

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE II
Tuguegarao City

January 30, 2018

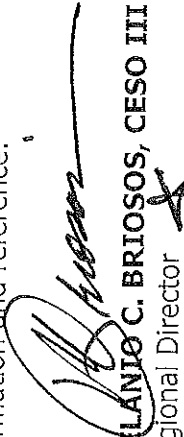
Memorandum

FOR : **ARDELIZA R. ARDELIZA, MSA, CESO II**
Undersecretary for Support Services
Department of Public Works and Highways
Bonifacio Drive, Port Area
Manila

ATTENTION : **NIMFA E. POTANTE**
Director, Procurement Service

SUBJECT : **Final Annual Procurement Plan for Civil Works, Consultancy and Goods, CY 2018**

In compliance to your memorandum dated 15 January, 2018, submitted is the Annual Procurement Plan for CY 2018 for Civil Works, Consultancy and Goods, this office, for your information and reference:


MELANIO C. BRIOSOS, CESO III
Regional Director

Copy furnished:

The Chief Executive Director
GPPB, Technical Support Office
Unit 2506 – Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

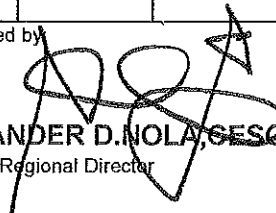
RO2: RVDG/ADN

18B00049	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links / New Road - Manila North Road (Jct. Bangag - Paruddun Section) - Jct. Cagayan Valley Road, (Camalaniugan) Including ROW and Bridge, Cagayan, L=17.227, ROW=3,250, Cagayan	Competitive Bidding	2/6/2018 2/12/2018	2/26/2018	3/20/2018		GAA 2018	200,000,000.00		200,000,000.00	Bridge construction
18B00050	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links / New Road: Delfin Albano Road Including Bridge (Cansan - Bagutari) Isabela - MYOA (2018 - 2022), Cagayan	Competitive Bidding	2/6/2018 2/12/2018	2/26/2018	3/20/2018		GAA 2018	200,000,000.00		200,000,000.00	Bridge construction
18B00051	Local Program: Construction / Repair / Rehabilitation / Improvement of Various Infrastructure Including local Projects - Water Management Facilities, Water Supply - Construction of Water Supply Project, Kasibu, Nueva Vizcaya	Competitive Bidding	2/6/2018 2/12/2018	2/26/2018	3/20/2018		GAA 2018	94,000,000.00		94,000,000.00	Const of water supply
18B00052	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge Program Widening of Permanent Bridge - Abian Bridge (B01226LZ) along Daang Maharlika, Nueva, Vizcaya	Competitive Bidding	2/9/2018 2/15/2018	3/1/2018	3/21/2018		GAA 2018	123,750,000.00		123,750,000.00	Bridge construction
18B00053	Organizational Outcome 1: Ensure Safe and Reliable National Road System Bridge Program Replacement of Permanent Weak Bridge - Abusag Bridge (B04256LZ) along Baybayog - Baggao - Dalin - Sta. Margarita Road. L=157.233, MYOA = 528 M, Baggao, Cagayan	Competitive Bidding	2/9/2018 2/15/2018	3/1/2018	3/21/2018		GAA 2018	144,000,000.00		144,000,000.00	Bridge construction
18B00054	Convergence and Special Support Program: Widening of Permanent Bridge - Completion of Carig Bridge 1 (B01912LZ) along Cagayan Valley Road. (Phase II), Tuguegarao City, Cagayan	Competitive Bidding	2/9/2018 2/15/2018	3/1/2018	3/21/2018		GAA 2018	5,000,000.00		5,000,000.00	Bridge construction
18B00055	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of missing Links/new road - jct. Victoria - Maddela - Alicia - Kasibu Nueva Vizcaya Road, Quirino, CW1, Construction of Gravel Road Sta 0+00 - Sta. 27+169, L=27.169, Cagayan	Competitive Bidding	2/9/2018 2/15/2018	3/1/2018	3/21/2018		GAA 2018	200,000,000.00		200,000,000.00	Const of Gravel road
18B00056	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By - Pass Road and Diversion Road - Tuguegarao - Solana - Diversion Road including ROW, Cagayan, Sta. 0+000 - Sta. 4+850, L= 4.85, Cagayan	Competitive Bidding	2/9/2018 2/15/2018	3/1/2018	3/21/2018		GAA 2018	115,000,000.00		115,000,000.00	Const of Gravel road

Prepared by:


