

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

REGIONAL OFFICE XIII

J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP)

As of June 28, 2019

Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
				Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1 AIRCONDITIONING EQUIPMENT SYSTEMS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD/ORD	Shopping Shopping	01/07/19 07/08/19	01/10/19 07/11/19	01/17/19 07/18/19	01/22/19 07/23/19	GAA GAA	173,189.00 - 398,189.00 -		173,189.00 - 398,189.00 -	
	2 AIRCONDITIONING EQUIPMENT PREVENTIVE MAINTENANCE SERVICE & REPAIR 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/LD/MD/ORD/PDD/QAHD	Small Value Small Value Small Value Small Value	01/07/19 04/08/19 07/08/19 10/07/19	01/10/19 04/11/19 07/11/19 10/10/19	01/17/19 04/18/19 07/18/19 10/17/19	01/22/19 04/23/19 07/23/19 10/22/19	GAA GAA GAA GAA	997,400.00 952,110.00 716,810.00 515,470.00		997,400.00 952,110.00 716,810.00 515,470.00	
	3 APPLIANCES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	Shopping Shopping	04/08/19 10/07/19	04/11/19 10/10/19	04/18/19 10/17/19	04/23/19 10/22/19	GAA GAA	- 48,490.00 - 48,490.00		- 48,490.00 - 48,490.00	
	4 AUDIO & VISUAL EQUIPMENT AND ELECTRONIC PARTS & COMPONENTS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/ORD/PDD	shopping shopping shopping	01/07/19 04/08/19 07/08/19	01/10/19 04/11/19 07/11/19	01/17/19 04/18/19 07/18/19	01/22/19 04/23/19 07/23/19	GAA GAA GAA	409,610.00 850.00 25,000.00 -		409,610.00 850.00 25,000.00 -	
	5 CARGO FORWARDING & HAULING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	EMD	Public Bidding	04/08/19	04/29/19	06/24/19	07/09/19	GAA	- 3,230,000.00 - -		- 3,230,000.00 - -	
	6 CATERING SERVICES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/FD/MD/ORD/PDD/QAHD	Public Bidding Public Bidding Public Bidding Public Bidding	01/07/19 04/08/19 07/08/19 10/07/19	01/28/19 04/29/19 07/29/19 10/28/19	03/25/19 06/24/19 09/24/19 10/24/19	04/09/19 07/09/19 10/09/19 01/08/20	GAA GAA GAA GAA	1,562,600.00 1,823,410.00 1,309,550.00 1,287,800.00		1,562,600.00 1,823,410.00 1,309,550.00 1,287,800.00	
	7 COMMUNICATION EQUIPMENT, ACCESSORIES & SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	MD	Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	30,000.00 - - -		30,000.00 - - -	

