

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. II
Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FY 2019 (Consultancy)

REGIONAL OFFICE

Contract No.	PROGRAM/PROJECT	PMO/E ND- USER	Mode of Procure ment	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			REMARKS
				Advertiseme nt/Posting	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program Project
									('000)		('000)	
19CSBO01	Consulting Services for the Feasibility Study of Proposed San Mateo By-Pass Road at San Mateo in the Province of Isabela		Compet etive Bidding	1/16/2019 1/22/2019	2/12/2019 2/19/2019	5/14/2019	5/24/2019	GAA 2019	Php2,299.79		Php2,299.79	Feasibility Study
19CSBO02	Consulting Services for the Feasibility Study of Proposed Iguig By-Pass and Amulung By-Pass Road, Iguig and Amulung in the Province of Cagayan		Compet etive Bidding	1/16/2019 1/22/2019	2/12/2019 2/19/2019	5/14/2019	5/24/2019	GAA 2019	Php3,427.38		Php3,427.38	Feasibility Study
19CSBO03	Consulting Services for the Feasibility Study of Proposed Aurora By-Pass Road at Aurora in the Province of Isabela		Compet etive Bidding	1/16/2019 1/22/2019	2/12/2019 2/19/2019	5/14/2019	5/24/2019	GAA 2019	Php2,265.67		Php2,265.67	Feasibility Study
19CSBO04 (re-ad)	Consulting Services for the Geotechnical Investigation for Proposed Construction of Cauayan City East By-Pass Road (Gov. Dy Bridge), Province of Isabela		Compet etive Bidding	3/25/2019 3/31/2019	4/22/2019	5/14/2019	5/24/2019	GAA 2019	Php1,000.52		Php1,000.52	Geotechnical Investigation

Prepared by:


ROSARIO V. DE GUZMAN
Engineer IV - Procurement Unit

Recommending Approval


ALEXANDER D. NOLA, CESO IV
Assistant Regional Director
(BAC Chairman)

Approved:


MELANIO C. BRIOSOS, CESO III
Regional Director

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Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FY 2019 (Infra Projects)

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				Advertisement/Posting	Submission & Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MOOE	CO ('000)	Brief Description of Program Project
19B00001	Local Program: Construction of Pigalo Bridge and Approaches along Alicia-Angadanan-San Guillermo Provincial Road, Angadanan, Isabela		Competitive Bidding						144,000.00		144,000.00	MYOA Bid-out in 2016 Bridge construction
19B00002	Replacement of Permanent Weak Bridges, Abusag Bridge (BO4258LZ) along Baybayog-Baggao-Dalin-Sta Margarita Road		Competitive Bidding						120,000.00		120,000.00	MYOA Bid-out in 2018 Bridge construction
19B00003	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program- Construction of Missing Links/New Roads, Manila North Road (Jct. Bangag-Paruddun Sect)-Jct. Cagayan Valley Road, Camalaniugan, Cagayan		Competitive Bidding						350,000.00		350,000.00	MYOA (To be Bid-out in Central Office)
19B00004	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads, Dalton Pass, Nueva Vizcaya		Competitive Bidding						145,280.00		145,280.00	MYOA Bid-out in 2018 Construction of PCCP
19B00005	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Convergence and Special Support Program Access Road leading to Callao Caves Tourism Zone (Tawi-Callao) Brgy. Patagueleg, Peñablanca, Cagayan		Competitive Bidding						109,000		109,000.00	MYOA Bid-out in 2018 Construction of PCCP
19B00006	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program- Construction of Missing Links/New Roads, Delfin Albano (Cansan-Bagutari Bridge)		Competitive Bidding						261,000.00		261,000.00	MYOA Bid-out in 2018 Construction of PCCP
19B00007	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Revetment, Cubag River Control (Upstream), Cabagan, Isabela, Sta 0+000 – Sta. 0+194 (Upstream), Cubag, Cabagan, Isabela		Competitive Bidding	10/05/2018 10/11/2018	10/25/2018	5/14/2019	5/24/2019	GAA 2019	49,881.76		49,881.76	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods

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19B00008	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems Construction of Revetment, Cubag River Control (Downstream), Cabagan, Isabela, Sta 0+000 – Sta. 0+340 (Downstream), Cubag, Cabagan, Isabela		Competitive Bidding	10/05/2018 10/11/2018	10/25/2018	5/14/2019	5/24/2019	GAA 2019	96,000.00		96,000.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00009 (re-ad)	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Cagayan River Flood Management Projects, Sta 0+000 – Sta 0+395 (Upstream), Dugayong, Amulung, Cagayan		Competitive Bidding	12/22/2018 12/28/2018	1/18/2018	5/14/2019	5/24/2019	GAA 2019	115,700.00		115,700.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00010	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Cagayan River Flood Management Projects, Package 1, Tupang, Alcala, Cagayan, Sta 0+000 – Sta. 0+374, Alcala, Cagayan		Competitive Bidding	9/12/2018 9/18/2018	10/2/2018	5/14/2019	5/24/2019	GAA 2019	106,050.00		106,050.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00011	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of Magat River Flood Management Projects at San Roque, San Mateo, Isabela		Competitive Bidding	10/12/2018 10/18/2018	11/5/2018	5/14/2019	5/24/2019	GAA 2019	124,552.55		124,552.55	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00012	Organizational Outcome 2: Protect Lives Against Major Floods-Construction/rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of River Control along Cagayan River, Brgy. Brgy. Catotoran Sur, Camalaniugan, Cagayan, Sta. 0+000-Sta. 0+240 (Downstream), Brgy. Catotoran, Camalaniugan, Cagayan		Competitive Bidding	9/4/2018 9/10/2018	9/24/2018	5/14/2019	5/24/2019	GAA 2019	57,756.19		57,756.19	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00013	Organizational Outcome 2: Protect Lives Against Major Floods-Construction/rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of River Control along Cagayan River, Brgy. Dugo, Camalaniugan, Cagayan, Brgy. Dugo, Camalaniugan, Cagayan		Competitive Bidding	9/4/2018 9/10/2018	9/24/2018	5/14/2019	5/24/2019	GAA 2019	57,800.00		57,800.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods

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19B00014	Organizational Outcome 2: Protect Lives Against Major Floods- Construction/rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of River Control along Cagayan River, Brgy. Gen. Batalla, Camalaniugan, Cagayan, Sta. 0+000-Sta. 0+195 (Upstream), Brgy. Gen. Batalla, Camalaniugan, Cagayan		Competitive Bidding	9/4/2018 9/10/2018	9/24/2018	5/14/2019	5/24/2019	GAA 2019	57,800.00		57,800.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00015	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: River Bank Protection for Lower Cagayan River, Balug Section, Tumauni, Isabela, Sta 0+000 – Sta. 0+811 (Upstream), Tumauni, Isabela		Competitive Bidding	10/05/2018 10/11/2018	10/25/2018	5/14/2019	5/24/2019	GAA 2019	139,725.00		139,725.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00016	Organizational Outcome 2: Protect Lives Against Major Floods- Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: Construction of River Control along Cagayan River, Brgy. Bulala, Camalaniugan, Cagayan, Sta.0+000-Sta.0+262 (Upstream), Brgy. Bulala, Camalaniugan, Cagayan		Competitive Bidding	9/4/2018 9/10/2018	9/24/2018	5/14/2019	5/24/2019	GAA 2019	80,699.45		80,699.45	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00017	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers: River Bank Protection for Lower Cagayan River, Sta.0+000-Sta.0+345 (Upstream), Brgy. Ballacayu, San Pablo, Isabela		Competitive Bidding	10/5/2018 10/11/2018	10/25/2018	5/14/2019	5/24/2019	GAA 2019	96,000.00		96,000.00	Construction of Revetment on Steel Sheet Piles including Installation of Hexapods
19B00018	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening – Cagayan Valley Road – Primary Road, K0531+000 - K0533+160, Gattaran, Cagayan		Competitive Bidding	11/20/2018 11/26/2018	12/10/2018	5/14/2019	5/24/2019	GAA 2019	98,898.17		98,898.17	Road Construction (Widening) - PCCP
19B00019	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening – Cagayan Valley Road – Primary Road, K0466+400-K0469+700, K0469+800-K0K0470+360, Tuguegarao City, Cagayan		Competitive Bidding	11/20/2018 11/26/2018	12/10/2018	5/14/2019	5/24/2019	GAA 2019	135,617.87		135,617.87	Road Construction (Widening) - PCCP