ROSARIO V. DE GUZMAN
 Engineer IV - Procurement Unit

Recommended by:


ALEXANDER D. NOLA, CESO IV
 Assistant Regional Director

Approved by:


MELANIO C. BRIOSOS, CESO III
 Regional Director

Republic of the Philippines
 Department of Public Works and Highways
 Regional Office No. II
 Tuguegarao City, Cagayan
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (INFRA)

REGIONAL OFFICE

Contract No.	PROGRAM/PROJECT	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			REMARKS
				Advertisement/ Posting	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	Brief Description of Program Project
									('000)		('000)	
18B00001	001: Ensure Safe and Reliable National Road System: Network Development: Construction of By pass Road and Diversion Road: Dalton Pass Nueva Vizcaya, Including Right-of-Way and Construction of Marang Bridge and Approaches, Nueva Vizcaya, Bridge Proper: Sta. 233+109.35-Sta. 233+309; Road Section: Sta. 232+660-Sta. 233+109.35, Sta. 233+309-Sta. 233+360		Competitive Bidding	10/4-10/2017	10/24/2017	1/15/2018	1/25/2018	GAA 2018	178,942,832		178,942,832	Bridge Construction
18B00002	Organization Outcome 1: Ensure Safe and reliable National Road System: Bridge Program: Replacement of Permanent Weak bridges-Bintacan Bridge and Approaches (B01148LZ) along Ilagan-Bigao-Palanan Road,Bridge: Sta. 000+273.307-Sta. 000+393.307=K0419+096.807-K0419+191.193, Approaches: Sta. 000+180-Sta. 000+273.307=K0419+003.50-K0419+096.807, Sta. 000+393.307-Sta. 000+564.295=K0419+191.193-K0419+362.181, Access Road: Sta. 000+000-Sta. 000+250		Competitiive Bidding	10/4-10/2017	10/24/2017	1/15/2018	1/25/2018	GAA 2018	114,580,177.23		114,580,177.23	Bridge Construction
18B00003	Organization Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers-Construction of Pinacanauan River Revetment with Steel Sheet Piles, Capo-Bangag River Control, Ilagan City, Isabela, Sta. 000+000-Sta. 000+400		Competitive Bidding	10/4-10/2017	10/24/2017	1/15/2018	1/25/2018	GAA 2018	90,463,000.00		90,463,000.00	Const of rubble conc revetment on steel sheet piles
18B00004	Organization Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Arcon River Revetment with Steel Sheet Piles, Sta. 000+000-Sta. 000+349 (Upstream)		Competitive Bidding	10/4-10/2017	10/24/2017	1/15/2018	1/25/2018	GAA 2018	90,463,000.00		90,463,000.00	Const of rubble conc revetment on steel sheet piles
18B00005	Organization Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Revetment with Steel Sheet Piles, Carpentero-Compania River Control, Sta. 000+000-Sta. 000+402		Competitiive Bidding	10/4-10/2017	10/24/2017	1/15/2018	1/25/218	GAA 2018	90,463,000.00		90,463,000.00	Const of rubble conc revetment on steel sheet piles
18B00006	Organizational Outcome 1: Ensure Safe and Reliable National Road System-Network Development Road Widening Primary Roads Daang Maharlika (LZ), K0365+198-K0365+516, K0365+568-K0366+020, K0366+613-K0368+500, K0368+778.50-K0369+296, K0370+575-K0372+000, K0377+360-K0377+420		Competitive Bidding	10/13-19/2017	11/6/2017	1/18/2018	1/25/2018	GAA 2018	123,639,546.75		123,639,546.75	PCCP incl RC Canal & Retaining wall
18B00007	Organization Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Santiago-Tuguegarao Road, K0407+500-K0409+300=Sta. 407+500-Sta. 409+311.20		Competitiive Bidding	10/13-19/2017	11/6/2017	1/18/2018	1/25/2018	GAA 2018	70,770,516.71		70,770,516.71	PCCP incl RC Canal & Retaining wall
18B00008	Organization Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Flood Control/Urgent River Bank Protection Works, Phase I, San Placido, Roxas, Isabela, Sta. 000+000-Sta. 000+436 (Downstream) Section 1, Sta. 000+000-Sta. 000+136 (Downstream) Section 2, Sta. 000+000-Sta. 000+86 (Downstream) Section 3,Sta. 000+000-Sta. 000+192 (Downstream) Section 4		Competitive Bidding	10/13-19/2017	11/6/2017	1/18/2018	1/25/2018	GAA 2018	96,152,520.24		96,152,520.24	Const of rubble conc revetment on steel sheet piles