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	8 COMPUTER HARDWARE & ACCESSORIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	Public Bidding Public Bidding Public Bidding shopping	01/07/19 04/08/19 07/08/19 10/07/19	01/28/19 04/29/19 07/29/19 10/10/19	03/25/19 06/24/19 09/24/19 10/17/19	04/09/19 07/09/19 10/09/19 10/22/19	GAA GAA GAA GAA	4,110,819.00 2,238,042.00 1,995,495.00 600,266.00		4,110,819.00 2,238,042.00 1,995,495.00 600,266.00	
	10 COMPUTER SOFTWARE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter								- - - -		- - - -	
	11 COMPUTER SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	Public Bidding shopping shopping shopping	01/07/19 04/08/19 07/08/19 10/07/19	01/28/19 04/11/19 07/11/19 10/10/19	03/25/19 04/18/19 07/18/19 10/17/19	04/09/19 04/23/19 07/23/19 10/22/19	GAA GAA GAA GAA	1,222,070.00 92,965.00 81,785.00 78,925.00		1,222,070.00 92,965.00 81,785.00 78,925.00	
	12 COPY MACHINE RENTAL SERVICE 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ORD/PDD	Small Value Small Value Small Value Small Value	01/07/19 04/08/19 07/08/19 10/07/19	01/10/19 04/11/19 07/11/19 10/10/19	01/17/19 04/18/19 07/18/19 10/17/19	01/22/19 04/23/19 07/23/19 10/22/19	GAA GAA GAA GAA	21,450.00 21,450.00 21,450.00 21,450.00		21,450.00 21,450.00 21,450.00 21,450.00	
	13 DESIGN EQUIPMENT & ACCESSORIES SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	PDD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	4,548,940.00 - - -		4,548,940.00 - - -	
	14 ELECTRICAL SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	AD/EMD/LD/MD/ ORD/PDD/QAHD	Shopping Shopping Shopping Shopping	01/07/19 04/08/19 07/08/19 10/07/19	01/10/19 04/11/19 07/11/19 10/10/19	01/17/19 04/18/19 07/18/19 10/17/19	01/22/19 04/23/19 07/23/19 10/22/19	GAA GAA GAA GAA	390,970.75 342,598.00 321,034.00 423,146.00		390,970.75 342,598.00 321,034.00 423,146.00	
	15 ELECTRONICS & SUPPLIES 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	ORD	Shopping Shopping Shopping Shopping	01/07/19 04/08/19 07/08/19 10/07/19	01/10/19 04/11/19 07/11/19 10/10/19	01/17/19 04/18/19 07/18/19 10/17/19	01/22/19 04/23/19 07/23/19 10/22/19	GAA GAA GAA GAA	44,611.00 82,608.00 64,608.00 64,608.00		44,611.00 82,608.00 64,608.00 64,608.00	

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16	FIREFIGHTING & RESCUE & SAFETY EQUIPMENT	AD/MD	Shopping									
	1st Quarter			01/07/19	01/10/19	01/17/19	01/22/19	GAA	4,620.00		4,620.00	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	74,600.00		74,600.00	
	3rd Quarter			07/08/19	07/11/19	07/18/19	07/23/19	GAA	74,600.00		74,600.00	
	4th Quarter			10/07/19	10/10/19	10/17/19	10/22/19	GAA	74,600.00		74,600.00	
17	FUELS/FUEL ADDITIVES, LUBRICANTS AND ANTI CORROSIVE	AD/CD/EMD/LD/ MD/ORD/PDD/ QAHD	Public Bidding									
	1st Quarter			01/07/19	01/28/19	03/25/19	04/09/19	GAA	3,407,482.00		3,407,482.00	
	2nd Quarter			04/08/19	04/29/19	06/24/19	07/09/19	GAA	3,414,769.00		3,414,769.00	
	3rd Quarter			07/08/19	07/29/19	09/24/19	10/09/19	GAA	3,715,182.00		3,715,182.00	
	4th Quarter			10/07/19	10/28/19	10/24/19	01/08/20	GAA	3,707,069.00		3,707,069.00	
18	FURNITURES & FIXTURES	AD/EMD/LD/ ORD/MD/PDD/ QAHD	Public Bidding									
	1st Quarter			01/07/19	01/28/19	03/25/19	04/09/19	GAA	1,216,675.00		1,216,675.00	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	190,675.00		190,675.00	
	3rd Quarter			07/11/19	07/11/19	07/18/19	07/23/19	GAA	251,175.00		251,175.00	
	4th Quarter			10/07/19	10/10/19	10/17/19	10/22/19	GAA	540,926.00		540,926.00	
19	GAMING EQUIPMENT AND PARAPHERNALIA	AD/ORD	Shopping									
	1st Quarter								-		-	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	106,995.00		106,995.00	
	3rd Quarter			07/08/19	07/11/19	07/18/19	07/23/19	GAA	106,995.00		106,995.00	
	4th Quarter								-		-	
20	GARMENTS & SPORTING GOODS	AD/ORD/PDD	Small Value									
	1st Quarter			01/07/19	01/10/19	01/17/19	01/22/19	GAA	137,914.00		137,914.00	
	2nd Quarter			04/08/19	04/29/19	06/24/19	07/09/19	GAA	1,341,900.00		1,341,900.00	
	3rd Quarter			07/08/19	07/11/19	07/18/19	07/23/19	GAA	318,900.00		318,900.00	
	4th Quarter			10/07/19	10/10/19	10/17/19	10/22/19	GAA	116,300.00		116,300.00	
21	GENERAL ENGINEERING SERVICES	MD	Small Value									
	1st Quarter								-		-	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	120,000.00		120,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
22	GENERAL REPAIR AND MAINTENANCE SERVICES	AD/EMD/ORD/ PDD/QAHD	Small Value									
	1st Quarter			01/07/19	01/10/19	01/17/19	01/22/19	GAA	160,000.00		160,000.00	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	206,562.91		206,562.91	
	3rd Quarter			07/08/19	07/11/19	07/18/19	07/23/19	GAA	202,750.00		202,750.00	
	4th Quarter			10/07/19	10/10/19	10/17/19	10/22/19	GAA	151,000.00		151,000.00	