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19B00020	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening – Cagayan Valley Road - Primary Road, K0524+000-K0524+641, K0524+.772-K00525+808, Alcala, Cagayan		Competitive Bidding	10/12/2018 10/18/2018	11/5/2018	5/14/2019	5/24/2019	GAA 2019	74,725.32		74,725.32	Construction of PCCP
19B00021 (re-ad)	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening-Secondary Roads-Magapit Mission Road, K0569+309-K0571+859, Cagayan 1st District		Competitive Bidding	10/25/2018 10/31/2018	11/19/2018	5/14/2019	5/24/2019	GAA 2019	96,022.93		96,022.93	Construction of PCCP
19B00022	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Bayombong-Solano By-Pass Road, Bayombong-Solano, Nueva Vizcaya		Competitive Bidding	12/4/2018 12/10/2018	1/4/2019	5/14/2019	5/24/2019	GAA 2019	267,869.00		267,869.00	Construction of PCCP and Reinforced Concrete Box Culvert, Lined Canal and Retaining Wall
19B00023	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads, Cauayan City By-Pass Road, Isabela, Phase II, Cauayan City, Isabela		Competitive Bidding	9/12/2018 9/18/2018	10/2/2018	5/14/2019	5/24/2019	GAA 2019	77,919.78		77,919.78	Construction of Rubble Concrete Slope Protection Structure including Excavation and Embankment Works
19B00024	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Road – Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) including ROW and Slope Protection, Tuguegarao City, Cagayan, Sta. 2+180 – Sta. 3+920, Tuguegarao City, Cagayan		Competitive Bidding	12/13/2018 12/19/2018	1/30/2019	5/14/2019	5/24/2019	GAA 2019	86,150.00		86,150.00	(Construction of PCCP and Reinforced Concrete Retaining Wall)
19B00025	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Road – Tuguegarao City - Solana By-Pass Road including ROW, Sta.000+(-415.00)-Sta.001+914.54, Tuguegarao City, Cagayan		Competitive Bidding	1/10/2019 1/16/2019	2/6/2019	5/14/2019	5/24/2019	GAA 2019	96,982.50		96,982.50	Construction of Reinforced Concrete Box Culvert and Lined Canal
19B00026	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Roads, Aritao-Quirino Road, Nagtipunan, Quirino		Competitive Bidding	9/26/2018 10/2/2018	10/16/2018	5/14/2019	5/24/2019	GAA 2019	98,792.84		98,792.84	Construction of PCCP and Reinforced Concrete Retaining Wall

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									('000)		('000)	
19B00027	Organizational Outcome 1: Ensure Safe and reliable National Road System: Network Development: Paving of Unpaved Roads – Tertiary Roads – Construction of Concrete Roads along Jct. Abbag – Nagtipunan – Nueva Vizcaya Road via Dupax, Chainage 2160 – Chalange 4194, Chainage 4215 – Chainage 4287, Nagtipunan, Quirino		Competitive Bidding	9/26/2018 10/2/2018	10/16/2018	5/14/2019	5/24/2019	GAA 2019	101,225.00		101,225.00	Construction of PCCP and Reinforced Concrete Retaining Wall
19B00028	Organizational Outcome 1: Ensure Safe and reliable National Road System: Network Development: Paving of Unpaved Roads – Tertiary Roads – Construction of Concrete Roads along Jct. Abbag – Nagtipunan – Nueva Vizcaya Road via Dupax (Mactol Section) Chainage 2836 – Chainage 5136, Sta. 1+730 – Sta. 2+954.78, Sta. 3+482.64 – Sta. 4+603.37, Nagtipunan, Quirino		Competitive Bidding	11/7/2018 11/13/2018	11/29/2018	5/14/2019	5/24/2019	GAA 2019	100,513.00		100,513.00	Construction of PCCP and Reinforced Concrete Slope Protection Structure
19B00030	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Construction of New Permanent Bridge: Balasig Bridge along Daang Maharlika (LZ) (Parallel Bridge), K0437 + 891, Cabagan, Isabela		Competitive Bidding	11/7/2018 11/13/2018	12/3/2018	5/14/2019	5/24/2019	GAA 2019	100,198.50		100,198.50	Construction of Concrete Bridge on Bored Pile Foundation and Prestressed Concrete Girders
19B00031	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Construction of New Permanent Bridge: Disilud Bridge along Cordon-Aurora Boundary Road (Isabela Bdry.-Jct. Dumabato) (Parallel Bridge) B01939LZ, K0350+749, Aglipay, Quirino		Competitive Bidding	12/4/2018 12/10/2018	1/18/2019	5/14/2019	5/24/2019	GAA 2019	187,175.00		187,175.00	Construction of Concrete Bridge on Cast-in-Place Pile Foundation and Prestressed Concrete Girders
19B00032	Local Roads and Bridges – Local Roads – Construction of Various Infrastructure including Local Projects: Concreting of Brgy. Margafil Road Leading to Mount Cagua, Gonzaga, Cagayan, Section 1 : Sta. 3+677.50 – Sta. 6+760.803, Section 2 : Sta. 6+922.511 – Sta.8+400.00, Gonzaga, Cagayan		Competitive Bidding	11/7/2018 11/13/2018	11/29/2018	5/14/2019	5/24/2019	GAA 2019	106,794.28		106,794.28	Construction of PCCP and reinforced concrete lined canal and rubble concrete slope protection structure
19B00034	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads, Tumauni By-Pass Road, Isabela, Phase II, Tumauni, Isabela		Competitive Bidding	9/12/2018 9/18/2018	10/2/2018	5/14/2019	5/24/2019	GAA 2019	38,305.70		38,305.70	Construction of Rubble Concrete Slope Protection Structure including Excavation and Embankment Works