18B00009	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Tertiary Roads along Ilagan-Delfin Albano-Mallig Road, K0417+(-023.20)-K0418+000=Sta. 417+(-023.20)-Sta. 418+003, K0419+673-K0420+316.80=Sta. 419+673-Sta. 420+301, K0421+060-K0421+160=Sta. 421+060-Sta. 421+160		Competitive Bidding	10/13-19/2017	11/6/2017	1/18/2018	1/25/2018	GAA 2018	60,792,248.15		60,792,248.15	PCCP incl RC Canal & Retaining wall
18B00010	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Construction of By-pass and Diversion Roads: Cabagan By-pass Road including ROW, Isabela, Sta. 0+000-Sta. 1+751.353		Competitive Bidding	10/21-/2017	11/13/2017	1/9/2018	1/26/2018	GAA 2018	84,562,500.00		84,562,500.00	Excavation & embankment incl slope protection
18B00011	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Santiago-Tuguegarao Road, K0429+159.30-K0432+285=Sta.429+126-Sta. 432+280		Competitive Bidding	10/21/2017 11/13/2017	11/13/2017	1/9/2018	3/21/2018	GAA 2018	117,226,574.26		117,226,574.26	PCCP w/ slope protection works
18B00012	Organizational Outcome 2: Protect Lives and Properties Against Major Floods: Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Flood Control/Urgent River Bank Protection Works, Agaslan, Ilagan, Isabela,Sta. 000+000-Sta. 1+020 (Downstream)		Competitive Bidding	10/21/2017 11/13/2017	11/13/2017	1/9/2018	3/21/2018	GAA 2018	191,750,000.00		191,750,000.00	Const of rubble conc revetment on steel sheet piles
18B00013	Organizational Outcome 2: Protect Lives and Properties Against Major Floods; Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Revetment with Steel Sheet Piles, Sisim Abajo River Control, Sta. 000+000-Sta. 000+650		Competitive Bidding	10/30/2017 11/5/2017	11/22/2017	1/10/2018	2/12/2018	GAA 2018	67,205,815.71		67,205,815.71	Const of rubble conc revetment on steel sheet piles
18B00014	Organizational Outcome 2: Protect Lives and Properties Against Major Floods; Flood Management Program: Construction/Maintenance of Flood Mitigation Structures and Drainage Systems: Construction of Revetment with Steel Sheet Piles, Sta. 000+000-Sta. 000+430		Competitive Bidding	10/30/2017 11/5/2017	11/22/2017	1/10/2018	2/19/2018	GAA 2018	96,314,695.87		96,314,695.87	Const of rubble conc revetment on steel sheet piles
18B00015	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Daang Maharlika (LZ), K0423+200,(Sta. 423+189)-K0423+304 (Sta. 423+293), K0423+355 (Sta. 423+344)-K0423+871,Sta. 423+860); K0423+1311(Sta. 424+300)-K0423+1971 (Sta. 424+960), K0424+303, (Sta. 425+300)-K0425+701.30(Sta. 425+698.30); K0429+696.50 (Sta. 429+696.5)-K0430+255.90 (Sta. 430+260)		Competitive Bidding	10/30/2017 11/5/2017	11/22/2017	1/10/2018	2/12/2018	GAA 2018	173,654,552.61		173,654,552.61	PCCP incl RC Canal & Retaining wall
18B00016	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program-Road Widening -Secondary Road-Magapit -Mission Road along Buguey, Cagayan, K0569+309-K0574+835=Sta. 569+309-Sta. 574+360		Competitive Bidding	10/30/2017 11/5/2017	11/22/2017	1/10/2018	2/26/2018	GAA 2018	192,800,000.00		192,800,000.00	PCCP incl RC Canal & Retaining wall
18B00017	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-pass and Diversion Road: Guibang-Gamu By-pass Road, including ROW, Isabela		Competitive Bidding	10/30/2017 11/5/2017	11/22/2017	1/10/2018	2/26/2018	GAA 2018	75,330,507.76		75,330,507.76	PCCP incl RC Canal & Retaining wall
18B00018	Organizational Outcome 1: Ensure Safe and Reliable National Road System : Network Development : Road Widening: Primary along Manila North Road, K0638+121-K0639+510=Sta. 638+121- Sta. 639+542; K0639+581 - K0645+269 = Sta. 639+613 - Sta. 645+369; K0645+348 - K0645+390 = 645+448 - Sta. 645+490		Competitive Bidding	11/3-9/2017	11/27/2017	11/11/2018	2/26/2018	GAA 2018	191,370,371.61		191,370,371.61	PCCP with slope protection
18B00019	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Manila North Road, K0646+000-K0647+977=Sta. 646+000-Sta. 648+000, K0652+767-K0653+248=Sta. 652+767-Sta. 653+260, K0653+280-K0653+399.5=Sta. 653+280-Sta. 653+432		Competitive Bidding	11/22-28/2017	12/19/2017	1/9/2018	3/22/2018	GAA 2018	121,721,035.00		121,721,035.00	PCCP
18B00020	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Road along San Mateo-Alfonso Lista Diversion Road, Including ROW, Isabela, K0000+000-K0002+820=Sta. 000++000-Sta. 002+820		Competitive Bidding	11/22/2028	12/19/2017	1/9/2018	3/22/2018	GAA 2018	114,511,102.46		114,511,102.46	PCCP incl RC Canal
18B00021	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Santiago-Tuguegarao Road, K0398+000-K0398+050; K0406+000-K0406+880; K0407+000-K0407+500; K0409+358.8-K0410+728.5; K0411+000-K0413+000; K0415+501.5-K0416+000		Competitive Bidding	11/22-28/2017	12/19/2017	1/9/2018	3/22/2018	GAA 2018	110,405,541.56		110,405,541.56	PCCP incl RC Canal