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	23 HARDWARE & CONSTRUCTION SUPPLIES	AD/EMD/MD/ORD/PDD/QAHD										
	1st Quarter		Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	871,497.00		871,497.00	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	206,997.00		206,997.00	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	1,380,222.70		1,380,222.70	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	14,789.00		14,789.00	
	24 JANITORIAL EQUIPMENT	QAHD										
	1st Quarter		Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	12,014.40		12,014.40	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	13,288.40		13,288.40	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	11,508.40		11,508.40	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	9,746.40		9,746.40	
	25 JANITORIAL SERVICES	AD										
	1st Quarter		Public Bidding	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	5,940,000.00		5,940,000.00	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	26 JANITORIAL SUPPLIES	AD/CD										
	1st Quarter		Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	45,712.00		45,712.00	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	45,712.00		45,712.00	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	45,712.00		45,712.00	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	45,712.00		45,712.00	
	27 LABORATORY & TESTING EQUIPMENT & SUPPLIES	QAHD										
	1st Quarter		Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	1,281,147.00		1,281,147.00	
	2nd Quarter		Public Bidding	04/08/19	04/29/19	06/24/19	07/09/19	GAA	5,437,428.50		5,437,428.50	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	10,342,139.00		10,342,139.00	
	4th Quarter		Public Bidding	10/07/19	10/28/19	10/24/19	01/08/20	GAA	1,311,359.00		1,311,359.00	
	28 MEDICINES & DRUGS	ORD										
	1st Quarter								-		-	
	2nd Quarter		shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	25,222.00		25,222.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	29 NEWSPAPERS	ORD										
	1st Quarter		Media Services	01/07/19	01/10/19	01/17/19	01/22/19	GAA	15,576.00		15,576.00	
	2nd Quarter		Media Services	04/08/19	04/11/19	04/18/19	04/23/19	GAA	15,576.00		15,576.00	
	3rd Quarter		Media Services	07/08/19	07/11/19	07/18/19	07/23/19	GAA	15,576.00		15,576.00	
	4th Quarter		Media Services	10/07/19	10/10/19	10/17/19	10/22/19	GAA	15,576.00		15,576.00	

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	30 OFFICE EQUIPMENT											
	1st Quarter	AD/EMD/LD/MD ORD/PDD/QAHD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	1,653,976.00		1,653,976.00	
	2nd Quarter		Public Bidding	04/08/19	04/29/19	06/24/19	07/09/19	GAA	3,013,408.00		3,013,408.00	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	670,237.00		670,237.00	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	320,696.00		320,696.00	
	31 OFFICE EQUIPMENT PARTS AND ACCESSORIES											
	1st Quarter	AD/ORD	Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	9,780.00		9,780.00	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	336,729.00		336,729.00	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	259,780.00		259,780.00	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	334,897.00		334,897.00	
	32 OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	3,647,651.00		3,647,651.00	
	2nd Quarter		Public Bidding	04/08/19	04/29/19	06/24/19	07/09/19	GAA	3,652,872.00		3,652,872.00	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	2,713,322.00		2,713,322.00	
	4th Quarter		Public Bidding	10/07/19	10/28/19	10/24/19	01/08/20	GAA	2,941,007.00		2,941,007.00	
	33 OFFICE EQUIPMENT REPAIR & SERVICES											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	34 OFFICE SUPPLIES											
	1st Quarter	AD/CD/EMD/FD/ LD/MD/ORD/ PDD/QAHD	Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,331,725.61		2,331,725.61	
	2nd Quarter		Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,294,708.00		2,294,708.00	
	3rd Quarter		Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	2,201,702.80		2,201,702.80	
	4th Quarter		Agency-to-Agency	n/a	n/a	n/a	n/a	GAA	1,986,723.00		1,986,723.00	
	35 PHOTOGRAPHIC EQUIPMENT											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	36 PHOTOGRAPHIC PARTS, SUPPLIES AND ACCESSORIES											
	1st Quarter	MD	Direct Contracting						-		-	
	2nd Quarter			04/08/19	04/11/19	04/18/19	04/23/19	GAA	13,496.26		13,496.26	
	3rd Quarter								-		-	
	4th Quarter								-		-	

