for the 10-day training on Construction Supervision and Management at the Training Room, DPWH Regional Office VI, Iloilo City	DPWH Regional Office VI	Competitive Bidding	June 28-'July 19,2019	July 22,2019	July 24,2019	July 26,2019	GoP	225,000.00		225,000.00	Food & Catering Services	
Procurement of AM/PM snacks and lunch for 50 participants, Resource Speakers and Training Staff for the 21-day Comprehensive Training for DPWH Field Engineers at the Training Room, DPWH Regional Office VI, Iloilo City	DPWH Regional Office VI	Competitive Bidding	June 28-'July 19,2019	July 22,2019	July 24,2019	July 26,2019	GoP	472,500.00		472,500.00	Food & Catering Services	

Procurement of Spare parts for use of Daewo Freuhauf C-25-L Trailer, Low Bed J1-164 assigned at DPWH Regional Office VI, Iloilo City	EMD	Competitive Bidding	July 2-23,2019	July 25,2019	July 29,2019	July 31,2019	GoP	73,010.00		73,010.00	Spare parts	
Procurement of Electrical Supplies for use of Equipment Management Division and Procurement Section, DPWH Regional Office VI, Iloilo City	EMD and Procurement Section	NP-53.9 - Small Value Procurement		July 5, 2019	July 8, 2019	July 10, 2019	GoP	540,677.53		540,677.53	Electrical Supplies	
Procurement of One (1) unit Digital Full Color Photocopier for use in the Office of the Director Technical Support Staff	ARD	Competitive Bidding	July 3-23,2019	July 25,2019	July 29,2019	July 31,2019	GoP	514,983.33		514,983.33	Photocopier	
Procurement of supplies to be used in the Seminar on Disaster Preparedness, Overview of Continuity and Contingency Planning (2 batches) on July 29-August 2,2019 and August 5-9,2019 at the Training Room, DPWH Regional Office VI, Iloilo City	Admin	NP-53.9 - Small Value Procurement		July 8,2019	July 9,2019	July 12,2019	GoP	56,157.50		56,157.50	Supplies	

Procurement of Supply replacement and Installation for the existing in-ground sensors for four (4) lanes survey sites under the National Road Traffic Survey Program (NRTSP)	PDD	Direct Contracting		July 8,2019	July 9,2019	July 12,2019	GoP	562,500.00		562,500.00	In-Ground Sensor	
Procurement of 10 Mbps Direct Internet Service bundled with Femto/PICO Cell to be used by various divisions of the DPWH Regional Office VI, Iloilo City	Regional Office VI	Competitive Bidding	July 9-30,2019	July 30,2019	August 5, 2019	August 5,2019	GoP	534,640.00		534,640.00	Internet Service	
Procurement of Various Furniture's for use of Legal Division, Regional Office VI, Iloilo City	Legal Division	NP-53.9 - Small Value Procurement		July 9,2019	July 12,2019	July 15,2019	GoP	435,292.07		435,292.07	Furnitures	
Procurement of one (1) order AM/PM snacks and lunch of 40 participants, speakers & training/ support staff for the conduct of Five (5) Day Training/Seminar for the application of Design Guidelines, Criteria, and Standards (2015) and Bridge Seismic Design Specifications on Bridge Design on August 5-9, 2019 at DPWH Regional	PDD	NP-53.9 - Small Value Procurement		July 9,2019	July 12,2019	July 15,2019	GoP	90,000.00		90,000.00	Food & Catering Services	

	Procurement of In-ground sensors for four (4) lanes survey sites including Automatic Traffic Classifier (ATC) Machines and accessories	PDD	Competitive Bidding	July 11-August 5,2019	August 5,2019	August 9,2019	August 12,2019	GoP	4,137,300.00		4,137,300.00	In ground Sensor	
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Submitted by:

  
**BENJAMIN B. JAVELLANA, JR**  
 Head, Procurement Section

Recommending Approval:

  
**MARY GRACE B. BULAQUIÑA**  
 BAC Chairperson

Approved by:

  
**LEA N. DELFINADO, CESO IV**  
 Regional Director