18B00022	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening: Primary Roads along Cagayan Valley Road Including ROW, K0519+499-K0524+000=Sta. 519+524-Sta. 524+043.20		Competitive Bidding	11/22-28/2017	12/19/2017	1/9/2018	3/22/2018	GAA 2Q18	187,759,363.62		187,759,363.62	PCCP with retaining wall
18B00023	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program: Preventive Maintenance: Tertiary Roads along Jct. Ipil-Quirino Boundary Road REBLOCKING: K0340+(-100.00) - K0340+209.30 = STA. 340+(-100.00) - STA. 340+209.30 K0340+607.70 - K0341+160.40 = STA. 340+607.70 - STA. 341+189.70 K0346+000.00 - K0348+000.00 = STA. 346+000.00 - STA. 347+903.40 ASPHALT OVERLAY: K0344+000.00 - K0345+000.00 = STA. 344+000.00 - STA. 344+860.00 K0345+000.00 - K0345+060.00 = STA. 345+000.00 - STA. 345+060.00 K0348+540.90 - K0348+916.60 = STA. 348+444.30 - STA. 348+820.00 K0349+000.00 - K0350+000.00 = STA. 349+207.20 - STA. 350+079.20 K0352+500.00 - K0354+000.00 = STA. 352+500.00 - STA. 354+048.80 K0355+385.40 - K0355+862.10 = STA. 355+385.40 - STA. 355+862.10 K0356+591.10 - K0357+086.50 = STA. 356+729.00 - STA. 356+873.80 K0359+(-510.60) - K0359+000.00 = STA. 359+(-510.60) - STA. 359+000.00 K0360+530.00 - K0362+000.00 = STA. 360+530.00 - STA. 361+880.60 K0362+000.00 - K0363+080.00 = STA. 362+000.00 - STA. 363+145.00		Competitive Bidding	11/22-28/2017	12/19/2017	1/9/2018	3/23/2018	GAA 2Q18	81,190,275.00		81,190,275.00	Asphalt Overlay w/ reblocking
18B00024	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads-Tumauini Bypass Road Including ROW, Isabela, Sta. 0+000-Sta. 3+565.66		Competitive Bidding	12/1-7/2017	12/21/2017	1/10/2017	3/23/2018	GAA 2Q18	84,701,442.18		84,701,442.18	Road const - Gravel
18B00025	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge: Widening of Permanent Bridges: Kirang Bridge (B0122LZ) and Approaches along Daang Maharlika (LZ), First Approach: Sta. 234+700-Sta. 235+025=K0234+700-K0235+025, Bridge Proper: K0235+025-K0235+090=Sta. 235+025-Sta. 235+089.80, Second Approach: Sta. 235+089.80 Sta. 235+255=Sta. 23090-K0235+254.80		Competitive Bidding	12/1-7/2017	12/21/2017	1/10/2018	3/23/2018	GAA 2Q18	59,798,000.00		59,798,000.00	Bridge Construction incl approaches
18B00026	Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations: Access Road Leading to Dariuk Hills, Brgy. Balintocac, Santiago City, Isabela		Competitive Bidding	12/1-7/2017	12/21/2017	1/10/2018	3/23/2018	GAA 2Q18	96,500,000.00		96,500,000.00	PCCP
18B00027	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Road-Cauayan City Bypass Road, Including ROW and Slope Protection, Isabela, Sta. 7+120-Sta. 11+659.144		Competitive Bidding	12/6-12/2017	12/26/2017	1/16/2018	3/23/2018	GAA 2Q18	125,674,028.19		125,674,028.19	Road opening incl const of RCBC & RC retaining wall
18B00028	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening - Primary Roads along Daang Maharlika (LZ), Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening - Primary Roads along Daang Maharlika (LZ), K0394+000-K0394+487=Sta. 394+000-Sta. 394+487, K0395+931-K0396+740=Sta. 395+931-Sta. 396+740, K0397+070.50-K0397+246=Sta. 397+064.50-Sta. 397+240, Sta. 397+536-Sta. 397+700(R/S), K0397+748-K0397+922=Sta. 397+716-Sta. 397+900, K0397+968.40-K0398+568.20=Sta. 397+908.40-Sta. 398+546.60		Competitive Bidding	12/6-12/2017	12/26/2017	1/16/2018	3/23/2018	GAA 2Q18	77,163,060.53		77,163,060.53	PCCP incl reinf lined canal & retaining wall
18B00029	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening-Primary Roads along Daang Maharlika (LZ), K0309+000-K0309+467=Sta. 309+000-Sta. 309+467, K0314+000-K0314+208=Sta. 314+000-Sta. 314+208, K0317+000-317+245=Sta. 317+000-Sta. 317+245, K0335+000-K0336+000=Sta. 335+000-Sta. 335+999, K0340+303.80-K0341+223=Sta. 340+303.80-Sta. 341+228.2, K0341+925-K0342+547.20=Sta. 341+920-Sta. 342+542.2		Competitive Bidding	12/22-28/2017	1/16/2018	3/10/2018	3/23/2018	GAA 2Q18	173,288,085.04		173,288,085.04	PCCP incl RC Canal & Retaining wall