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19B00035	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads, Cabagan By-Pass Road, Isabela, Phase II, Cabagan, Isabela		Competitive Bidding	9/26/2018 10/2/2018	10/16/2018	5/14/2019	5/24/2019	GAA 2019	48,668.39		48,668.39	Construction of PCCP, Reinforced Concrete Lined Canal and RCBC
19B00036	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Roads San Jose – Quibal Road including ROW and Slope Protection, Cagayan, Section 1 : STA. 0+000 – STA. 0+067.73; Section 2: STA. 0+000 – STA. 0+542.50; Section 3 : STA. 0+000 – STA. 0+963.74; Section 4 : STA. 0+000 – STA. 0+546.59; Section 5 : STA. 0+000 – STA. 0+427.87; Section 6 : STA. 0+000 – STA. 1+220.00, Peñaflanca, Cagayan		Competitive Bidding	9/26/2018 10/2/2018	10/16/2018	5/14/2019	5/24/2019	GAA 2019	103,405.89		103,405.89	Construction of PCCP, Reinforced Concrete Retaining Wall and RCBC
19B00037	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Replacement of Permanent Weak Bridges: Puzzer Bridge (B01189LZ) along Daang Maharlika (LZ), Reina Mercedes, Isabela, K0375+073, Reina Mercedes, Isabela		Competitive Bidding	11/7/2018 11/13/2018	12/3/2018	5/14/2019	5/24/2019	GAA 2019	113,794.28		113,794.28	Construction-Concrete – with Cast-in-Place Piles and Prestressed Concrete Girders
19B00038 (re-ad)	Local Program: Buildings and Other Structures – Multi-Purpose/Facilities – National Building Program: Construction /Extension of DPWH-Regional Office II Building, Regional Government Center, Carig Sur, Tuguegarao City, Cagayan		Competitive Bidding	12/5/2018 12/11/2018	12/26/2018	5/14/2019	5/24/2019	GAA 2019	49,750.00		49,750.00	Building Construction (Concrete-Low Rise)
19B00039	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program: Widening of Permanent Bridges: Minanga Bridge (B01129LZ) along Daang Maharlika (Parallel Bridge), K0423+953 – K0423+1288, Tumauini, Isabela		Competitive Bidding	12/4/2018 12/10/2018	1/4/2019	5/14/2019	5/24/2019	GAA 2019	376,559.00		376,559.00	Construction of Concrete Bridge on Cast-in-Place Pile Foundation including construction of Bridge Approaches

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									('000)		('000)	
19B00040	Organizational Outcome 1: Ensure Safe and Reliable National Road System:Network Development: Construction of Missing Links/New Road – Roxas-Paracelis Road including ROW, Isabela, Sta.1+200-Sta.7+080, Roxas, Isabela		Compet etive Bidding	12/22/2018 12/28/2018	1/18/2019	5/14/2019	5/24/2019	GAA 2019	43,379.00		43,379.00	Road Opening (excavation and Embankment Works), Construction of Reinforced Concrete Box Culvert and Reinforced Concrete Retaining Wall
19B00041	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads – Bambang By-Pass Road, Bambang, Nueva Vizcaya		Compet etive Bidding	1/30/2019 2/5/2019	2/19/2019	5/14/2019	5/24/2019	GAA 2019	86,982.50		86,982.50	Construction of PCCP

Prepared by:


ROSARIO V. DE GUZMAN
Engineer IV - Procurement Unit

Recommending Approval


ALEXANDER D. NOLA, CESO IV
Assistant Regional Director
(BAC Chairman)

Approved:


MELANIO C. BRIOSOS, CESO III
Regional Director

Department of Public Works and Highways
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ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	PESTICIDES OR PEST REPELLENTS First Semester Second Semester		Negotiated- Agency to Agency					EAO	28,676.00			
	SOLVENTS		- do-					EAO	16,475.00			
	COLOR COMPOUNDS AND DIPERSIONS		- do-					EAO	3,192.54			
	FILMS		- do-					EAO	15,338.79			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO	1,777,473.00			
	BATTERIES AND CELLS AND ACCESSORIES		- do-					EAO	11,501.49			
	MANUFACTURING COMPONENTS AND SUPPLIES		- do-					EAO	52,380.59			
	LIGHTING AND FIXTUREES ACCESSOIES		- do-					EAO	4,519.15			
	MEASURING AND OBSERVING AND TEST EQUIPMENT		- do-					EAO	31.84			
	CLEANING EQUIPMENT AND SUPPLIES First Semester Second Semester		- do-					EAO	200,871.10			
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES		- do-					EAO	2,774,756.09			
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES		- do-					EAO	331,735.83			
	PRINTER OR FASCIMILE OR PHOTOCOPIER SUPPLIES First Semester Second Semester		- do-					EAO	852,458.73			
	FIRE FIGHTING EQUIPMENT		- do-					EAO	16,478.00			

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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES		- do-					EAO	22,318.19			
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO	1,870,000.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON ELECTRICAL SUPPLIES		Shopping					EAO	3,744.00			
	COMMON OFFICE SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement					EAO	3,104,799.00			
	COMMON JANITORIAL SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Small Value Procurement					EAO	222,388.80			
	OFFICE EQUIPMENT & ACCESSORIES First Semester Second Semester		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	3,402,475.00			
	OFFICE SUPPLIES First Semester Second Semester		Small Value Procurement					EAO	839,183.90			
	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,560,000.00			
	PAPER MATERIALS & PRODUCTS		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,345,210.00			

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ANNUAL PROCUREMENT PLAN FOR FY 2019

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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	LIGHTING/FURNITURE/FIXTURES & ACCESSORIES First Semester Second Semester		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	3,065,000.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES		Shopping Small Value Procurement					EAO	28,900.00			
	COMPUTER SUPPLIES							EAO	799,115.00			
	COMMON ICT EQUIPMENT		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	2,013,500.00			
	CONSUMABLES First Semester Second Semester		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	5,904,258.24			
OTHER CATEGORIES												
	SUBSCRIPTION		Small Value Procurement					EAO	132,000.00			
	CATERING SERVICES		Small Value Procurement	For consolidation				EAO	903,000.00			
	SPORTS SUPPLY First Semester Second Semester		Competitive Bidding	3/3-9/2019 8/3-9/2019	3/23/2019 8/23/2019	4/15/2019 10/15/2019	4/25/2019 10/25/2019	EAO	3,450,300.00			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding	1/14-20/2019 5/6-12/2019 7/1-7/2019 9/2-8/2019	02/04/2019 5/27/2019 7/22/2019 9/23/2019	2/20/2019 6/17/2019 8/15/2019 10/14/2019	03/01/2019 6/27/2019 8/25/2019 10/24/2019	EAO	31,640,000.00			
	SHOP EQUIPMENT AND TOOLS		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,915,000.00			
	FUEL & LUBRICANTS		Shopping					EAO	1,567,810.00			

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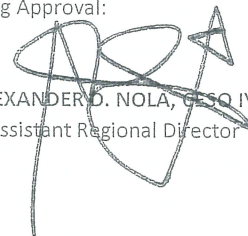
ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	SHOP SUPPLIES & MATERIALS		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	1,204,264.00			
	AIR CONDITIONING UNIT & REPAIR		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	6,472,500.00			
	QUICK RESPONSE MEDICAL KIT		Small Value Procurement					EAO	764,700.00			
	MOTOR VEHICLES		Competitive Bidding	5/6-12/2019	5/27/2019	6/17/2019	6/27/2019	EAO	16,000,000.00			
	FOR TESTING OF CEMENT AND OTHER CONCRETE PRODUCTS		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	3,816,600.00			
	CHEMICALS/APPARATUS/EQUIPMENT FOR TESTING ASPHALTIC		Competitive Bidding	3/3-9/2019	3/23/2019	4/15/2019	4/25/2019	EAO	1,604,260.00			
								TOTAL	99,737,214.28			
	CONTINGENCY 10%			For consolidation					9,973,721.43			
							GRAND TOTAL		109,710,935.71			

Submitted by:


ROSARIO V. DEGUZMAN
Engineer V

Recommending Approval:


ALEXANDER D. NOLA, CESO IV
Assistant Regional Director

APPROVED:


MELANIO C. BRIOSOS, CESO III
Regional Director