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	37 PRINTING SERVICES											
	1st Quarter	AD/MD/ORD/ PDD/QAHD	Small Value	01/07/19	01/10/19	01/17/19	01/22/19	GAA	332,992.00		332,992.00	
	2nd Quarter		Small Value	04/08/19	04/11/19	04/18/19	04/23/19	GAA	395,278.00		395,278.00	
	3rd Quarter		Small Value	07/08/19	07/11/19	07/18/19	07/23/19	GAA	351,058.00		351,058.00	
	4th Quarter		Small Value	10/07/19	10/10/19	10/17/19	10/22/19	GAA	331,170.00		331,170.00	
	38 PRINTING SUPPLIES											
	1st Quarter	PDD	Shopping	01/07/19	01/28/19	03/25/19	04/09/19	GAA	296,550.00		296,550.00	
	2nd Quarter		Shopping	04/08/19	04/29/19	06/24/19	07/09/19	GAA	587,950.00		587,950.00	
	3rd Quarter		Shopping	07/08/19	07/29/19	09/24/19	10/09/19	GAA	248,950.00		248,950.00	
	4th Quarter		Shopping	10/07/19	10/28/19	10/24/19	01/08/20	GAA	380,950.00		380,950.00	
	39 SAFETY & OCCUPATIONAL PRODUCT											
	1st Quarter	EMD/PDD/QAHD	Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	663,444.00		663,444.00	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	95,705.00		95,705.00	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	201,580.00		201,580.00	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	81,405.00		81,405.00	
	40 SECURITY SERVICES											
	1st Quarter	AD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	10,272,868.80		10,272,868.80	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	41 SIGNAGE & ACCESSORIES											
	1st Quarter	ORD/MD							-		-	
	2nd Quarter		Small Value	04/08/19	04/29/19	06/24/19	07/09/19	GAA	1,780.00		1,780.00	
	3rd Quarter		Small Value	07/08/19	07/11/19	07/18/19	07/23/19	GAA	99,075.00		99,075.00	
	4th Quarter								-		-	
	42 SUPPLY, DELIVERY, INSTALLATION & SYSTEM CONFIGURATION WITH DPWH NETWORK & TELCO (PLDT) AT DPWH TRAINING CENTER											
	1st Quarter	ORD							-		-	
	2nd Quarter		Small Value	04/08/19	04/29/19	06/24/19	07/09/19	GAA	275,000.00		275,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	43 SUPPLY, DELIVERY & INSTALLATION OF CCTV AT DPWH TRAINING CENTER, QAHD, COA & QUARTERS											
	1st Quarter	ORD							-		-	
	2nd Quarter		Small Value	04/08/19	04/29/19	06/24/19	07/09/19	GAA	801,365.00		801,365.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	