18B00030	Organizational Outcome 3: Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Trades, Industries & Economic Zones- Alcala-Afusing-Cataruan-La Suwerte-Warat-Sampaguita Road Leading to Cagayan-Apayao Road in support of Agribusiness, Process Fruits and Nuts and Dairy, Alcala, Cagayan, Sta. 000+164-Sta. 006+400		Competitive Bidding	12/22-28/2017	1/16/2018	3/10/2018	3/30/2018	GAA 2018	107,308,000.00		107,308,000.00	PCCP with slope protection works
18B00031	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads: Primary Roads: Rehabilitation of Paved Road along Daang Maharlika (LZ), K0328+067.30-K0329+000, K0329+000-K0329+750, K0330+400-K0331+000, K0331+000-K0332+000, K0332+000-K0333+000, K0334+000-K0334+614.40, K0336+000-K0336+464.80		Competitive Bidding	12/22-28/2017	1/11/2018	2/1/2018	3/30/2018	GAA 2018	92,533,850.00		92,533,850.00	Asphalt Overlay w/ reblocking
18B00032	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of By-Pass and Diversion Roads, Cabagan-Sta. Maria Bypass, including ROW, Isabela, Sta. 000+000-Sta. 003+060		Competitive Bidding	12/22-28/2017	1/17/2018	2/7/2018	3/30/2018	GAA 2018	90,662,045.48		90,662,045.48	Road opening with slope protection works
18B00033	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Road Widening-Primary Road along Daang Maharlika, K0216+886-K0219+092.70=Sta. 216+781-Sta. 219+092.70, K0219+224-K0219+899=Sta. 219+138.70-Sta. 219+813.70, K0219+954.70-K0220+490.80=Sta. 219+954.70-Sta. 220+490.80, K0220+874.60-K0222+828=Sta. 220+874.60-Sta. 222+753.10		Competitive Bidding	12/22-28/2017	1/11/2018	2/1/2018	3/30/2018	GAA 2018	165,190,295.00		165,190,295.00	PCCP w/ IRC line canal & RCBC
18B00034	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Bridge: Widening of Permanent Bridges: Anipa Bridge (B01173LZ) along along Daang Maharlika		Competitive Bidding	1/5-11/2018	1/25/2018	2/14/2018	3/30/2018	GAA 2018	68,518,274.61		68,518,274.61	Bridge construction
18B00035	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Road Widening – Secondary Road along Cordon-Aurora Boundary Road (Jct.Dumabato-Aurora Boundary), K0371+575-K0371+584.50=Sta. 371+575-Sta. 371+584.5; K0371+617-K0372+242=Sta. 371+617-Sta. 372+278; K0372+369-K0375+514=Sta. 372+405-Sta. 375+611; K0375+583-K0375+898=Sta. 375+680-Sta. 375+995		Competitive Bidding	1/5-11/2018	1/25/2018	2/14/2018	3/30/2018	GAA 2018	129,226,382.32		129,226,382.32	PCCP
18B00036	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development: Construction of Missing Links/New Road-San Vicente-Chavayan-Sumnanga Nakanmuan Road, Inc. Slope Protection, Batanes, Sta. 0+000-Sta. 0+680		Competitive Bidding	1/5-11/2018	1/25/2018	2/14/2018	3/30/2018	GAA 2018	96,500,000.00		96,500,000.00	PCCP
18B00037	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Asset Preservation Program: Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads-Secondary Road along Cordon-Aurora Boundary Road (Isabela Boundary-Jct. Dumabato) K0339+104-K0339+187 = Sta. 339+104- Sta. 339+187 (w/ Proposed Paved Shoulder) K0339+447-K0339+623 = Sta. 339+450- Sta. 339+626 (w/ Proposed Paved Shoulder) K0342+980-K0343+293 = Sta. 342+980- Sta. 343+323 (w/ Proposed Paved Shoulder) K0352+280-K0354+083 = Sta. 352+277- Sta. 354+116 (w/ Proposed Paved Shoulder) K0352+358-K0353+485 = Sta. 352+427- Sta. 353+580 (w/ Proposed Drainage) K0356+400-K0357+412 = Sta. 356+400- Sta. 357+412 (w/ Proposed Paved Shoulder and Drainage) K0357+685-K0358+370 = Sta. 357+685- Sta. 358+390 (w/ Proposed Paved Shoulder) K0361+956-K0362+081 = Sta. 361+956- Sta. 362+081 (w/ Proposed Paved Shoulder) K0362+086-K0362+113 = Sta. 362+086- Sta. 362+113 (w/ Proposed Paved Shoulder) K0362+122-K0362+467 = Sta. 362+122- Sta. 362+467 (w/ Proposed Paved Shoulder)		Competitive Bidding	1/19/2018 2/8/2018	2/8/2018	3/12/2018	3/30/2018	GAA 2018	116,511,629.01		116,511,629.01	

18B00038	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Construction of By-pass and Diversion Roads-Tuguegarao West Diversion Road (Jct. Carig-Linao-Atulayan-Bagay-Buntun) including ROW, Cagayan,Sta. 7+260 Sta. 8+987.62		Competitive Bidding	1/19/2018 2/8/2018	2/8/2018	3/12/2018	3/30/2018	GAA 2018	79,609,032.33		79,609,032.33	
18B00039	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program: Road Widening-Primary Roads along Daang Maharlika (LZ) K0254+641 - K0255+K249.50 = STA 254+641 - STA 255+240, K0259+899.20 - K0260+051.7 = STA 260+080 - STA 260 + 226, K0260+072.30 - K0260+225.70 = STA 260+ 246.6 - STA 260+400, K0261+090 - K0261+242 = STA 261+260 - STA 261+412, K0261+274 - K0261+673 = STA 261+444 - STA 261+843, K0261+700 - K0263+536.60 = STA 261+870 - STA 263+700, K0266+947.70 - K0267+167 = STA 266+947.70 - STA 267+167, K0267+430 - K0268+474 = STA 267+428 - STA 268+470.50		Competitive Bidding	1/19/2018 2/8/2018	2/8/2018	3/12/2018		GAA 2018	171,136,511.39		171,136,511.39	
18B00040	Organizational Outcome 1: Ensure Safe and Reliable National Road System : Network Development Program: Construction of missing links / New road - Junction Abbag - Guinguin Bdry. Road - (Bucao - La Coriwap Section), Quirino, CW1 - Construction of Gravel Road, L=7.159,CW2 - Construction of Concrete Road, L=2.347, Quirino		Competitive Bidding	1/30/2018 2/5/2015	2/19/2018	3/13/2018		GAA 2018	180,000,000.00		180,000,000.00	Gravel Road
18B00041	Organizational Outcome 1: Ensure Safe and Reliable National System: Network Development Program: Construction of missing Links / New Road - Junction Abbag Road (Glayan - Nueva Vizcaya Bdry. Section), Nueva Vizcaya Sta. 0+000 -Sta. 2+121.5, L=2.1215, Nueva Vizcaya		Competitive Bidding	1/30/2018 2/5/2015	2/19/2018	3/13/2018		GAA 2018	100,000,000.00		100,000,000.00	PCCP
18B00042	Convergence and Special Support Program: Construction/Improvement of Access Roads Leading to Declared Tourism Destinations, Jct. Daang Maharlika - Masoc - Ambaguio Road Leading to Mt. Pulag National Park, Ambaguio, Nueva Vizcaya		Competitive Bidding	1/30/2018 2/5/2015	2/19/2018	3/13/2018		GAA 2018	100,000,000.00		100,000,000.00	PCCP
18B00043	Convergence and Special Support Program: Construction / Improvement of Access Roads Leading to Declared Tourism Destination - Access Road Leading to Callao Caves Tourism Zones (Tawi - Callao Road) Bridge Construction, Barangay Patagueleg, Peñablanca, Cagayan		Competitive Bidding	1/30/2018 2/5/2015	2/19/2018	3/13/2018		GAA 2018	151,000,000.00		151,000,000.00	Bridge construction
18B00044	Organizational Outcome 1: Ensure Safe and Reliable National Road Systems: Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading Damaged Paved Roads - Secondary roads - Cagayan Valley Road (Magapit Jct. Aparri Airport Section) K0575+773 - K0580+683, L=4.724, Cagayan		Competitive Bidding	2/2/2018 2/8/2018	2/22/2018	3/14/2018		GAA 2018	138,891,000.00		138,891,000.00	Rehab of PCCP
18B00045	Organization Outcome 1: Ensure Safe and Reliable National Road System : Network Development Program: Construction of By - Pass Road and Diversion Roads, Tuguegarao West Diversion Road(Jct. Carig - Linao - Atulayan - Bagay Buntun) including ROW, Sta. 0+000 - Sta. 2+240, L= 2.24, Tuguegarao City, Cagayan		Competitive Bidding	2/2/2018 2/8/2018	2/22/2018	3/14/2018		GAA 2018	115,000,000.00		115,000,000.00	Const Gravel road
18B00046	Organizational Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of By - Pass Road and Diversion Road, Bambang By - Pass Road including ROW, Nueva Vizcaya		Competitive Bidding	2/2/2018 2/8/2018	2/22/2018	3/14/2018		GAA 2018	53,800,000.00		53,800,000.00	Const Gravel road
18B00047	Organizational Outcome 1: Ensure Safe and Reliable National Road System : Network Development Program - Construction By - Pass Road and diversion Road, Bayombong - Solano By - Pass Road including ROW, Nueva Vizcaya		Competitive Bidding	2/2/2018 2/8/2018	2/22/2018	3/14/2018		GAA 2018	51,200,000.00		51,200,000.00	Const Gravel road
18B00048	Organization Outcome 1: Ensure Safe and Reliable National Road System: Network Development Program - Construction of Missing Links / New Roads - Roxas - Paracelis Road including ROW, Isabela, CW1 - Sta. 0+000 - Sta. 3+500, L= 3.5, Construction of Concrete Road, ROW = 3,500.00, Isabela		Competitive Bidding	2/6/2018 2/12/2018	2/26/2018	3/20/2018		GAA 2018	91,375,000.00		91,375,000.00	Const Gravel road