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Ref. No.	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	ESTIMATED BUDGET (Php)			Remarks (Brief Description of Program/Project)
				Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	44 SURVEYING & DRILLING EQUIPMENT											
	1st Quarter	PDD/QAHD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	4,138,560.00		4,138,560.00	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	698,050.00		698,050.00	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	11,874,700.20		11,874,700.20	
	4th Quarter		Shopping	10/07/19	10/10/19	10/17/19	10/22/19	GAA	944,360.00		944,360.00	
	45 TOKENS & AWARDS											
	1st Quarter	AD							-		-	
	2nd Quarter		Shopping	04/08/19	04/11/19	04/18/19	04/23/19	GAA	141,400.00		141,400.00	
	3rd Quarter		Shopping	07/08/19	07/11/19	07/18/19	07/23/19	GAA	141,400.00		141,400.00	
	4th Quarter								-		-	
	46 TRAFFIC CONTROL SYSTEMS											
	1st Quarter	PDD	Shopping	01/07/19	01/10/19	01/17/19	01/22/19	GAA	251,200.00		251,200.00	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	47 VEHICLE REPAIR & MAINTENANCE											
	1st Quarter	AD/CD/EMD/LD/ MD/ORD/PDD/ QAHD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	11,809,903.71		11,809,903.71	
	2nd Quarter		Public Bidding	04/08/19	04/29/19	06/24/19	07/09/19	GAA	11,381,279.35		11,381,279.35	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	9,939,173.91		9,939,173.91	
	4th Quarter		Public Bidding	10/07/19	10/28/19	10/24/19	01/08/20	GAA	10,458,769.91		10,458,769.91	
	48 MAINTENANCE OPERATION OF DREDGER WATER MASTER CLASSIC IV											
	1st Quarter	EMD							-		-	
	2nd Quarter								-		-	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	1,344,468.56		1,344,468.56	
	4th Quarter		Public Bidding	10/07/19	10/28/19	10/24/19	01/08/20	GAA	3,604,547.96		3,604,547.96	
	49 DRY-DOCKING AND REPAIR OF DREDGE 10-3											
	1st Quarter	EMD							-		-	
	2nd Quarter								-		-	
	3rd Quarter		Public Bidding	07/08/19	07/29/19	09/24/19	10/09/19	GAA	7,743,145.00		7,743,145.00	
	4th Quarter								-		-	
	50 SUPPLEMENTAL FOR DRY-DOCKING AND REPAIR OF DREDGE 10-3											
	1st Quarter	EMD	Public Bidding	01/07/19	01/28/19	03/25/19	04/09/19	GAA	4,959,990.00		4,959,990.00	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE XIII
J. Rosales Avenue, Butuan City

UPDATED ANNUAL PROCUREMENT PLAN (UAPP)

As of June 28, 2019

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				Advertisements/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	51 EXPENDITURES FOR AMPHIBIOUS EXCAVATOR W/ ACCESSORIES	EMD	Public Bidding					GAA				
	1st Quarter						-			-		
	2nd Quarter						-			-		
	3rd Quarter			07/08/19	07/29/19	09/24/19	10/09/19		3,176,643.95		3,176,643.95	
	4th Quarter			10/07/19	10/28/19	10/24/19	01/08/20		GAA	1,040,341.50		
	52 EQUIPMENT PROCUREMENT PROGRAM	EMD	Public Bidding					GAA				
	1st Quarter						-			-		
	2nd Quarter			07/08/19	07/29/19	09/24/19	10/09/19		283,800,000.00		283,800,000.00	
	3rd Quarter								-		-	
	4th Quarter								-		-	
	53 REPAIR COST FOR FORKLIFT (JBC) W/ PROPERTY NO. H8-540-70	EMD	Small Value					GAA				
	1st Quarter						-			-		
	2nd Quarter						-			-		
	3rd Quarter			07/08/19	07/11/19	07/18/19	07/23/19		840,613.74		840,613.74	
	4th Quarter								-		-	
TOTAL										489,150,838.72		

Submitted by:

ORMIL D. GO
OIC, Legal Division
Head, BAC Secretariat

Recommending Approval:

NOMER ABEL P. CANLAS
Assistant Regional Director

Approved:

POL M. DELOS SANTOS
OIC-Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMP's from the End-User/Implementing Units and the final budget as approved under the General Appropriation Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen emergencies based on historical records.