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. II
Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (CONSULTANCY)

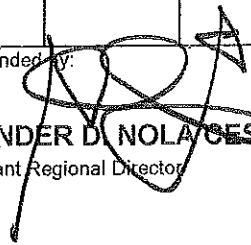
REGIONAL OFFICE

Contract No.	PROGRAM/PROJECT	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP'000)			REMARKS Brief Description of Program Project
				Advertisement/ Posting	Submission & Opening of Bids	Notice of Award	Contract Signing		Total ('000)	MODE	CO ('000)	
17CSB034	Consultancy Services for the Feasibility Study of Proposed Camalaniugan Bridge and Approaches Crossing Cagayan River, Camalaniugan		Competitive Bidding	8/25-31/2017	9/4/2017	10/3/2017	10/4/2017	GAA 2017	3,273,128.80		3,273,128.80	Feasibility Study
17CSB036	Consultancy Services for the Feasibility Study of Proposed Cansan-Bagutari Bridge and Approaches, Cabagan and Sto. Tomas, Isabela		Competitive Bidding	8/25-31/2017	9/4/2017	10/3/2017	10/4/2017	GAA 2017	2,995,988.80		2,995,988.80	Feasibility Study
18CSB001	Aparri - East - Aparri West Bridge		Competitive Bidding	3/5-11/2018	3/28/2018	4/18/2018	4/18/2018	GAA 2018	3,300,000.00		3,300,000.00	Feasibility Study
18CSB002	Alicia - San Guillermo - Naguilan Road, Isabela		Competitive Bidding	3/12-18/2018	4/3/2018	4/25/2018	5/7/2018	GAA 2018	7,200,000.00		7,200,000.00	Feasibility Study
18CSB003	Alcala Bridge (Tupang - Afusing)		Competitive Bidding	3/5-11/2018	3/28/2018	4/18/2018	4/18/2018	GAA 2018	4,400,000.00		4,400,000.00	Feasibility Study
18CSB004	Baculud - Maraburab Bypass		Competitive Bidding	3/12-18/2018	4/3/2018	4/25/2018	5/7/2018	GAA 2018	3,100,000.00		3,100,000.00	Feasibility Study

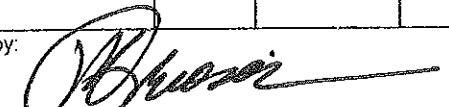
Prepared by:


ROSARIO V. DE GUZMAN
Engineer IV - Procurement Unit

Recommended by:


ALEXANDER D. NOLA, CESO, IV
Assistant Regional Director

Approved by:


MELANIO C. BRIOSOS, CESO III
Regional Director

Republic of the Philippines
Department of Public Works and Highways
Regional Office No. II
Tuguegarao City, Cagayan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2018 (GOODS)

REGIONAL OFFICE

REGIONAL OFFICE												
Contract No.	PROGRAM/PROJECT	PMO/END-USER	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php'000)			REMARKS Brief Description of Program Project
				Advertisement/ Posting	Submission & Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CQ	
									('000)		('000)	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	COMMON ELECTRICAL SUPPLIES								29,424.04			To be procured DBM Service
	COMMON OFFICE SUPPLIES a								1,654,849.11			To be procured DBM Service
	COMMON OFFICE DEVICES								43,385.84			To be procured DBM Service
	COMMON JANITORIAL SUPPLIES								183,910.20			To be procured DBM Service
	COMMON OFFICE EQUIPMENT								9,120.08			To be procured DBM Service
	COMMON COMPUTER SUPPLIES								200,947.06			To be procured DBM Service
	CONSUMABLES (IT INK COMPUTER INKS)								797,828.60			To be procured DBM Service
B. OTHER ITEMS NOT AVAlABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE SUPPLIES		shopping	as the need arises					2,533,300.65			
	COMMON JANITORIAL SUPPLIES		shopping	as the need arises					14,634.00			
	CONSUMABLES (IT INK COMPUTER INKS/TONER OF COPIER MACHINE)		shopping	as the need arises					7,800,600.00			
	ELETRICAL SUPPLIES		shopping	as the need arises					5,760.00			
	OFFICE EQUIPMENT & FURNITURES		shopping	as the need arises					410,000.00			
	OFFICE SUPPLIES (MISCELLANEOUS - PAPER MATERIALS & PRODUCTS (Mylar & Blueprint)		shopping	as the need arises					822,710.00			

	COMPUTER EQUIPMENT & ACCESSORIES (HARDWARE)		shopping	as the need arises					14,429,788.00			
	PERSONAL PROTECTIVE EQUIPT./SUPPLIES/MEDICAL		shopping	as the need arises					1,898,700.00			
	ELECTRICAL EQUIPMENT & COMPONENTS & SUPPLIES (Airconditioning Unit & electrical components)		shopping	as the need arises					6,472,500.00			
	OTHERS: MEALS		shopping	as the need arises					2,000,000.00			
	OTHERS: SPAREPARTS/SHOP SUPPLIES & MAINT. OF VEHICLES & EQUIPMENT		shopping	as the need arises					31,660,000.00			
	SHOP SUPPLIES & MATERIALS		shopping	as the need arises					1,205,560.00			
	CHEMICALS/TESTING/CEMENT PRODUCTS		shopping	as the need arises					1,525,860.00			
	OTHERS: FUEL AND LUBRICANTS		shopping						1,865,680.00			
	TOTAL								75,564,557.58			
	CONTINGENCY 10%								7,556,455.76			
	GRAND TOTAL								83,121,013.34			

Prepared by:

ROSARIO V. DE GUZMAN
Engineer IV - Procurement Unit

GRAND TOTAL
Recommended by:

ALEXANDER D. NOLA/CESO, IV
Assistant Regional Director

Approved by:

MELANIO C. BRIOSOS, CESO III
Regional Director